Working Document

Da circab 9 novembre 15

Data item list for Pillar II Operations database (Outputs and Targets)[1]

Common data items for ALL measures				
No.	**Data item**	**Value and measure/sub-measure code**	**Likely information source/comments**	**Relevant target indicators[2]**
1	Measure code	1 to 18	Prefilled by MA on application form	
2	Sub-measure code	e.g.: 1.1, 4.1…..	Prefilled by MA on application form, most predominant sub-measure should be used NB: This field and the next (3) are not relevant for ALL measures, but are included here so that all measure-identification items are kept together	
3	Type of operations		Prefilled by MA on application form, or encoded by MA/PA when processing application	
4	O.1 Total public expenditure - committed	€	Application form	
5	O.1 Total public expenditure - paid	€	From PA on payment	T.1
6	Priority/FA to which operation contributes	Priority/FA under which the operation has been programmed: 2A to 6C (additional FA if relevant)	Either prefilled (e.g. for specific call for tender) or filled in by MA/PA when processing application.	
7	Is operation linked to Priority 1?	Y/N	Automatically filled in: all operations under measures 1, 2 and 16 are automatically considered as contributing to Priority 1. Other activities may also be, depending on the programme-specific intervention logic.	
8	Priority(ies)/FA(s) to which operation has additional contributions	Priority(ies)/FA(s): 2A to 6C (additional FA if relevant)	Either prefilled (e.g. for specific call for tender) or filled in by MA/PA when processing application. This applies to ALL operations approved	

[1] Output indicators 'O. 3 Number of operations supported' and O.17 'Number of cooperation operations supported other than EIP' are not listed because they are known by default (for each operation, one data item is filled in).

[2] Data used for targets' calculation; for further details on calculations and definitions, see target indicator fiches.

			regardless of RDP table 11.3 (qualitative additional contribution of measures to other FAs).	
9	If operation implemented under 2007-2013 rules, code of the 2007-2013 measure	Code of 2007-2013 measures	Prefilled (e.g. for specific call for tender)	
10	Is operation programmed under a sub-programme(s)?	Code of the sub-programme(s)	Prefilled (e.g. for specific call for tender)	
11	Is operation supported by additional national financing or State Aid?	Y/N	Prefilled (e.g. for specific call for tender)	

Data items relevant for several measures				
No.	**Data item**	**Value and measure/sub-measure code**	**Likely information source/comments**	**Relevant target indicators**[3]
12	Specific classification for monitoring purposes	10: agri-environment and climate measure typology 8.1 and 8.2: breakdown maintenance/establishment 3: breakdown EU quality scheme/national quality schemes /voluntary certification schemes 11: breakdown conversion/maintenance 7.1 and 7.3: type of plans and type of ICT operations	Prefilled by MA on application form or encoded by MA/PA when processing application This is where there is a specific breakdown going below sub-measure level	
13	O.4 Number of holdings/beneficiaries supported	Number 3.1, 4.1, 5*, 6, 8.1 to 8.4, 11, 12, 13, 14, 17.1	Application form *5: broken down by type of farm holders/others	T.4, T.5, T.6, T.7
14	O.2 Total investment (including private)	€ 4, 5, 6.4, 7.2 to 7.8, 8.5 and 8.6	Application form	T.15, T.16
15	O.5 Total area[4]	Ha 4*, 8.1, to 8.5, 10.1, 11, 12, 13, 15.1	IACS/application form/payment claim *4: only operations in	T.8, T.9, T.10, T.11, T.12, T.13, T.14, T.18,

[3] Data used for targets' calculation; for further details on calculations and definitions, see target indicator fiches.
[4] "Area" relates to the total area under each type of contract, i.e. a hectare subject to two separate agri-environment contracts is counted twice.

			irrigation linked to FA 5A	T.19
16	O.6 Physical area supported[5]	10.1	IACS/application form/payment claim	
17	O.7 Number of contracts supported	Number 10, 15	Application form	
18	Type of ANC area (mountain/others/specific constraints/no ANC)	4, 6, 13 (13.1, 13.2 or 13.3)	Application form (determined by the seat of the holding). IACS for area-based measures	
19	Is area NATURA 2000?	Y/N 10.1, 15.1	Application form (if partially = YES)	
20	Is operation promoter young farmer (< 40y)?	Y/N 4.1, 6	Application form	
21	Is operation implemented in an organic farm?	Y/N 4.1, 6.1 and 6.3, 10, 12, 13, 14	Application form (majority of the cultivated area should be under organic farming)	
22	Gender of project promoter	Male/female or legal entity 4.1, 6	Application form	
23	Type of agricultural branch of the holding supported (based on General TF8 (2015/220/EC)	M04 (4.1, 4.2, 4.4), M06 (6.1, 6.2, 6.3, 6.4) TF8: Field crops, Horticulture, Wine, Other permanent crops, Milk, Other grazing livestock, Granivores, Mixed (crops + livestock) and non-farm holdings (food industry…)	Application form / Business plan	
24	What is the size in hectares of holdings supported?	M04 (4.1, 4.2, 4.4), M06 (6.1, 6.2, 6.3, 6.4) (only for farm holdings) (Ha)	Application form / Business plan	
25	O.8 Number of LU supported	Number 14, 4*	*4: only operations linked to FA 5D	T.17
26	O.9 Number of holdings participating in supported schemes	Number 9, 16.4*, 17.2 and 17.3	Application form, plus confirmation/amendment on completion of the operation *16.4: only cooperation/local promotion among supply chain actors is included	T.6, T.7
27	O.10 Number of farmers benefiting from pay-outs	17.2 and 17.3	Annual reporting to MA from risk management tool manager	
28	T.20 Jobs created	Number	Recorded at selection of	T.20

[5] "Physical area supported" is the actual area covered by contracts, i.e. each hectare is only counted once, regardless of how many separate contracts it may be subject to.

		4, 6 and 8.6	projects (business plans), reported at the completion of the project and validated through sample of completed projects, which will also assess the gender of job holders.	

Additional data items for specific measures				
No.	**Data item**	**Value and measure/sub-measure code**	**Likely information source/comments**	**Relevant target indicators[6]**
29	O.11 Number of training days given	Number 1.1	Application form, plus confirmation/amendment on completion of the operation Only for training (1.1)	
30	O.12 Number of participants in trainings	Number 1.1	Application form, plus confirmation/amendment on completion of the operation Only for training (1.1)	T.3
31	O. 14 Number of advisors trained	Number 2.3	Application form, plus confirmation/amendment on completion of the operation Only training of advisors (2.3)	
32	O.13 Number of beneficiaries advised	Number 2.1	Application form, plus confirmation/amendment on completion of the operation Only for providing advisory services (2.1)	
33	O.15 Population benefiting from improved services/infrastructures (other than ICT)	Number 7.1, 7.2 and 7.4 to 7.8	Application form plus confirmation/amendment on completion of operation if needed	T.22
34	O.15 Population benefiting from broadband infrastructure	Number 7.3	Application form plus confirmation/amendment on completion of operation if needed	T.24
35	O.15 Population benefiting	Number	Application form plus	T.24

[6] Data used for targets' calculation; for further details on calculations and definitions, see target indicator fiches.

	from improved ICT services/infrastructures (other than broadband)	7.3	confirmation/amendment on completion of operation if needed	
36	O.16 Number of EIP operations	Number 16	Application form	T.2[7]
37	O.16 Number and type of partners in EIP groups[8]	Number plus categories concerned: NGOs, farm holders, research institutes, SMEs, advisors, others (other public bodies…) 16	Application form	

LEADER

Data items relevant for LEADER				
No.	**Data item**	**Value**	**Likely information source/comments**	**Relevant target indicators[9]**
1	O.18 Population covered by LAG	Number	LAG or MA	T.21
2	O.19 **Number of LAGs selected**	Number	MA	
3	Is the LAG multi-funds?	Y/N	MA/LAG	
4	Has the LAG been involved in cooperation projects?[10]	Y/N	Reported by LAG to MA when the first cooperation operation is approved (corresponds to O.23)	
5	O.1 Total public expenditure in preparation and implementation of cooperation activities of the LAG - paid	€ 19.3	LAG, PA	
6	O.1 Total public expenditure for support for running costs and animation - paid	€ 19.4	LAG, PA	

Data items relevant for LEADER to be collected for each project[11]				
No.	**Data item**	**Value**	**Likely information source/comments**	**Relevant target indicators[12]**

[7] T2 = O.16+O.17 (number of non-EIP cooperation operations).
[8] This item should be collected for the EIP group, not for each individual operations supported in the EIP.
[9] Data used for targets' calculation; for further details on calculations and definitions, see target indicator fiches.
[10] Article 35(1c) of Regulation (EU) N° 1303/2013.
[11] Output indicator 'O.20 Number of LEADER projects' supported is not listed because it is known by default (for each project, one data item is filled in).
[12] Data used for targets' calculation; for further details on calculations and definitions, see target indicator fiches.

7	O.1 Total public expenditure - committed	€	Application form	
8	O.1 Total public expenditure - paid	€	LAG or PA	T.1
9	Predominant FA to which the project contributes[13]	FA 1A to 6C (additional FA if relevant)	Filled in by LAG when processing application	
10	Priority(ies)/FA(s) to which operation has additional contributions	Priority(ies)/FA(s): 1A to 6C (additional FA if relevant)	Filled in by LAG when processing application	
11	O.21 Is it a cooperation project?[14]	No, inter-territorial or transnational	Application form	
12	O.22 Number and type of project promoters	NGOs, LAGs, public bodies, SMEs, others	MA/LAG	
13	T.23 Jobs created	Number	Recorded at selection of projects (business plans), provided by LAGs to MAs at the completion of the projects and validated through sample of completed projects, which will also assess the gender of job holders.	T.23

In accordance with its bottom-up dimension, LEADER strategy is not known at RDP level. Therefore, LEADER is programmed entirely under Focus Area 6B ' Fostering local development in rural areas', although Leader projects can contribute to different focus areas. During the programming period, LEADER will remain in FA 6B for the management of the RDP (financial plan, Declarations of expenditure, Annual Implementation Report…).

Additionally and without putting into question the programming hierarchy set in the RDP, when the LAG select their operations, it is expected that, for each project selected, the LAG managers identify what is the main objective of the project (by using the list of FA, the project is flagged with the most relevant FA). This is an indicative monitoring information which will allow to constitute a link between the LEADER achievements and the mainstream RDP monitoring.

To monitor the contributions of the LEADER projects to the FAs, 1 indicator per project is collected. The indicator to be collected depends on the main FA the project contributes to. These contributions will be added to the achievements of the mainstream RDP to demonstrate the result of the RDP as a whole.

LEADER Data items to monitor contributions to the main FA (collected by LAG and reported to MA)

Depending on the item recorded under item 9 'Predominant FA to which the LEADER project contributes', the following item is recorded

FA recorded	**Data item**	**Value**	**Relevant target indicators[15]**

[13] LEADER is programmed and monitored under FA 6B. Additionally, the main objective of the operations is recorded for monitoring purposes (by using already available typology based on FAs).
[14] Article 35(1c) of Regulation (EU) N° 1303/2013.
[15] Data used for targets' calculation; for further details on calculations and definitions, see target indicator fiches.

1A	*		
1B	Number of cooperation operations (non-Article 35(1c) of Reg. (EU) N° 1303/2013 operations)	Number	T.2
1C	Number of participants trained	Number	T.3
2A, 2B	Number of holdings/beneficiaries supported	Number	T.4 and T.5
3A, 3B	Number of holdings supported or participating in supported schemes	Number	T.6 and T.7
4A, 4B, 4C	Total area (agriculture)	Ha	T.9, T.10, T.12
4A, 4B, 4C	Total area (forestry)	Ha	T.8, T.11, T.13
5A	Total area	Ha	T.14
5B, 5C	Total investment	€	T.15, T.16
5D	Total area or number of LU	Ha or LU	T.17, T.18
5E	Total area	Ha	T.19
6A	*		
6B	Population benefiting from improved services/infrastructures	Number	T.22
6C	Population benefiting from improved ICT services/infrastructures	Number	T.24

* Information collected by default for all LEADER projects (total public expenditure paid (LEADER data item 8) and jobs created (LEADER data item 13)).