

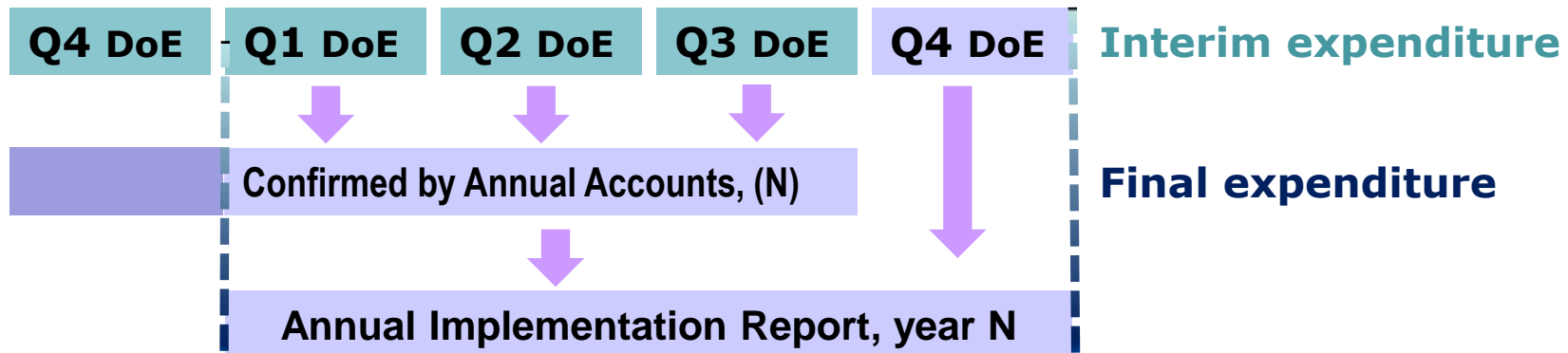


SFC2014 EAFRD Annual Implementation report (AIR) Financial Part

***DG AGRI Unit H.2
RDC, 16 March 2016***

AIR: Financial Part

2014-2020 Programmes, AIR:

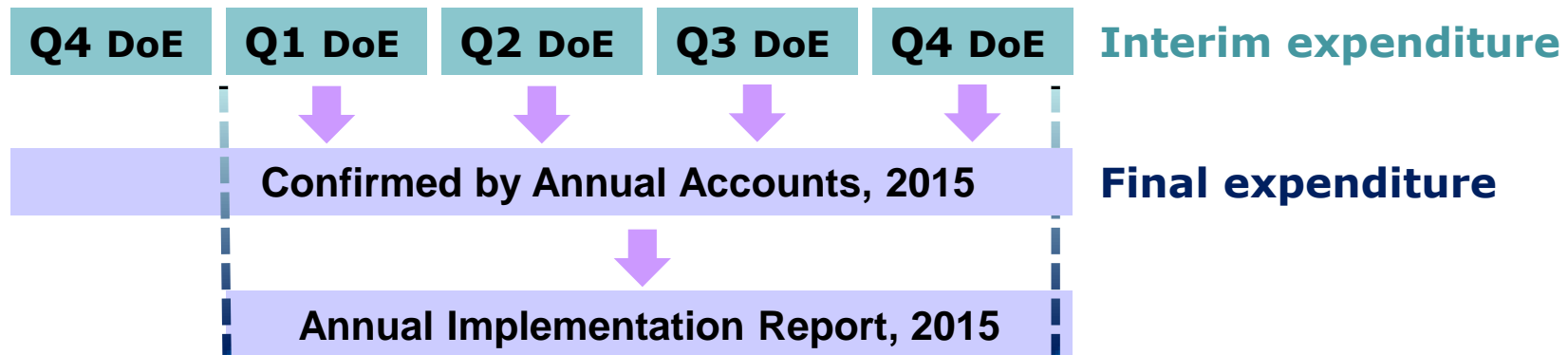


AIR of year N has final declared expenditure for Q1, Q2 and Q3, but interim expenditure for Q4.

NB: Q4 cannot contain corrections to the previous quarters - Art. 22(5) of R.908/2014

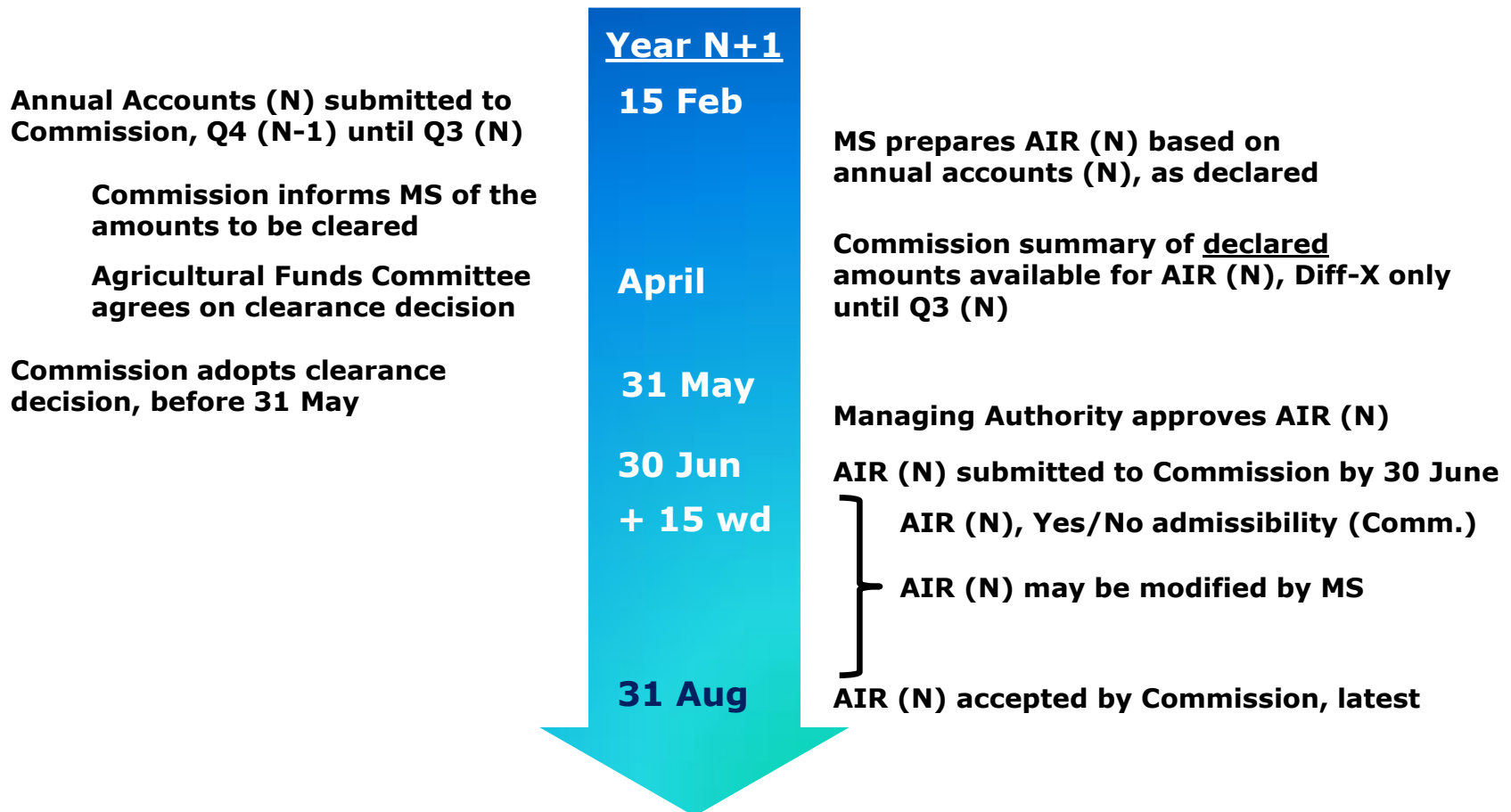
AIR: Financial Part

2007-2013 Programmes, AIR 2015:



AIR 2015 for 2007-2013 RDP has final expenditure for all quarters.

2014-2020 RDPs, timing:



2007-2013 RDPs, timing:

Annual Accounts 2015 submitted to Commission, Q4 2014 until Q3 2015

15 Feb

MS prepares AIR 2015 based on Annual Accounts (as declared)

Commission summary of declared amounts for AIR 2015 sent to MS

Managing Authority approves AIR 2015

Annual Accounts 2015 submitted to Commission, Q4 2014 until Q4 2015

30 Jun
+ 15 wd

AIR 2015 submitted to Commission

AIR 2015, Y/N admissible to Commission

Commission informs MS of the final balance to be paid/recovered

30 Sept

AIR 2015 may be modified by MS

Agricultural Funds Committee agrees on clearance decision

17 Nov

30 Nov

AIR 2015 accepted by Commission, latest

Commission adopts clearance decision.
Payments/recoveries start

Dec 2016



Thank you for your attention!