

WORKING DOCUMENT

UPDATED VERSION MAY 2014

**RURAL DEVELOPMENT
PROGRAMMING AND TARGET SETTING (2014-2020)**

Indicator plan tables

Article 9 of the draft regulation on support for rural development for 2014-2020 describes the content of the future Rural Development Programmes (RDPs).

In particular, on the basis of a "SWOT" analysis (using notably common context indicators) and needs assessment, Managing Authorities will set out a strategy in their programme oriented towards the achievement of the Union Priorities for rural development, and set targets for their specific objectives, at the level of the "focus areas" of the priorities.

These targets will be based on common indicators (one target indicator for each focus area).

This WD is complemented by the WD on monitoring which details the definitions of the output indicators and the set of target indicators fiches offering further descriptions of the target indicators.

The Indicator Plan

To show how the targets set for 2023¹ (in relation to the priorities and the focus areas selected in function of the "SWOT" analysis and the needs assessment) will be achieved, Managing Authorities will first plan the measures and financial means to be used for each focus area and provide the basic elements of calculation of each target.

This will be set out in the Indicator Plan. It is a set of tables by focus area, comprising the targets for 2023 and the planned outputs and planned expenditure, for each rural development measure selected in relation to a corresponding focus area (FA). As a measure can be programmed under different focus areas, the indicator plan would show (and quantify) the specific share of the measure programmed for a given focus area (planned outputs, planned expenditure). An excel Indicator Plan tool is available to support the MA in their RDP preparation, it allows preparing the indicator plan based on

¹ In programming terms the period to cover is 2014-2020. With the n+3 rule, implementation can continue until the end of 2023, final date to achieve the targets. In the case of targets P4, FA 5A, 5D and 5E when multi-annual area based measures are concerned (measures 10 (28), 11 (29), 15(34), 12 (30) and 8 (21 (8.1 and 8.2)) target will be set on the basis of areas paid in 2021 (areas claimed in principle in 2020).

the specific strategy of the RDP. Annex 1 explains the build up of the Indicator Plan tables and provides the specificities for each of the priorities.

From the focus area tables, a consolidated table with planned outputs and planned expenditure by measure can be generated automatically (see Annex 1 - Table 2).

As such, the indicator plan provides the planned distribution of resources (expenditure / physical outputs) by measure and by focus area, and in relation to the targets for 2023. Physical outputs and expenditure are only counted once in this plan (except for Priority 1, which is an aggregate of outputs and/or expenditure from the other focus areas, see Annex 1).

To be noted:

- The target indicators: a specific effort has been made to use simplified target indicators which can be more easily quantified at programme level, and more easily monitored. In most cases, targets can be calculated from the planned outputs of measures in the Indicator Plan, putting them in context with statistics / context indicators. See the definitions of target indicators in the target indicator fiches.
- The output indicators: only the main output indicators will be in the Indicator Plan (no breakdown by gender, by type of beneficiary, or by type of project which is not meaningful to plan in detail or which is not necessary for the establishment of the targets).

Anticipation of contributions to other focus areas

At programming level, the indicator plan will be accompanied by another table showing indicatively and qualitatively how certain RD measures/sub-measures programmed under a given focus area are expected to make a contribution to other focus areas. This table (Annex 2 – Table 3) will provide a programme specific overview of expected synergies between focus areas, ie the potential contribution of a measure planned under a specific focus area to another focus area.

Example: a need for increasing the competitiveness of a specific agricultural sector has been identified. The Managing Authority has decided to address that need (FA 2A) and has set a quantified target in % of total agricultural holdings to be supported. Therefore investment in physical assets for that sector (4.1) is programmed under FA 2A. Then, planned allocation and planned outputs are set under FA 2A in relation with the target set (consistency between resources and targets). On top of that, that investment in physical assets programmed under FA 2A might also have some positive effects on the FA 5B energy efficiency. In that case, that additional contribution is flagged in table 3.

General requirements

Additional national financing and State Aid

Article 82 Additional National Financing and Article 81 State Aid are to be included in the Indicator Plan for the measures with the top ups, i.e. taken into account for target setting, planned outputs and planned expenditure.

Transfer from 1st pillar

1st pillar transfers reinforcing certain measures are to be programmed and included in the Indicator Plan, i.e. taken into account for target setting, planned outputs and planned expenditure.

Combination of measures/integrated projects

It is recommended to programme these in consistency with the Financial Plan. The total financial allocation/planned outputs can be programmed under the predominant measure.

On-going commitments from the previous period:

Ongoing commitments based on the 2007-2013 rules and paid through 2014-2020 EAFRD are included in the Indicator Plan, i.e. taken into account for target setting, planned outputs and planned expenditure.

However, 'Early retirement' and 'Meeting standards' measures which do not exist under the 2014-2020 Rural Development Policy should not be considered in the Indicator Plan.

Sub-programme

Tbc

Additional Focus Areas

If an additional focus area is programmed, a RDP specific target should be defined and quantified. The planned output and expenditure by measures using the common indicators should also be quantified as for the other FA.

Financial instruments (FI)

In the Indicator Plan, expenditure and outputs for a FI are programmed under the relevant measure, (e.g. investment measures 4 (17), 6 (19), 7 (20), 8 (21(8.6)), 16 (35) and 19 (42)). If both grants and FI are implemented in the same measure and FA, no distinction is requested.

For the total public expenditure, the total amount of public contribution (EAFRD and national counterpart) to be paid to the financial instrument fund (loan, guarantee, equity/quasi-equity or other funds) is programmed (codes IV. 16.1.4 + 16.2.1)².

For the planned outputs, as the FI will be implemented through investment measures, the relevant output indicators are:

- Expected Nr of operations supported (measures 4 (17), 7 (20), 8 (21(8.6)) and 19 (42)): it will correspond to Nr of loan contracts signed with final recipient (code V. 17.)+ Nr of final recipients supported by guarantees (V. 18.6) + Nr of equity or quasi-equity investments made (code V. 19.5) + nr of other financial product instruments made to final recipient (code V. 20.5)
- Nr of beneficiaries supported (measures 6 (19) and 4 (17(4.1 only))): it will correspond to: Nr of final recipients supported by loans (code V. 17.) + Nr of final recipients supported by guarantees (code V. 18.) + Nr of final recipient supported by equity or quasi-equity investments (code V. 19.6) + Nr of final recipients supported by other financial product (code V. 20.6)

If FI is foreseen under the measure 16 (35) cooperation, no planned outputs are set, only planned total public expenditure

Planned Total investment should not be set for operations supported through FI.

* * *

In annex:

- Annex 1: Indicator plan tables (+ Table 1 and Table 2)
- Annex 2: contributions of interventions to other focus areas.

² See Fiche 4B Monitoring of Financial Instruments and provision of monitoring information to the Commission

ANNEX 1

DRAFT INDICATOR PLAN

The indicator plan is a set of tables accompanying the strategy of the RDP, quantifying the targets for the period 2014-2020, as well as the main planned outputs and the planned expenditure for each focus area selected under the RDP.

As a measure/sub-measure can be programmed under different focus areas, the indicator plan shows (and quantifies) the specific share of the measure/sub-measure programmed for a given focus area (planned outputs, planned expenditure).

As such, the indicator plan provides the **planned distribution of resources (expenditure / physical outputs) by measure and by focus area**, and in relation to the targets for 2020.

* * *

The tables presented in this Draft Indicator Plan contain relevant combinations of measures per focus area based on a generic intervention logic, but Managing Authorities can change these combinations in function of their specific situation and identified needs (by taking out measures and/or adding others from the RD toolkit).

In the Indicator Plan, when output indicators refers to specific sub-measures such as '*total public expenditure (6.1)*', only expenditure planned for these sub-measures should be considered. On the contrary, when an output indicator does not specifically refer to some sub-measures, the output covers the whole measure programmed under the FA (e.g. '*Total public expenditure*').

Table 1 (page 26) provides an overview of the most relevant measures/submeasures which can be programmed for each focus area. Where a measure (part of measure) counts for the target of a focus area, this is indicated specifically. This table can be used as a first guide when preparing the indicator plan and selecting the measures by focus area.

Table 2 (page 30) can be generated automatically from the completed indicator plan tables. It provides an overview of the planned output and planned expenditure by measure and by focus area and allows to check the total (public) expenditure by measure against the financial plan.

PRIORITY 1: "Fostering knowledge transfer and innovation in agriculture, forestry and rural areas"

Priority 1 is a specific case.

As Knowledge Transfer and Innovation (KT&I) is a cross-cutting theme, and because innovation is at the same time difficult to capture in an indicator and difficult to anticipate, the indicator plan would provide a summary of the measures programmed across the other focus areas which are most relevant for KT&I (namely "Knowledge transfer and information actions" 1 (14), "Advisory services, farm management and farm relief services" 2 (15) and "Cooperation" 16 (35). The targets for the priority 1 focus areas would be based on the planned outputs/(expenditure) of these KT&I measures for the other priorities.

1) Focus area 1A

<i>data generated from the aggregation of the indicator plan of priorities 2 to 6</i>		
1A Fostering innovation, cooperation, and the development of the knowledge base in rural areas		
target	% of Total public expenditure	
	2020	
	#DIV/0!	
	total RDP planned public	
planned output 2014-2020		
1 (14)	Total public expenditure €(trainings, farm exchanges, demonstration) (1.1 to 1.3)	0
2 (15)	Total public expenditure €(2.1 to 2.3)	0
16 (35)	Total public expenditure €(16.1 to 16.9)	0

The target indicator for focus area 1A is the share of the public expenditure of the programme dedicated to the KT&I measures (programmed through the other focus areas).

2) Focus area 1B

1B Strengthening the links between agriculture, food production and forestry and research and innovation, including for the purpose of improved environmental management and performance		
target	Nr of cooperation operations planned under the cooperation measure (groups, networks/clusters, pilot projects...)	
	2020	
	0	
planned output 2014-2020		
16 (35)	Nr of EIP operational groups to be supported (establishment and operation)	
	Nr of other cooperation operations (groups, networks/clusters, pilot projects...) (16.2 to 16.9)	

The indicator plan would show how many cooperation projects are expected (under the programme), and in particular, how many operational groups are targeted to be financed through the cooperation measure.

3) Focus area 1C

1C Fostering lifelong learning and vocational training in the agriculture and forestry sectors		
<i>data generated from the aggregation of the indicator plan of priorities 2 to 6</i>		
target	Nr of participants to trainings	
	2020	
	0	
planned output 2014-2020		
1 (14)	Nr of participants to trainings (1.1)	0

The targeted number of participants in trainings can illustrate the effort towards this focus area. The total is an aggregation of the planned trainings for the different focus areas of the programme.

PRIORITY 2: "Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forest"

1) Focus area 2A

2A Improving the economic performance of all farms and facilitating farm restructuring and modernisation, notably with a view to increase market participation and orientation as well as agricultural diversification		
Target	% of agriculture holdings with RDP support for investment in restructuring or modernisation	
	Nr	%
farm holding receiving support for investment by 2020	0	#DIV/0!
Total Nr of holdings (base year)		
planned output 2014-2020		
Measures		
4 (17)	Nr of holdings supported for investment in agricultural holdings (4.1)	
	Total public expenditure €(4.1)	
	Total public expenditure for investments in infrastructure (4.3)	
	Total investment €(public + private)	
	Total public expenditure €	
6 (19)	Nr of beneficiaries (holdings) receiving start up aid development small farms (6.3)	
	Total investment €(public + private)	
	total public expenditure €	
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings
		Total public for training/skills
	Total public expenditure €(trainings, farm exchanges, demonstration) (1.1 to 1.3)	
2 (15)	Nr of beneficiaries advised (2.1)	
	Total public expenditure €(2.1 to 2.3)	
16 (35)	Total public expenditure €	

Under this focus area, many measures / sub-measures could be programmed (see also Table 1 (page 11)).

The target is based on the number of holdings to receive investment support for restructuring (measure Investment in physical assets 4 (17), compared to the total number of farms of the RDP. The farm investment (sub)measure is considered to be a key measure in the package of measures relevant for restructuring.

2) Focus area 2B

2B Facilitating entry of adequately skilled farmers into the agricultural sector and in particular generational renewal			
Target	% of agriculture holdings with RDP supported business development plan/investment for young farmers		
	Nr	%	
farm holdings supported by 2020	0	#DIV/0!	
Total Nbr. of holdings (base year)			
planned output 2014-2020			
Measures			
6 (19)	Nr of beneficiaries (holdings) receiving	start up aid young farmers (6.1)	
		support for investments in non-agric activities in rural areas (6.4)	
		transfer payment (6.5)	
		Total investment €(public + private)	
		total public expenditure (€) (6.1)	
		total public expenditure (€)	
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings	
		Total public for training/skills	
		Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)	
2 (15)	Nr of beneficiaries advised (2.1)		
	Total public expenditure (€) (2.1 to 2.3)		
4 (17)	Nr of holdings supported for investment in agricultural holdings (support to the business plan of young farmers) (4.1)		
	Total investment €(public + private)		
	Total public expenditure (€)		
16 (35)	Total public expenditure (€)		

The target is based on the key (sub)measure for young farmers (YF) needing support to set up their holding (business development 6 (19), start up aid YF 6.1) compared to the total number of (existing) agricultural holdings.

In case business development 6 (19) 'start up aid YF' 6.1 is not programmed as the key measure under this Focus Area (based on the RDP strategy): farm holdings (y) supported under the measure physical investment 4 (17) is used in the calculation of the target (only if measure 6 (19) is not programmed to avoid double counting).

PRIORITY 3: "Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture"

1) Focus area 3A

3A Improving competitiveness of primary producers by better integrating them into the agri-food chain through quality schemes, adding value to agricultural products, promotion in local markets and short supply circuits, producer groups and inter-branch organisations			
target	% of agricultural holdings supported under quality schemes, local markets and short supply circuits, and producer groups/organisations		
		Nr	%
	Nbr of holdings supported by 2020	0	#DIV/0!
	Total nb of holdings (base year)		
planned output 2014-2020			
Measures			
3 (16)	Nr of holdings supported (3.1)		
	Total public expenditure (€) (3.1, 3.2)		
9 (27)	Nr of oprtaions supported (producer groups set up)		
	Nr of holdings participating in producer groups supported		
	Total public expenditure (€)		
16 (35)	Nr of agricultural holdings participating in cooperation/local promotion among supply chain actors (16.4)		
	Total public expenditure (€)		
4 (17)	Nr of operations supported for investment (e.g. in agricultural holdings, in processing and marketing of ag. products) (4.1 and 4.2)		
	Total investment €(public + private)		
	Total public expenditure (€)		
6 (19)	Nr of beneficiaries receiving start up aid/support for investment in non-agric activities in rural areas (6.2 and 6.4)		
	Total investment €(public + private)		
	total public expenditure (€)		
7 (20)	Nr of operations supported for investments of small scale infrastructure, including investments in renewable energy and energy saving (7.2)		
	Total public expenditure (€)		
14 (33)	Nr of beneficiaries		
	Total public expenditure (€)		
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings	
		Total public for training/skills	
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)		

This focus area has 3 components. The target indicator is built on the basis of 3 key outputs related to these 3 components, i.e. the number of holdings of farmers participating in quality schemes, local markets and short supply circuits, and producer groups compared to the total number of holdings. Note that in the measures relevant for integrating primary producers into the food chain, animal welfare has been included.

2) Focus area 3B

3B Supporting farm risk prevention and management			
target	% of agricultural holdings participating in risk management schemes		
		Nr	%
	Nbr of holdings supported by 2020	0	#DIV/0!
	Total Nbr. of holdings (base year)		
planned output 2014-2020			
Measures			
17 (36)	Nr of farm holdings supported for premium for insurance (17.1)		
	Total public expenditure (€) (17.1)		
	Nr of farm holdings participating in mutual funds (17.2)		
	Total public expenditure (€) (17.2)		
	Nr of farm holdings participating to income stabilisation tool (17.3)		
	Total public expenditure (€) (17.3)		
5 (18)	Nr of beneficiaries for preventive actions (5.1)	farm holdings	
		public entitites	
	Total public expenditure (€) (5.1)		
	Total public expenditure (€) (5.1 to 5.2)		
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings	
		Total public for training/skills	
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
2 (15)	Nr of beneficiaries advised (2.1)		
	Total public expenditure (€) (2.1 to 2.3)		
16 (35)	Total public expenditure (€)		

As for focus area 3A, the target would embrace 4 key outputs, i.e. the number of farms participating in the risk management schemes and farms undertaking preventive actions.

PRIORITY 4: "Restoring, preserving and enhancing ecosystems related to agriculture and forestry"

Targets:

For the 3 focus areas of priority 4, individual targets are set in terms of number of physical hectares on which an action for biodiversity, water and soil is planned compared to the total number of ha of agricultural land or forestry land, i.e. 3 targets for agricultural land and 3 targets for forestry land. As certain environmental measures/type of operation are likely to be designed to address more than one specific objective on the same physical hectare, the same type of operation can be counted for more than one target (4 A, 4B, 4C but also 5D and 5E³). As a consequence, the target for each focus area is set independently and the number of hectares cannot be added up across the 3 focus areas:

It is to be noted that the targets (and the outputs per measure) should always be expressed in physical hectares (e.g. where 2 types of operation addressing the same FA overlap on one hectare, only 1 ha should be counted in the value of the target of that FA). However, the same hectare can be counted against the "biodiversity" target and the "water management" target, as explained in the first paragraph.

In order to support the planning of targets (for Priority 4 and 5 (5D and 5E)), the programme contain an indication of the different environmental type of operation and their use to achieve environmental objectives (see table A1 for the area-based agricultural measures and Table A2 for forest areas⁴).

Output indicators and financial allocation:

Of the key relevant measures for this priority, some have a dedicated nature (e.g. N2000 for biodiversity), others such as agri-environment-climate, afforestation of agricultural land, establishment of agro-forestry systems and organic farming can be used to address more than one issue. Therefore, the interventions would not be programmed specifically for each focus area, but globally at the level of Priority 4 (block programming) to avoid any double counting at output and financial allocation level. However, a distinction is proposed between the measures and targets for agricultural land, and the measures and targets for forestry land.

³ See section on FA 5D and 5E

⁴ Table A1 and A2: For measure 10 (in Table A1) and measure 15 (in Table A2), it is expecting to break it down at 'type of operation' level because each type of operation can be programmed for different purposes (and therefore be counted under different targets). Nevertheless, similar types of operation can be merged as long as they contribute to the same targets (e.g. if types of operation x and y, with similar land management practices are contributing to targets 4A and 4C, only 1 row can be filled in).

Table A1 - Support table to show how environmental measures are programmed to achieve one (or more) environment/climate targets.								
				Addressing as main issue(s)				
				Priority 4			Priority 5	
	AECM typology	Total expenditure	Total area (ha) by measure or type of operations	Biodiversity	Water management	Soil management	reducing GHG and ammonia emissions	carbon sequestration/conservation
1- Agri-environment-climate 10.1 (28)								
Type of op. 1:....	Please select one category							
Type of op. 2:....	Please select one category							
Type of op. 3:....	Please select one category							
...	Please select one category							
...	Please select one category							
...	Please select one category							
...	Please select one category							
Type of op. 15:....	Please select one category							
...	...							
...								
...								
2- Organic farming 11 (29)								
Conversion (11.1)								
maintenance (11.2)								
3- Natura 2000 and Water framework directive payments 12 (30)								
Natura 2000 (agri land) (12.1)								
Water Framework Directive (12.3)								
4- Afforestation and agro-forestry 8 (21)								
Establishment of afforested land (8.1)								
Establishment of agro-forestry systems (8.2)								

Table A2 - Support table to show how environmental measures are programmed to achieve one (or more) environment/climate targets.					
			Addressing as main issue(s)		
			Priority 4		
			Biodiversity	Water management	Soil management
1- Forest environmental and climate services and forest conservation 15 (34)	ha	Total public expenditure (€)			
type of operation 1					
type of operation 2					
type of operation 3					
...					
...					
...					
...					
2- Natura 2000 and Water Framework Directive payments 11 (29)					
Natura 2000 (forest land) (11.2)					
3- Investments in forest area development 8 (21)					
Investments improving resilience and environmental value of forest ecosystems (8.5)					

Priority 4: Restoring, preserving and enhancing ecosystems related to agriculture and forestry								
4 A Restoring, and preserving and enhancing biodiversity, including in Natura 2000 areas, areas facing natural or other specific constraints and high nature value farming, and the state of European landscapes			4 B Improving water management, including fertiliser and pesticide management			4 C Preventing soil erosion and improving soil management		
target	% of agricultural land under management contracts contributing to biodiversity (ha)		target	% of agricultural land under management contracts improving water management (ha)		target	% of agricultural land under management contracts improving soil management and or preventing soil erosion (ha)	
	Ha	%		Ha	%		Ha	%
Physical Total area by 2020	a	#VALUE!	Physical Total area by 2020	b	#VALUE!	Physical Total area by 2020	c	#VALUE!
total agricultural land (base year)								
Planned output 2014-2020 for priority 4								
Measures								
10 (28)	Area (ha) under agri-environment-climate (10.1)						(contributing to a, b and/or c)	
	Public expenditure for genetic resources conservation (10.1)							
	Total public expenditure (€) (10.1 to 10.2)							
11 (29)	Area (ha) conversion to organic farming (11.1)						(contributing to a, b and/or c)	
	maintainance of organic farming (11.2)						(contributing to a, b and/or c)	
	Total public expenditure (€)							
12 (30)	Area (ha) NATURA 2000 AG land (12.1)						(contributing to a)	
	WFD (12.3)						(contribute to b)	
	Total public expenditure (€)							
8 (21)	Area (ha) to be afforested (establishment only- 8.1)						(contributing to a, b and/or c)	
	Total public expenditure (€) (8.1)							
	Area (ha) to be established in agro-forestry systems (8.2)						(contributing to a, b and/or c)	
	Total public expenditure (€)(8.2)							
1 (14)	training/skills acquisition (1.1)		Nr of participants in trainings					
			Total public for training/skills					
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)							
2 (15)	Nr of beneficiaries advised (2.1)							
	Total public expenditure (€) (2.1 to 2.3)							
4 (17)	Nr of operations of support for non productive investment (4.4)							
	Total investment €(public + private)							
	Total public expenditure (€)							
7 (20)	Nr of operations		support for drawing up of village development and N2000/HNV area management plans (7.1)					
	Total public expenditure (€)							
16 (35)	Total public expenditure (€)							
13 (31)	mountain areas (13.1)							
	Area (ha)		other areas with significant NC (13.2)					
			areas with specific constraints (13.3)					
	Total public expenditure (€)							

Priority 4: Restoring, preserving and enhancing ecosystems related to agriculture and forestry								
4A restoring, and preserving and enhancing biodiversity, including in Natura 2000 areas, areas facing natural or other specific constraints and high nature value farming, and the state of European landscapes			4 B Improving water management, including fertiliser and pesticide management			4 C Preventing soil erosion and improving soil management		
target	% of forest area under management contributing to biodiversity (ha)		target	% of forest area under management improving water management (ha)		target	% of forest area under management improving soil management and/or preventing soil erosion (ha)	
	Ha	%		Ha	%		Ha	%
Physical Total area by 2020	a	#VALUE!	Physical Total area by 2020	b	#VALUE!	Physical Total area by 2020	c	#VALUE!
total forestry area (base year)								
Planned output 2014-2020 for priority 4								
Measures								
15 (34)	Areas under forest environment contract (15.1)						(contributing to a, b and/or c)	
	Public expenditure for genetic resources actions (15.2)							
	Total public expenditure (€)							
12 (30)	Area (ha)	NATURA 2000 forestry (12.2)				(contributing to a)		
	Total public expenditure (€)							
8 (21)	Nr of operations (investments improving resilience and value of forest ecosystems) (8.5)							
	Areas concerned by investments improving resilience and environmental value of forest ecosystems (8.5)						(contributing to a, b and/or c)	
	Total public expenditure (€) (8.5)							
	Nr of beneficiaries for preventive actions (8.3)							
	Total public expenditure (€) (8.3)							
7 (20)	Nr of projects	support for drawing up of village development and N2000/HNV area management plans (7.1)						
	Total public expenditure (€)							
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings						
	Total public for training/skills							
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)							
2 (15)	Nr of beneficiaries advised (2.1)							
	Total public expenditure (€) (2.1 to 2.3)							
16 (35)	Total public expenditure (€)							

PRIORITY 5: "Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors"

1) Focus area 5A

5A Increasing efficiency in water use by agriculture		
target	% of irrigated land switching to more efficient water use (through investments supported by RDP)	
	Ha	%
Total area by 2020	0	#DIV/0!
total irrigated land (base year)		
planned output 2014-2020		
Measures		
4 (17)	Nr of operations supported for investment (4.1, 4.3)	
	Area (ha) concerned by investments for saving water (e.g. more efficient irrigation systems...)	
	Total investment €(public + private)	
	Total public expenditure (€)	
10 (28)	Area (ha) (e.g. reduction of irrigated land)	
	Total public expenditure (€)	
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings
		Total public for training/skills
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)	
2 (15)	Nr of beneficiaries advised (2.1)	
	Total public expenditure (€) (2.1 to 2.3)	
16 (35)	Total public expenditure (€)	

For the focus area 5A, the target would take into account the hectares concerned by investments in irrigation systems (to make these systems more efficient, using the measure 4 (17)), and the hectares dedicated specifically to the reduction of irrigated land under the AEC measure 10 (28)).

2) Focus area 5B

5B Increasing efficiency in energy use in agriculture and food processing		
target	Total investment in energy savings and efficiency (€)	
	2020	
	0	
planned output 2014-2020		
Measures		
4 (17)	Nr of operations supported for investment (in agricultural holdings, in processing and marketing of ag. products) (4.1, 4.2 and 4.3)	
	Total investment €(public + private)	
	Total public expenditure (€)	
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings
		Total public for training/skills
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)	
7 (20)	Nr of operations supported for investments of small scale infrastructure, including investments in renewable energy and energy saving (7.2)	
	Total investment €(public + private)	
	Total public expenditure (€)	
2 (15)	Nr of beneficiaries advised (2.1)	
	Total public expenditure (€) (2.1 to 2.3)	
16 (35)	Total public expenditure (€)	

For the focus area 5B, the main measure would be the investment measure 4 (17) but also the investment in small scale infrastructure for energy savings 7 (20). The target would be expressed in the volume of investment specifically dedicated to energy saving and efficiency.

3) Focus area 5C

5C Facilitating the supply and use of renewable sources of energy, of by products, wastes, residues and other non food raw material for purposes of the bio-economy		
target	total investment in renewable energy production (€)	
	2020	
	0	
planned output 2014-2020		
Measures		
4 (17)	Nr of operations supported for investment (4.1, 4.3)	
	Total investment €(public + private)	
	Total public expenditure (€)	
7 (20)	Nr of operations supported for investments of small scale infrastructure, incl. investments in renewable energy and energy saving (7.2)	
	Total investment €(public + private)	
	Total public expenditure (€)	
6 (19)	Nr of beneficiaries (holdings) receiving start up aid/support for investment in non-agric activities in rural areas (6.2 and 6.4)	
	Total investment €(public + private)	
	Nr of operations	
	Total public expenditure (€)	
8 (21)	Nr of operations for investments in forestry technology and primary processing/marketing (8.6)	
	Total investment €(public + private) (8.6)	
	Total public expenditure (€) (8.6)	
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings
		Total public for training/skills
	Total public expenditure (€)(trainings, farm exchanges, demonstration) (1.1 to 1.3)	
2 (15)	Nr of beneficiaries advised (2.1)	
	Total public expenditure (€)(2.1 to 2.3)	
16 (35)	Total public expenditure (€)	

Four measures would be most relevant for that focus area: the investment measure 4 (17), the basic services measure 7 (20), the business development measure 6 (19) and the investment in forestry technologies and primary processing/marketing 8 (21 (8.6)). The target would also be expressed as the expected total investment specifically dedicated to the production of renewable energy.

4) Focus area 5D

5D Reducing green house gas and ammonia emissions from agriculture					
% of LU concerned by investments in livestock management in view of reducing GHG and/or ammonia emissions			% of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions		
Total LU concerned by investment	0	#DIV/0!	Total physical area by 2020	b	#VALUE!
total LU (base year)			total agricultural land (base year)		
planned output 2014-2020					
Measures					
4 (17)	Nr of operations supported for investment (e.g. manure storage, manure treatment) (4.1, 4.4 and 4.3)				
	LU concerned by investment in livestock management in view of reducing GHG and ammonia emissions				
	Total investment €(public + private)				
	Total public expenditure (€)				
10 (28)	Area (ha) (e.g. green cover, catch crop, reduced fertilisation, extensification...)				b*
	Total public expenditure (€)				
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings			
		Total public for training/skills			
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)				
2 (15)	Nr of beneficiaries advised (2.1)				
	Total public expenditure (€) (2.1 to 2.3)				
16 (35)	Total public expenditure (€)				

For the focus area 5D, 2 types of interventions would be particularly relevant: investments in manure storage and treatment 4 (17), and area-based interventions such as green cover, catch crop, reduced fertilisation, extensification etc. (through the AEC measure – 10 (28)).

To illustrate these 2 types of interventions, 2 targets are proposed for that focus area: one expressed in livestock units concerned by the investments, and one expressed in hectares concerned by the land management practices.

To be noted:

- **TARGET LEVEL:** For this second target (% of agricultural land under management contracts targeting reduction of N₂O and methane emissions), some hectares programmed under the priority 4 can also count (in the value of "b"). This is in the case where an AEC scheme is designed to jointly contribute to priority 4 environmental objective(s) and focus area 5D objective (see table A1 above, under Priority 4 section).
- **PLANNED OUTPUT LEVEL:** The number of hectares indicated for the agri-environment-climate measure ("b*") in this focus area are the hectares specifically dedicated to the reduction of nitrous oxide and methane emissions. They do not include the hectares programmed under priority 4 which are jointly designed to reduce emissions, i.e. $b^* \leq b$ (block programming).
- In so far the AEC measure is block programmed for priority 4 and 5D also the knowledge transfer measures (article 15 and 16) could be block programmed.

5) Focus area 5E

Both forest area and agricultural land can count for this target.

(see table next page)

To be noted:

- **TARGET LEVEL:** For the agricultural land, some hectares programmed under the priority 4 can also count (in the value of "a", "b" and "c" in the target). This is in the case where a scheme is designed to jointly contribute to priority 4 environmental objective(s) and focus area 5E objective (see table A1 above, under Priority 4 section).
- **PLANNED OUTPUT LEVEL:** The number of hectares indicated for the agri-environment-climate measure ("c*") or afforestation/agro-forestry systems ("a*" and "b*") in this focus area are the hectares specifically dedicated to carbon sequestration on agricultural land. They do not include the hectares programmed under priority 4 which are jointly designed to foster carbon sequestration, i.e. $c^* \leq c$ (block programming).
- In so far the AEC measure is block programmed for priority 4 and 5E also the knowledge transfer measures 1 (14) and 2 (15) could be block programmed.

5e Fostering carbon conservation and sequestration in agriculture and forestry		
target	% of agricultural and forest land under management to foster carbon sequestration/conservation	
	Ha	%
Total Physical area by 2020	a+b+c	#VALUE!
total agricultural and forest land area (base year)		
planned output 2014-2020		
Measures		
8 (21)	Area (ha) to be afforested (establishment only- 8.1)	a*
	Total public expenditure (€) (8.1)	
	Area (ha) to be established in agro-forestry systems (8.2)	b*
	Total public expenditure (€)(8.2)	
	Nr of operations (investments improving resilience and value of forest ecosystems) (8.5)	
	Total public expenditure (€) (8.5)	
10 (28)	Area (ha) under agri-environment-climate for carbon sequestration	c*
	Total public expenditure (€)	
15 (34)	Areas under forest environment contracts (15.1)	
	Total public expenditure (€)	
4 (17)	Nr of operations of support for non productive investment (4.4)	
	Total investment €(public + private)	
	Total public expenditure (€)	
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings
		Total public for training/skills
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)	
2 (15)	Nr of beneficiaries advised (2.1)	
	Total public expenditure (€) (2.1 to 2.3)	
16 (35)	Total public expenditure (€)	

PRIORITY 6: "Promoting social inclusion, poverty reduction and economic development in rural areas."

1) Focus area 6A

6A Facilitating diversification, creation and development of small enterprises and job creation			
Target	Nr of jobs created through supported projects		
	2020		
	<i>(Nr of jobs created through supported operations a, b, c)</i>		
planned output 2014-2020			
Measures			
4 (17)	Nr. of beneficiaries of support for investment (in processing and marketing of ag. products) (4.2)		a
	Total investment €(public + private)		
	Total public expenditure (€)		
6 (19)	Nr of beneficiaries (holdings) receiving start up aid/support for investment in non-agric activities in rural areas (6.2 and 6.4)		b
	Total investment €(public + private)		
	Total public expenditure (€)		
8 (21)	Nr of operations for investments in forestry technology and primary processing/marketing (8.6)		c
	Total investment €(public + private) (8.6)		
	Total public expenditure (€) (8.6)		
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings	
		Total public for training/skills	
	Total public expenditure (€)(trainings, farm exchanges, demonstration) (1.1 to 1.3)		
2 (15)	Nr of beneficiaries advised (2.1)		
	Total public expenditure (€) (2.1 to 2.3)		
16 (35)	Total public expenditure (€)		

For this focus area, the target indicator is the number of jobs created through the projects supported under the most relevant measures/sub-measures (investment in processing and marketing of agricultural products 4 (17 (4.2)); start up aid or support for investment in non-agricultural activities in rural areas 6 (19 (6.2 and 6.4)), investment in new forestry technologies and in processing and marketing of forest products 8 (21 (8.6)).

2) Focus area 6B

6B Fostering local development in rural areas					
target	% rural population covered by local development strategies			% of rural population benefiting from new or improved services / infrastructures	
		Nr.	%	2020	
	rural pop. covered by 2020	0	0.00%	Net population	#VALUE!
	Total rural pop. (base year)	5509050		e	
	Nr of jobs created (2014-2020)				
	<i>(nr of jobs created through supported operations d)</i>				
planned output 2014-2020					
Measure					
7 (20)	Nr of operations	support for drawing up of village development and N2000/HNV area management plans (7.1)			
		support for investments in small scale infrastructure, incl renewable energy infrastructure (7.2)			
		support for investments in local basic services for the rural population (7.4)			
		support for investments in recreational/tourist infrastructure (7.5)			
		support for studies/investments in rural cultural and natural heritage, incl HNV sites (7.6)			
		support for investments in relocation of activities for environmental/quality of life reasons (7.7)			
		others (7.8)			
	Population benefiting from improved services/infrastructures (7.1; 7.2; 7.4; 7.5.;7.6; 7.7; 7.8)				contributes to e
	Total public expenditure (€)				
19(42)	Number of LAGs selected				
	Population covered by LAG				
	Total public expenditure (€)	preparatory support (19.1)			
support for implementation of operations under the CLLD strategy (19.2)			(contributes to d)		
preparation and implementation of cooperation activities of the local action group (19.3)					
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings			
		Total public for training/skills			
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)				
2 (15)	Nr of beneficiaries advised (2.1)				
	Total public expenditure (€) (2.1 to 2.3)				
16 (35)	Total public expenditure (€)				

Two instruments are identified as most relevant for local development:
- the basic services measure 7 (20),

- LEADER.

Three targets are foreseen for this focus area:

- the % of rural population covered by local development strategies (as a way to target the areas and their proportion of the total rural areas to implement Community-Led Local Development); of course this target is to be achieved in the first years of the programme when the selection of LAGs is completed;
- The % of rural population benefiting from new or improved services / infrastructures: this target would be estimated from the size of the population in the area covered by the improved service/infrastructure from the measure basic services (municipality, group of municipalities benefiting from the service/infrastructure).
- the jobs created through Leader projects (operations under the Local Development strategy). This does not count potential jobs created under the Leader cooperation projects, or jobs created at the LAG secretariat.

To be noted:

Although Leader projects can contribute to different focus areas, LEADER would be entirely programmed under the focus area 6B to respect its bottom-up nature. However Leader projects would be monitored by themes during the course of implementation of the local development strategy.

3) Focus area 6C

6C Enhancing accessibility to, use and quality of information and communication technologies (ICT) in rural areas			
target	% of rural population benefiting from new or improved IT infrastructures		
	2020		
	Total rural pop. (base year)	Net population	target
	5509050	a	#VALUE!
planned output 2014-2020			
Measures			
7 (20)	Nr of operations for investments in broadband infrastructure and access to broadband, incl e-government services (7.3)		
	Population benefiting from new or improved IT infrastructures (e.g. broadband internet)		contributes to a
	Total public expenditure (€)		
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings	
		Total public for training/skills	
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)		
2 (15)	Nr of beneficiaries advised (2.1)		
	Total public expenditure (€) (2.1 to 2.3)		
16 (35)	Total public expenditure (€)		

The most relevant instrument for this focus area is the part of the measure basic services 7 (20) which concerns broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government solutions.

The target is expressed as the % of rural population covered by these improved services / infrastructures (population of the municipalities or groups of municipalities serviced).

Annex 1 - Table 1 - - Overview of the most relevant measures/submeasures to programme for each focus area (indicative)

Rural Development measures toolkit 2014-2020				P1			P2		P3		P4			P5					P6		
				1a	1b	1c	2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e	6a	6b	6c
Measures	code	sub-measures																			
art 14	knowledge transfer and information actions	1																			
			1.1	support for vocational training and skills acquisition actions	Σ		Σ														
			1.2	support for demonstration projects/information actions	Σ																
			1.3	support for short-term farm and forest management exchange as well as farm and forest visits	Σ																
art 15	advisory services, farm management and farm relief services	2																			
			2.1	support for providing advisory services	Σ																
			2.2	support for the setting up of farm management, farm relief and farm advisory services	Σ																
			2.3	support for training of advisors	Σ																
art 16	quality schemes for agricultural products and foodstuffs	3																			
			3.1	support for new participation in quality schemes																	
			3.2	Support for information and promotion activities implemented by groups of producers in the internal market																	
art 17	investments in physical assets	4																			
			4.1	support for investments in agricultural holdings																	
			4.2	support for investments in processing/marketing and/or development of agricultural products																	
			4.3	support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry																	
			4.4	support for non-productive investments linked to the achievement of agricultural environment-climate objectives																	
art 18	restoring agricultural production potential/prevention	5																			
			5.1	support for investments in preventive actions aimed at reducing the consequences of probable natural disasters, adverse climatic events and catastrophic events																	
			5.2	support for investments for the restoration of agricultural land and production potential damaged by natural disasters, adverse climatic events and catastrophic events																	
art 19	farm and business development	6																			
			6.1	business start up aid for young farmers																	
			6.2	business start up aid for non-agric activities in rural areas																	
			6.3	business start up aid for development small farms																	
			6.4	support for investments in creation and development of non-agricultural activities																	
			6.5	payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer																	

Annex 1 - Table 1 - - Overview of the most relevant measures/submeasures to programme for each focus area (indicative)

Rural Development toolkit 2014-2020				P1			P2		P3		P4			P5					P6				
Measures	code	sub-measures		1a	1b	1c	2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e	6a	6b	6c		
art 20	basic services and village renewal in rural areas	7																					
		7.1	support for drawing up and updating of plans for the development of municipalities and villages and N2000/HNV area management plans																				
		7.2	support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving																				
		7.3	support for investments in broadband infrastructure																				
		7.4	support for investments in the setting-up, improvement or expansion of local basic services for the rural population																				
		7.5	support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure																				
		7.6	support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites																				
		7.7	support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement																				
		7.8	others																				
art 21	investments in forest area development and viability of forests	8																					
	(art. 21.1.a and art 22)	8.1	support for afforestation/creation of woodland establishment cost and maintenance/income foregone premium per ha																				
	(art. 21.1.b and art 23)	8.2	support for establishment and maintenance of agro-forestry systems cost																				
	(art. 21.1.c and art 24)	8.3	support for prevention of damage to forests from forest fires and natural disasters and catastrophic events																				
	(art. 21.1.c and art 24)	8.4	support for restoration of damage to forests from forest fires and natural disasters and catastrophic events																				
	(art. 21.1.d and art 25)	8.5	support for) investments improving the resilience and environmental value as well as the mitigation potential of forest ecosystems																				
(art. 21.1.e and art 26)	8.6	support for investments in forestry technologies and in processing, mobilising and marketing of forest products																					
art 27	setting up of producer groups and organisations	9.1	setting up of producer groups and organisations in the agriculture and forestry sectors																				
art 28	agri-environment-climate	10																					
		10.1	payment for agri-environment-climate commitments																				
		10.2	support to conservation of genetic resources in agriculture																				
art 29	organic farming	11																					
		11.1	payment to convert to organic farming practices and methods																				
		11.2	payment to maintain organic farming practices and methods																				
art 30	Natura 2000 and Water Framework Directive payments	12																					
		12.1	compensation payment for Natura 2000 agricultural areas																				
		12.2	compensation payment for Natura 2000 forest areas																				
		12.3	compensation payment for agricultural areas included in river basin management plans																				

Annex 1 - Table 1 - - Overview of the most relevant measures/submeasures to programme for each focus area (indicative)

Rural Development toolkit 2014-2020				P1			P2		P3		P4			P5					P6							
Measures	code	sub-measures		1a	1b	1c	2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e	6a	6b	6c					
art 31	payments to areas facing natural or other specific constraints	13																								
			13.1	compensation payment in mountain areas																						
			13.2	compensation payment for other areas affected by specific constraints																						
			13.3	compensation payment per ha of UAA in areas with specific constraints																						
art 33	animal welfare	14	payment for animal welfare																							
art 34	Forest environment / climate services / forest conservation	15																								
			15.1	payment for forest environment commitments																						
			15.2	support to conservation of forest genetic resources																						
art 35	cooperation	16																								
		16.1	support for the establishment of operational groups of the EIP for agricultural productivity and sustainability																							
		16.2	support for pilot projects																							
			support for the development of new products, practices, processes and technologies																							
		16.3	(other) co-operation among malls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism																							
			support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets																							
		16.4	support for promotion activities in a local context relating to the development of short supply chains and local markets																							
			support for joint action undertaken with a view to mitigating or adapting to climate change																							
		16.5	support for joint approaches to environmental projects and ongoing environmental practices																							
			support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes																							
		16.6	support for non-CLLD local development strategies																							
			support for drawing up of forest management plans or equivalent instruments																							
		16.8	support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food																							
			others																							
		16.9																								
		16.0																								
art 36	risk management (art. 36.1.a and art 37)	17.1	financial contribution to crop, animal and plant insurance premium																							
	risk management (art. 38.1.b and art 38)	17.2	financial contribution to mutual funds																							
	risk management (art. 36.1.c and art 39)	17.3	an income stabilisation tool, in the form of financial contributions to mutual funds																							
art. 40	Financing of complementary national direct payments for Croatia	18	Financing of complementary national direct payments for Croatia																							

Annex 1 - Table 1 - - Overview of the most relevant measures/submeasures to programme for each focus area (indicative)

Rural Development toolkit 2014-2020				P1			P2		P3		P4			P5					P6				
<i>Instruments</i>	<i>code</i>	<i>sub-measures</i>		1a	1b	1c	2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e	6a	6b	6c		
art 32 (CPR)	support from CSF Funds for local development (CLLD)	19																					
		19.1	Preparatory support																				
		19.2	Support for implementation of operations under the community-led local development strategy																				
		19.3	Preparation and implementation of cooperation activities of the local action group																				
		19.4	Support for running costs and animation																				
art 52 (CPR)	technical assistance Member States	20																					
		20.1	support for preparation and implementation of the programme																				
		20.2	support for set up and running of the NRN																				
	national rural network																						

Annex 1 - Table 2 - - Overview of the planned output and planned expenditure by measure and by focus area (to be generated automatically on the basis of the RDP intervention logic)

N.B.: The indicative greying out shows that not all cells are likely to be filled in (depending on intervention logic)*

			2014-2020												Total				
			P2		P3		P4			P5						P6			
			2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e		6a	6b	6c	
1 (14)	Training/skills acquisition (1.1)	Nr of participants in trainings	0	0	0	0				0	0	0	0	0	0	0	0	0	
		Total public for training/skills	0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)		0	0	0	0				0	0	0	0	0	0	0	0	0	
2 (15)	Nr of beneficiaries advised (2.1)		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure €(2.1 to 2.3)		0	0	0	0				0	0	0	0	0	0	0	0	0	
3 (16)	Nr of holdings supported (3.1)		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€) (3.1, 3.2)		0	0	0	0				0	0	0	0	0	0	0	0	0	
4 (17)	Total investment €(public + private)		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€)		0	0	0	0				0	0	0	0	0	0	0	0	0	
5 (18)	Nr of beneficiaries for preventive actions		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€)		0	0	0	0				0	0	0	0	0	0	0	0	0	
6 (19)	Total investment €(public + private)		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€)		0	0	0	0				0	0	0	0	0	0	0	0	0	
7 (20)	Nr of operations		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€)		0	0	0	0				0	0	0	0	0	0	0	0	0	
8 (21)	Total public expenditure (€) (8.1)		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€) (8.2)		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€) (8.3)		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€) (8.4)		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€) (8.5)		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€) (8.6)		0	0	0	0				0	0	0	0	0	0	0	0	0	
9 (27)	Nr of operations supported		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€)		0	0	0	0				0	0	0	0	0	0	0	0	0	
10 (28)	Area (ha) under agri-environment-climate (10.1)								#VALUE!	0	0	0	b*	c*	0	0	0	#VALUE!	
	Total public expenditure (€) (10.1 + 10.2)		0	0	0	0				0	0	0	0	0	0	0	0	0	
11 (29)	Area (ha)	conversion (11.1)	0	0	0	0			#VALUE!	0	0	0	0	0	0	0	0	#VALUE!	
		maintenance (11.2)	0	0	0	0			#VALUE!	0	0	0	0	0	0	0	0	#VALUE!	
	Total public expenditure (€)		0	0	0	0			0	0	0	0	0	0	0	0	0	0	
12 (30)	Area (ha)	NATURA 2000 agriculture (12.1)	0	0	0	0			(contributing to a)	0	0	0	0	0	0	0	0	0	
		NATURA 2000 forestry (12.2)	0	0	0	0			(contributing to a)	0	0	0	0	0	0	0	0	0	
		WFD (12.3)	0	0	0	0			(contribute to b)	0	0	0	0	0	0	0	0	0	
	Total public expenditure (€)		0	0	0	0			0	0	0	0	0	0	0	0	0	0	
13 (31)	Area (ha)	mountain areas (13.1)	0	0	0	0				0	0	0	0	0	0	0	0	0	
		others areas facing natural constraints (13.2)	0	0	0	0				0	0	0	0	0	0	0	0	0	
		others areas affected by specific constraints (13.3)	0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€)		0	0	0	0				0	0	0	0	0	0	0	0	0	
14 (33)	Nr of beneficiaries		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€)		0	0	0	0				0	0	0	0	0	0	0	0	0	
15(34)	Area (ha) (15.1)								#VALUE!	0	0	0	0	0	0	0	0	#VALUE!	
	Total public expenditure (€) (15.1 to 15.2)		0	0	0	0				0	0	0	0	0	0	0	0	0	
16 (35)	Nr of farms participating in cooperation/local promotion among supply chain actors				0														0
	Nr of EIP operational group																		0
	Nr of non EIP cooperation operations																		0
	Total public expenditure (€)		0	0	0	0				0	0	0	0	0	0	0	0	0	0
17 (36)	Total public expenditure (€) (17.1)		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€) (17.2)		0	0	0	0				0	0	0	0	0	0	0	0	0	
	Total public expenditure (€) (17.3)		0	0	0	0				0	0	0	0	0	0	0	0	0	
19 (42-44)	Number of LAGs selected																	0	
	Population covered by LAG																	0	
	Total public expenditure (€)	Preparatory support (19.1)																	0
		support for implementation of operations under the CLLD strategy (19.2)																	0
		preparation and implementation of cooperation activities of the local action group (19.3)																	0
support for running costs and animation (19.4)																	0		

* indicative breakdown

ANNEX 2

DRAFT

IDENTIFICATION OF CONTRIBUTIONS TO OTHER FOCUS AREAS

A table is proposed to capture (qualitatively) the contributions of some interventions to other objectives than the ones they are programmed for (table 3).

At programming level, table 3 below (based on a fictive example) would show the anticipated contributions of RD measures/sub-measures programmed under a given focus area to other focus areas. These potential contributions of interventions to other focus areas would *not* have to be quantified (ex ante) in the programme, but simply "ticked". (in Table 3).

Example 1: Natura 2000 payments are used in areas where biodiversity is an important issue, and thus are programmed under Priority 4 and the hectares covered count for the biodiversity target; these payments can however also be considered beneficial to carbon conservation, even though they are not specifically designed to address these issues. In this case, a contribution of Natura 2000 payments to the focus area 5E can be indicated.

Example 2: (some of the) investment projects programmed for the restructuring of farms (2A) could have an effect on efficiency in water use (5A), on energy efficiency (5B), or on the use of renewable sources of energy (5C), depending on the business plan underlying the application.

Table 3 – Contributions to other Focus Areas (example based on generic intervention)

FA from IP	Codification of measures		P1			P2		P3		P4			P5					P6		
	Measure	code	1a	1b	1c	2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e	6a	6b	6c
2A	art 14	knowledge transfer and information actions	1				P													
	art 15	advisory services, farm management and farm relief services	2				P													
	art 16	quality schemes for agricultural products and foodstuffs	3				P													
	art 17	investments in physical assets	4				P													
	art 18	restoring agricultural production potential damage by natural disasters and introduction of appropriate prevention	5				P													
	art 19	farm and business development	6				P													
	art 20	basic services and village renewal in rural areas	7				P													
	art 21	investments in forest area development and improvement of the viability of forests	8				P													
	art 27	setting up of producer groups and organisations	9				P													
	art 29	organic farming	11				P													
	art 30	Natura 2000 and Water Framework Directive payments	12				P													
	art 33	animal welfare	14				P													
	art 34	Forest environmental and climate services and forest conservation	15				P													
art 35	cooperation	16				P														
art 36	risk management	17				P														
2B	art 14	knowledge transfer and information actions	1				P													
	art 15	advisory services, farm management and farm relief services	2				P													
	art 16	quality schemes for agricultural products and foodstuffs	3				P													
	art 17	investments in physical assets	4				P													
	art 18	restoring agricultural production potential damage by natural disasters and introduction of appropriate prevention	5				P													
	art 19	farm and business development	6				P													
	art 20	basic services and village renewal in rural areas	7				P													
	art 21	investments in forest area development and improvement of the viability of forests	8				P													
	art 27	setting up of producer groups and organisations	9				P													
	art 29	organic farming	11				P													
	art 30	Natura 2000 and Water Framework Directive payments	12				P													
	art 33	animal welfare	14				P													
	art 34	Forest environmental and climate services and forest conservation	15				P													
art 35	cooperation	16				P														
art 36	risk management	17				P														

