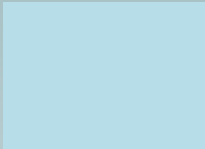




The expected EAFRD contributions to the EU 2020 Strategy



The ex ante perspective and planned steps
PORTUGAL

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Brussels - 24 June 2015

Ministry of Agriculture

- Partnership Agreement - Priorities
- Next steps - Governance

Portugal contribution to UE 2020 goals

Partnership agreement

- Intensity in R & D (DIDE / GDP): 2.7% - 3.3% (1.9% in 2014) (Intelligent Growth)
- Reduction to 10% of the drop out rate from education in 2020 (15% in 2014) and increased to 40% of graduates between 30 and 34 years in 2020 (30% in 2014) (Intelligent Growth)
- 31% of the energy consumed produced using the endogenous and renewable sources (23.1 in 2014 based on an average of discretion the last ten years), (Sustainable Growth)
- increasing energy efficiency by 20% (9.8% in 2015) and national contribution the reduction of gas emissions greenhouse at European level by 20% in 2020 (Sustainable Growth)
- 75% employment rate for the population between 20 and 64 in 2020 (71% in 2014) (Inclusion Growth)
- Reducing the level of poverty in least 200 000 people in 2020 (under 50,000 in 2014) (Inclusion Growth)

| Thematic Priorities (Partnership Agreement) | Thematic Objectives (ESI) | Rural Development Priorities | Rural Development FOCUS AREAS |
|--|------------------------------|---------------------------------|----------------------------------|
| Competitivity and Internationalization | 1 | - | - |
| Competitividad and internacionalization | 2 | - | - |
| Competitividad and Internationalization | 3 | 2,3 | 2a;2b 3a;3b |
| Sustainability and Efficient Use of Resources | 4 | 5 | 5b;5c;5d;5e |
| Sustainability and Efficient Use of Resources | 5 | 4 | 4 |
| Sustainability and Efficient Use of Resources | 6 | 4,5 | 4; 5a |
| Sustainability and Efficient Use of Resources | 7 | - | - |
| Competitividad and Internationalization | 8 | 6 | 6a |
| Competitividad and Internationalization | 9 | 6 | 6b |
| Human Capital | 10 | - | - |
| Competitividad and Internationalization | 11 ⁴ | - | - |

■ Partnership Agreement ex ante evaluation

| National Priorities (ESI Funds) | Intelligent Growth | Sustainable Growth | Inclusive Growth |
|--|-----------------------|-----------------------|---------------------|
| Competitiveness and Internationalization | +++ | ++ | ++ |
| Social Inclusion and Employment | ++ | ↻ | ++ |
| Sustainability and efficient use of resources | ++ | +++ | ↻ |
| Human Capital | +++ | ↻ | ++ |
| | | | |

↻ Indirect effects

The ex ante evaluators of the RDP also analyzed the contribution of the PDR for Goals 2020

http://www.gpp.pt/pdr2020/Relatorio_Avaliacao_ExAnte_31Out14.pdf

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Scoring Methodology (0, 1,2,3 points)

↪ Indirect effects

Next steps - Governance

Partnership Agreement Portugal 2014-2020

7 Regional operational
programs

4 Thematic operacional
programs

1 technical assistance
program

ERDF, ESF,
Cohesion Fund

1 Operational
Program

“MAR 2020”

1 Evaluation
Plan

EMFF

3 RDP – 3 evaluation
plans

PDR 2020
PROGRAMA DE
DESENVOLVIMENTO
RURAL 2014-2020

PRORURAL +

PRODERAM 2020

EAFRD

Coordination Group to
EAFDR Monitoring and
Evaluation

Portugal 2020
Evaluation Global Plan*

Monitoring and evaluation of Portugal
2020 Network

Under this global evaluation plan (in elaboration) will be provided different types of evaluation exercises: global, per program, thematic and regional.

| GLOBAL evaluation exercises (draf document) | Contribution RDP's |
|---|--------------------|
| | |
| 1. Portugal 2020 contribution to the achievement of the EU 2020 Meta-evaluation to preparation Interim Report 2019 partnership agreement | ✓ |
| 2. Portugal 2020 contribution to employability in Portugal Impact evaluation | ✓ |
| 3. Macroeconomic impact of Portugal 2020 Impact evaluation– | ✓ |
| ... | |

We have many questions and problems to solve

- Measurement of indicators
- Compatibility between indicators from all programs
- Capacity of (Human resources) RDP programmes to participate
in Global or Thematic Evaluations
- Terms of reference

But we are work in...

Thank you