

August 2015

## RURAL DEVELOPMENT MONITORING (2014-2020) – IMPLEMENTATION REPORT TABLES

### 1. INTRODUCTION

The general approach proposed is that the monitoring data (output indicators and target indicators) are compiled from data items recorded at operation (project) level by the Managing Authority (MA)/ Paying Agency (PA) in the operations database.

The annual monitoring tables will be part of the Annual Implementation Report (AIR) in year N for N-1.

They would include committed expenditure (recorded at approval or application stage) and realised expenditure/outputs (reported at final/annual payment stage for completed operations):

- For the committed data, only expenditure by measure and by focus area (FA) (table A).
- More details (breakdown) for the realised output indicators (tables B and C) would be requested in AIR compared to the indicator plan (breakdown per type of operation, per type of beneficiaries...) in a way to provide more insight on what has been implemented. However, significant effort is made to keep it to the minimum indispensable information.

The value of the target indicators would be provided as at N-1 based on realised outputs/expenditure. In principle, nearly half of the targets can be calculated directly from outputs from table B. The other values would need to be encoded in table D. In table D some outputs are also reported when the applications are approved to provide an early information on the target achievement.

In table E, the total public expenditure is monitored for the transitional measures to show the share of the transitional measures out of the total expenditure (see section on transitional measures).

In table F, mostly generated from tables B, we can monitor the progress made towards the performance framework indicators. An adjustment is necessary if top ups have been taken into account in the target setting (see section on Additional National Financing and State Aid).

In Table B4 (cumulative), the aggregated total public expenditure of all the operations which have been flagged in the operations database for having additional contributions to other FA (other than the FA under which they are programmed and monitored) is indicated. The purpose of this table is to illustrate the multi purpose dimension of operations and, therefore, double counting is possible (see page 7 for further explanations and example).

The annual monitoring tables are cumulative, in a way to best compare to the indicator plan, measuring progress in implementation against the plan (except for area-based measures, when it concerns multi-annual commitments, where cumulative data are more difficult to interpret and for table E). So the monitoring will allow to (cumulatively) compare realised outputs and realised expenditure against the planned outputs and planned expenditure by FA and degree of achievement of the target on an annual basis.

## **2. STRUCTURE OF THE MONITORING TABLES**

Table A: Committed total public expenditure for AIR Year N+1, fed from 2 intermediate tables submitted by 31 October of Year N and 31 January of year N+1

- Tables B:
  - B1: Realized output indicators for AIR (cumulative)
  - B2: Realized LEADER and TA/Networking output indicators for AIR (cumulative)
  - B3: Realized output indicators for multi-annual commitments (annual)
  - B4: Total public expenditure of the operations having additional contributions to other FAs (cumulative)
- Table C: Breakdown by NCA area types, type and size of farm holdings supported, gender and age for AIR (cumulative)
- Table D: Progress towards targets for AIR
- Table E: Monitoring of transitional measures (annual)
- Tables F: Progress towards performance framework indicators

### 3. GENERAL DEFINITIONS

#### **3.1. Data period and frequency**

##### Table A

According to Article 66 §1 (b) of Regulation (EU) No 1305/2013, the MA provides the Commission 'by 31 January and 31 October in each year of the programme, with relevant indicator data on operations selected for funding, including information on output and financial indicators'. This provision applies to table A.

The following process is envisaged:

Submission date	Period concerned	Who
By 31 October Year N	Data from 1 January Year N to 31 August Year N	MA to Commission
By 31 January Year N+1	Data from 1 September Year N to 31 December Year N	MA to Commission
Before the submission of the AIR Year N	–	Commission compiles data at annual level, uploads it in SFC and provides it to MA
By 30 June Year N+1	Year N	Table A covering Year N is available for the AIR Year N. At this stage, in case of administrative errors, corrections could be made.

##### Tables B, C, D, E and F

The monitoring data submitted in the AIR must concern the previous calendar year.<sup>1</sup> These monitoring tables use the calendar year as their framework so all operations realized<sup>2</sup> in YEAR N-1 should be reported (expenditure and output indicators). For example, for AIR submitted by 30 June 2018, the reporting year is 2017.

#### **3.2. Financial data**

Financial data concerning the implementation of measures is either expressed as 'committed expenditure' for table A or 'realised expenditure' for other tables.

In the majority of tables financial terms have the following meanings:

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<sup>1</sup> First AIR 2016 covers 2 calendar years: 2014 and 2015.

<sup>2</sup> In tables D, some outputs are also reported when the operations are approved.

- **Committed – Total public expenditure (Table A)** = Total amount committed (EAFRD + other public)<sup>3</sup> when the application is approved. For multi-annual commitments (e.g. M10 Agri-environment-climate), the commitment is defined annually when the annual claimed expenditure is submitted.
- **Realized – Total public expenditure (Tables B1, B2, C and D - Cumulative)** = Total amount of expenditure (EAFRD + other public) made by the MS (it should not necessarily have been declared to the Commission) for completed operations in the reporting year and previous years of the programming period.
- **Completed operation.** Article 2 (14) of Regulation (EU) No 1303/2015 states that a completed operation *'means an operation that has been physically completed or fully implemented and in respect of which all related payments have been made by beneficiaries and the corresponding public contribution has been paid to the beneficiaries.* No payments are reported until the operation is completed. Completion is determined by the last payment made (but not necessarily declared to the Commission).

In case of subsidised loans, completion should be determined when the purchase/construction has been physically done. At that moment, all the remaining expenditure of the loan is reported (interest rate subsidy) (in principle this information should be known at that stage).

For multi-annual commitments implemented through annual payments (e.g. M10 Agri-environment-climate), intermediate completion is considered on an annual basis when the claim is paid.

- **Realized – Total public expenditure (Table B3 - Annual)** = Total amount of expenditure (EAFRD + other public) made by the MS (e.g. area payments not yet necessarily declared to the Commission) for commitments/operations in the reporting year.
- **Total investment** = sum of all public and private expenditure (eligible expenditure only) of all the tangible and/or intangible investments made for completed operations supported under a particular investment measure/sub-measure. This indicator should only be compiled for investment type of operations.
- **Recoveries** = in principle recoveries should not be monitored. To be tackled by the financial execution.

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<sup>3</sup> According to Article 2 (15) of Regulation (EU) No 1303/2015: "*public expenditure means any public contribution to the financing of operations the source of which is the budget of national, regional or local public authorities, the budget of the Union related to the ESI Funds, the budget of public law bodies or the budget of associations of public authorities or of public law bodies (...)*".

### **3.3 Definitions of committed/completed by measures**

<b>Measures</b>	<b>Committed Table A</b>	<b>Realized Tables B1, B2, C</b>
1	Application approved	When operation completed (set of trainings), final payment made
2	Application approved	Set up farm services: last payment  Advices: when operation completed (set of advices), final payment made
4	Application approved	When operation completed, last payment
5	Application approved	When operation completed, last payment
6	Application approved	(6.1 to 6.4): when operation completed, last payment  <u>Transfer payment (6.5):</u>  one-off: payment completed  annual:expenditure are reported on an annual basis when annual payments are made in table B1 (expenditure cumulated)  Number of beneficiaries are recorded and reported when the first annual payments are made in table B1 (same beneficiaries should not be double counted over the years)
7	Application approved	When operation completed, last payment
8.1 and 8.2 Establishment only	Application approved	When operation completed, last payment
8.4	Application approved	When operation completed, last payment
8.5	Application approved	When operation completed, last payment
8.6	Application approved	When operation completed, last

		payment
16	Cooperation operations approved	When operation completed, last payment
17.1	Application approved	Premium paid to beneficiaries
17.2	Setting up: Mutual fund scheme approved  Financial compensation+ costs incurred: /	Setting up of the fund: last payment  Financial compensation+ costs incurred: payment made
17.3	Setting up: Income stabilisation scheme approved  Financial compensation + costs incurred: /	Setting up of the fund: last payment  Financial compensation + costs incurred: payment made
19	Preparatory works: payment request  Running costs, LDS and cooperation projects: when LAG is selected. Unless cooperation projects are selected separately (when selection is approved)	Preparatory works: when payments are made  Running cost: payment made  When LDS/cooperation operation completed: last payment
<b>Measures</b>	<b>Committed - table A</b>	<b>Realized - table B3</b>
3	Application approved	Annual payment made
8.1 for maintenance	Commitment signed	Annual payment made
8.2 for maintenance	Commitment signed	Annual payment made
8.3	Application approved or commitment signed	Annual payment made
9	Application approved	Annual payment made
10	Annual payment claimed	Annual payment made during the reporting year  Area after on-the-spot checks having received payments
11	Annual payment claimed	Area after on-the-spot checks having received payments

12	Annual Payment claimed	Annual payment made
13	Annual Payment claimed	Annual payment made
14	Annual Payment claimed	Annual payment made
15	Annual Payment claimed	Annual payment made

### **3.4. Other general points**

#### **Focus Areas**

All the operations should be reported under the FA they belong to. The purpose is to monitor what has been programmed. One operation should not be broken down, the expenditure and output indicators linked to that operation are entirely attributed to the relevant FA.

In general, the FA is known before the implementation of the policy. In the RDP, type of operations or sub-measures have been designed to address specific FA to respond to a need identified and in accordance with the strategy. All the operations supported under these specific sub-measures/type of operations are therefore automatically attributed to the relevant FA in the operations database.

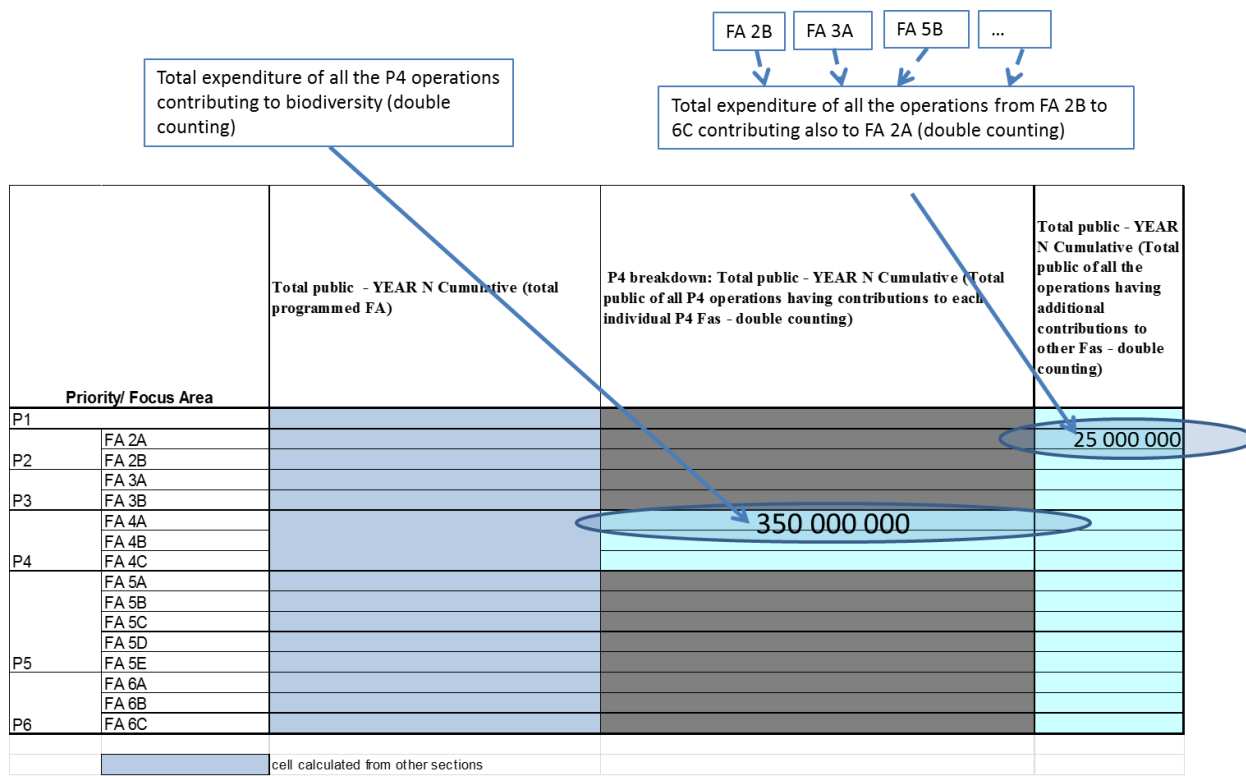
#### **Table B4**

In the other tables, the operations are reported under the 'main' FA (or priority for P.4) under which they have been programmed.

On top of that, for each operation approved, the MA should identify in their operations database the FAs to which the operation has additional contributions (if any). The purpose of the Table B4 is to report on that (100% of the total public expenditure of the operation is reported under the FAs to which it has an additional contribution (double counting)). This table is important, notably to monitor the multi-purpose dimension of the rural development operations. Please see example below.

In the first column of Table B4, we have the total public expenditure taken automatically from the other reporting tables (based on the main programmed FA (no double counting)). In the second column, a breakdown for P.4 between FAs 4A, 4B and 4C has to be filled-in. As a consequence of its multi-purpose dimension, P.4 is programmed and monitored at priority level in the other tables and Table B4 is the opportunity to monitor the breakdown between FAs 4A, 4B and 4C (all the operations programmed under P.4 which have contributions to these FAs are reported at 100% under these FAs (double counting)).

In the third column, all the operations programmed outside the FA but which have also additional contributions to that FA are 100% (total public expenditure) reported under that FA. If one operation has additional contributions to several FAs, its total public expenditure will be reported several times (double counting).



### On-going commitments from the previous period

In the AIR, ongoing commitments made during the 2007-2013 programming period and supported through 2014-2020 EAFRD and commitments made in 2014 (before the approval of the new RDP) based on the 2007-2013 rules and paid through 2014-2020 EAFRD are monitored in the Tables A, B, C and D. No specific distinction is foreseen.

The additional Table E allows the monitoring of realized EAFRD and total public expenditure by measure. This table is based on the model of the indicative carry-over table (section 19 of the RDP).

### Additional national financing

As Article 82 (Additional National Financing) and Article 81 (State Aid) of Regulation (EU) No 1305/2013 are included in the Indicator Plan for the measures with top ups (taken into account for targets setting, planned expenditure and outputs), the commitments and realisations supported by these articles are also taken into account in the tables. No distinction is foreseen in the Tables A, B, C and D.



## **Transfer from 1<sup>st</sup> pillar**

First pillar transfers reinforcing certain measures are monitored and included in the monitoring tables (target implementation, realized outputs and expenditure). No distinction is foreseen.

## **Sub-programme**

Targets/outputs and expenditure are monitored in the overall tables aggregated for programme and sub-programme.

In addition, in accordance with Article 75 §3 and §4 of Regulation (EU) No 1305/2013, in the AIR submitted in 2017 and 2019 outputs and targets should be provided for the sub-programme separately, using templates of Tables B and D.

## **Additional Focus Areas**

If an additional FA is programmed, the RDP specific target should be monitored as the other targets. The realized output and expenditure using the common indicators should also be monitored as for any other FA.

## **Financial Instruments (FI)**

In the monitoring tables expenditure and outputs for FI are recorded under the relevant measure (e.g. investment measures 4, 6.4, 7, 8.6 and 16). If both grants and FI are implemented in the same measure and FA, a distinction is requested.

For Table A, the committed expenditure corresponds to the total amount of public contribution (EAFRD and national counterpart) committed in the signed funding agreement (loan, guarantee, equity/quasi-equity or other funds) (codes IV. 16.1.4 + 16.2.1)<sup>4</sup>.

For Table B, the realized expenditure corresponds to the total amount of public contribution (EAFRD and national counterpart) actually paid to the FI fund (loan, guarantee, equity/quasi-equity or other funds) on an annual basis (IV. 16.1.4 + 16.2.1).

For the output indicators, as the FI will be implemented through investment measures, the relevant output indicators are:

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<sup>4</sup> See Fiche 4B Monitoring of Financial Instruments and provision of monitoring information to the Commission

- Number of operations supported (measures 4, 7 and 8.6: it will correspond to: number of loan contracts signed with final recipient (V. 17.5) + number of final recipients supported by guarantees (V. 18.7) + number of equity or quasi-equity investments made (V. 19.5) + number of other financial product instruments made to final recipient (V. 20.5);
- Number of beneficiaries supported (measures 6.4 and 4.1: it will correspond to: number of final recipients supported by loans (V. 17.6) + number of final recipients supported by guarantees (V. 18.6) + number of final recipients supported by equity or quasi-equity investments (V. 19.6) + number of final recipients supported by other financial product (V. 20.6).

Total investment should not be collected for operations supported through FI.

Only the output for operations supported by EAFRD should be considered.

### **Currency**

All financial amounts must be expressed in Euro (EUR). All figures should be rounded up/down to the nearest whole Euro. If Member States outside the Euro-zone have converted their financial monitoring data from national currencies to Euro, they are requested to indicate the exchange rate they used in the AIR.

## **4. Output indicators definitions:**

### **O.1 Total public expenditure**

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Total amount of expenditure (EAFRD + other public)	All measures	Application form (for commitments), payment claims, PA database of payments  Reported when completed
For Technical Assistance outside Networking, a breakdown administrative / non-administrative cost is requested. Administrative corresponds to staff costs, office overhead and running costs (see European Court of Auditors Special Report 04/2015).		
For M04 (4.1, 4.2 and 4.4) and M06 (6.1 to 6.4) operations, a breakdown by type of farm holdings receiving the support (based on FADN TF8 type of agricultural branch + non-agricultural holdings) and size of the farm holdings receiving the support (by hectares) is collected.		

## O.2 Total investment

Title and definition	Measures concerned	Source of data, timing of reporting
Sum of all public and private expenditure (eligible expenditure only) of all the tangible and/or intangible investments made for operations supported under a particular investment measure/sub-measure.	4, 5, 6.4, 7.2 to 7.8, 8.5 and 8.6	Application form  Reported when completed
<p>This indicator should only be compiled for investment type of operations. If no investments are supported, value is NP (not programmed).</p> <p>If no private part is invested such as for 4.4 'non-productive investment' operations, the total investment = total public expenditure.</p> <p>4, 5, 8.5, 8.6: whole measures. 6: only 6.4 investment in non-agricultural activities in rural areas. 7: whole measure (7.2 to 7.8) except for 7.1 'drawing up and updating plans' .</p>		

## O.3 Number of actions/operations supported

Title and definition	Measures concerned	Source of data, timing of reporting
Number of operations supported	1, 2, 4, 6, 7, 8.5 and 8.6, 9, 17.2 and 17.3	Application form  Reported when completed
<p>1: number of actions organized by the service provider broken down by vocational training/skill acquisition; demonstration/information and farm exchange (e.g. One service provider organizing two distinct trainings (one on water management and the other on manure management) = 2 operations, no matter how many times these trainings are provided).</p> <p>2: number of actions organized by the service provider (2.1 and 2.3) or the body in charge of setting up the service (2.2) broken down by providing advisory services; advisory services set-up and training of advisors (e.g. one service provider organizing two distinct advisory services (one on young farmers business plan and the other on specific agri-environment schemes) = 2 operations, no matter how many times these services are provided).</p> <p>4: number of investment operations supported (normally it corresponds to the number of</p>		

applications approved which have been completed) broken down by investments in agricultural holdings (4.1); investments in processing/marketing of agricultural products (4.2); investments in agricultural and forestry infrastructure (4.3) and non-productive investments (4.4); out of which number of operations supported through FI.

6: under FA 5C, this information is notably needed for the common performance framework output indicator.

For M04 (4.1, 4.2 and 4.4) and M06 (6.1 to 6.4) operations, a breakdown by type of farm holdings receiving the support (based on FADN TF8 type of agricultural branch + non-agricultural holdings) and size of the farm holdings receiving the support (by hectares) is collected.

7: number of operations (investments, studies or drawing up of plans) supported broken down by operations for drawing up plans of village development (7.1); for drawing up NATURA 2000/HNV area management plans (7.1); for investments of small scale infrastructure, including investments in renewable energy and energy saving (7.2); for investments in broadband infrastructure and access to broadband, including e-government services (7.3); for investments in local basic services for the rural population (7.4); for investments in recreational/tourist infrastructure (7.5); for studies/investments in rural cultural and natural heritage, including HNV sites (7.6); for investments in relocation of activities for environmental/quality of life reasons (7.7); out of which number of operations supported through FI; others (7.8).

Particular breakdown for 7.3 (ICT): ICT infrastructure: High-Speed broadband network (access/local loop;  $\geq 30$  Mbps); ICT infrastructure: Very high-speed broadband network (access/local loop;  $\geq 100$  Mbps); ICT: Other types of ICT infrastructure (passive, IT center...); e-Government services.

8.5: number of operations supported.

8.6: number of operations supported, out of which number of operations supported through FI.

9: number of producer groups set up receiving support, reported on an annual basis.

17.2: number of mutual funds supported.

17.3: number of stabilisation tools supported.

#### **O.4 Number of holdings/beneficiaries supported**

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Number of holdings/beneficiaries supported	3.1, 4.1, 5, 6, 8.1 to 8.4, 11, 12, 13, 14, 17.1	Application form  Reported when completed

**Beneficiaries** are individuals or entities other than farm holdings which received support.

3 (only 3.1): number of holdings supported for new participation in quality schemes (broken down by EU schemes, national schemes, voluntary agricultural product certification schemes). For that sub-measure, completion is determined by the annual payment made, reported annually in Table B3 (Article 5 (3) of Regulation (EU) No 215/2014).

4 (only for 4.1): number of holdings supported for investments in agricultural holdings.

5: number of beneficiaries supported for investment in prevention or restoration (broken down by type of beneficiaries: farm holders or others).

6: number of holdings or beneficiaries receiving support (broken down by business start-up aid for young farmers, business start-up aid for non-agricultural activities in rural areas, business start-up aid for development of small farms, support for investments in creation and development of non-agricultural activities, payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer); out of which, number of operations supported through FI.

If holdings and beneficiaries are supported under the same sub-measures, they are added up with no distinction.

For 6.5, 'small farmers scheme who permanently transfer their holding to another farmer': the number of beneficiaries should not be double counted. In case of annual payment, the beneficiary is reported in the monitoring table when the first annual payment is made.

8.1: number of beneficiaries supported to afforestation/creation of woodland (breakdown maintenance/establishment). For maintenance support, completion is determined by the annual payment made, reported annually in Table B3 (Article 5 (3) of Regulation (EU) No 215/2014).

8.2: number of beneficiaries supported for establishment or maintenance of agro-forestry systems (breakdown maintenance/establishment). For maintenance support, completion is determined by the annual payment made, reported annually in Table B3 (Article 5 (3) of Regulation (EU) No 215/2014).

8.3: number of beneficiaries supported for prevention operations. For that sub-measure, completion is determined by the annual payment made, reported annually in Table B3 (Article 5 (3) of Regulation (EU) No 215/2014).

8.4: number of beneficiaries supported for restoration operations.

11: number of holdings supported through organic farming measure. For that measure, completion is determined by the annual payment made, reported annually in Table B3 (Article 5 (3) of Regulation (EU) No 215/2014).

12: number of holdings supported through NATURA 2000 or Water Framework Directive. For that measure, completion is determined by the annual payment made,

reported annually in Table B3 (Article 5 (3) of Regulation (EU) No 215/2014).

13: number of holdings supported through ANC measure. For that measure, completion is determined by the annual payment made, reported annually in Table B3 (Article 5 (3) of Regulation (EU) No 215/2014).

14: number of beneficiaries supported by animal welfare measure. For that measure, completion is determined by the annual payment made, reported annually in Table B3 (Article 5 (3) of Regulation (EU) No 215/2014).

17.1: number of holdings supported for insurance premiums.

### **0.5 Total area (ha)**

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Area (ha) <sup>5</sup> : area supported	4, 8.1 to 8.5, 10.1, 11, 12, 13, 15.1	IACS/application form/payment claim  Reported on an annual basis when annual payments are made except for 8.1 and 8.2 in the case of establishment (operations completed)
4: only area concerned by investments in irrigation under FA 5A – reported when operation is completed.		
8.1: area supported broken down by establishment (reported cumulatively) and maintenance (reported on an annual basis).		
8.2: area supported broken down by establishment (reported cumulatively) and maintenance (reported on an annual basis).		
8.3 and 8.4: area concerned by prevention (reported on an annual basis) and restoration (reported cumulatively).		
8.5: area concerned by improving resilience and environmental value of forest ecosystems – reported when operation is completed.		
10.1: area under agri-environmental schemes broken down by type of land management (management of inputs including integrated production (reduction of mineral fertilizers, reduction of pesticides); soil cover, ploughing techniques, low tillage, conservation agriculture; reduction of irrigated areas and/or irrigation rate, irrigation techniques;		

<sup>5</sup> “Area” relates to the total area under each type of contract, i.e. a hectare subject to two separate agri-environment contracts is counted twice.

reduction of drainage, management of wetlands; creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees); maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland; crop diversification, crop rotation; animal feed regimes, manure management).

In case of different schemes of a same measure implemented on the same area, that area is counted several times (no physical area).

11: area supported broken down by conversion and maintenance.

12: area supported broken down by NATURA 2000 agricultural land; NATURA 2000 forestry and Water Framework Directive.

13: area supported broken down by mountain areas; other areas facing natural constraints and others areas affected by specific constraints.

15.1: area supported under forest-environment commitments.

In case of different schemes for a same measure implemented on the same area, that area is counted several times (no physical area).

### **O.6 Physical area supported (ha)**

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Physical area supported (ha) <sup>6</sup>	10.1	IACS/application form  Reported on an annual basis
10 (only for 10.1): physical area not broken down neither by type of management nor by FAs (this indicator should not be attributed to FA). The indicator is for the whole RDP, hectares under agri-environment schemes. Schemes implemented under the same area should not be double counted.		

### **O.7 Number of contracts supported (ha)**

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Number of contracts supported	10, 15	Application form  Reported on an annual basis

<sup>6</sup> "Physical area supported" is the actual area covered by contracts, i.e. each hectare is only counted once, regardless of how many separate contracts it may be subject to.

10: number of contract schemes supported. A farm holder could commit for several contract/schemes broken down by 10.1 and 10.2.

15: number of contract schemes supported. A forestry holder could commit for several contract/schemes.

### O.8 Number of Livestock Units supported (LU)

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Number of LU supported	14, 4	Application form  4: reported when operation completed  14: reported on an annual basis after annual payment
14: number of LU concerned by the animal welfare commitment supported.		
4: only if investments in manure storage/treatment under FA 5D.		

### O.9 Number of holdings participating in supported schemes

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Number of holdings participating in supported schemes	9, 16.4, 17.2 and 17.3	Application form, plus confirmation/amendment on completion of the operation  Reported when completed
9 : number of holdings/organisations participating to the producer group supported. For that measure, completion is determined by the annual payment made, reported annually in Table B3 (Article 5 (3) of Regulation (EU) No 215/2014).		
16 (only for 16.4): cooperation/local promotion among supply chain actors for establishment and development of short supply chains and local markets.		
17.2: number of farm holdings participating in mutual fund supported - reported when completed.		
17.3: number of farm holdings participating in stabilisation tool supported – reported when completed.		



### O.10 Number of farmers benefiting from pay-outs

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Number of farmers benefiting from pay-outs/compensation	17.2 and 17.3	Annual reporting to MA from risk management tool manager  Reported when completed
17.2: number of farmers receiving pay-outs from the mutual funds.  17.3: number of farmers receiving pay-outs from the stabilisation tool.		

### O.11 Number of training days given

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Number of training days given	1.1	Application form, plus confirmation/amendment on completion of the operation  Reported when completed
1 (only 1.1): number of training days given  One day equals to 8 hours of training. The indicator is calculated as the sum of the number of hours received by all the participants, divided by 8.		

### O.12 Number of participants in trainings

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Number of participants in trainings	1.1	Application form, plus confirmation/amendment on completion of the operation  Reported when completed
1 (only 1.1): number of participants in trainings  It is not necessary to register the identity of participants; the same participant could be counted as many times he/she participates in different trainings.		

### O.13 Number of beneficiaries advised

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Number of beneficiaries advised	2.1	Application form, plus confirmation/amendment on completion of the operation  Reported when completed
<p>2 (only 2.1): only for providing advisory services.</p> <p>It is not necessary to register the identity of beneficiaries advised; the same beneficiary could be counted as many times he/she is advised.</p>		

### O.14 Number of advisors trained

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Number of advisors trained	2.3	Application form, plus confirmation/amendment on completion of the operation  Reported when completed
<p>2 (only 2.3): number of advisors trained.</p> <p>It is not necessary to register the identity of advisors trained; the same advisor could be counted as many times he/she is trained.</p>		

### O.15 Population benefiting from improved services/infrastructures (IT or others)

<b>Title and definition</b>	<b>Measures concerned</b>	<b>Source of data, timing of reporting</b>
Total population benefiting from improved services/infrastructures (broadband, other ICT or others)	7	Application form plus, if needed, confirmation/amendment on completion of operation  Reported when completed
<p>This output indicator will count the potential population benefiting from improved services/infrastructures via EAFRD operations (breakdown between non-ICT operations (7.1, 7.2 and 7.4 to 7.8), broadband and other ICT). It will count population several times if several operations are supported in the same municipality. However, the target indicators (Table D – see target fiches FA 6B and FA 6A) should count municipalities and related population only once.</p>		

**O.16 Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups**

Title and definition	Measures concerned	Source of data, timing of reporting
Number of EIP operations and type of partners in EIP groups	16	Application form  Reported when completed
<p>Number of EIP groups supported (this indicator should not be attributed to FA, it is measured for the whole RDP).</p> <p>Number of EIP operations supported: some EIP may implement more than one operation (e.g. one operation to promote technologies in the dairy sector and a second operation to test new land practice management to reduce GHG emissions). Each operation will be attributed to the most relevant FA. In general, one operation consists of a set of different actions/operations/projects (seminars, exchanges, researches...).</p> <p>Number of participants to EIP group broken down by type: NGOs, farm holders, research institutes, SMEs, advisors, others (other public bodies...). This indicator should not be attributed to FA.</p>		

**O.17 Number of cooperation operations supported (other than EIP)**

Title and definition	Measures concerned	Source of data, timing of reporting
Number of cooperation operations supported (other than EIP)	16	Application form  Reported when completed
<p>Number of cooperation operations supported (other than EIP) broken down by type: pilot projects, development of new products, processes and technologies (16.2); other co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism (16.3); for cooperation on establishment and development of short supply chains / local markets or for local promotion of short supply chains and local markets (16.4); for joint action to mitigate or adapt to climate change or for collective approaches to environmental projects/practices (16.5); for co-operation among supply chain actors for sustainable provision of biomass (16.6); for non-CLLD local development strategies (16.7); for the drawing up of forest management plans (16.8); diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food (16.9); others (16.10).</p> <p>One operation could either equal to one project (e.g. drawing up of forest management plan) or not (e.g. non-CLLD local strategies...). For certain, one operation supported (group, network/cluster, non-CLLD local strategies ...) would probably implement several projects.</p>		

### O.18 Population covered by LAG

Title and definition	Measures concerned	Source of data, timing of reporting
Population covered by LAG	19	MA/LAG  Reported when LAG selected
<i>See target fiche for FA 6B</i> (this indicator should not be attributed to FA)		

### O.19 Identification number of LAG

Title and definition	Measures concerned	Source of data, timing of reporting
Identification number of LAG	19	MA  Reported when LAG selected
Total number of LAGs selected and number of LAGs multi-funds (this indicator should not be attributed to FA).		

### O.20 Number of LEADER projects supported

Title and definition	Measures concerned	Source of data, timing of reporting
Number of LEADER projects supported	19	Application, reporting from LAG manager  Reported when completed
<p>For each project, the LAG managers identify what is the main objective of the project (by using the list of FA, the project is flagged with the most relevant FA). To monitor the contributions of the LEADER projects to the FAs, one indicator per project is collected. The indicator to be collected depends on the main FA the project contributes to.</p> <p>List of indicators to be collected depending on the most relevant objective of the LEADER project:</p>		
1A	-	
1B	Number of cooperation operations (non-Article 35 §1c) of Regulation (EU) No 1303/2013 operations)	
1C	Number of participants trained	
2A, 2B	Number of holdings/beneficiaries supported	
3A, 3B	Number of holdings supported or participating in supported schemes	
4A, 4B, 4C	Total area (agriculture)	

4A, 4B, 4C	Total area (forestry)	
5A	Total area	
5B, 5C	Total investment	
5D	Total area or number of LU	
5E	Total area	
6A	-	
6B	Population benefiting from improved services/infrastructures	
6C	Population benefiting from improved ICT services/infrastructures	

### O.21 Number of cooperation projects supported

Title and definition	Measures concerned	Source of data, timing of reporting
Number of cooperation projects supported	19	Application, reporting from LAG  Reported when completed
Number of cooperation projects supported broken down by inter-territorial cooperation and transnational cooperation (this indicator should not be attributed to FA).		

### O.22 Number and type of project promoters

Title and definition	Measures concerned	Source of data, timing of reporting
Number and type of project promoters	19	Application, reporting from LAG  Reported when completed
Number and type of project promoters broken down by NGOs, LAGs, public bodies, SMEs, others (this indicator should not be attributed to FA).		

### O.23 Unique identification number of LAG involved in cooperation projects

Title and definition	Measures concerned	Source of data, timing of reporting
Unique number of LAG involved in cooperation projects	19	MA, reporting from LAG  Reported when completed
Unique number of LAG involved in cooperation projects supported, broken down by inter-territorial cooperation and transnational cooperation (this indicator should not be attributed to FA).		

### O.24 Number of thematic and analytical exchanges set up with the support of NRN

Title and definition	Measures concerned	Source of data, timing of reporting
Number of thematic and analytical exchanges set up with the support of NRN, by type	Networking	NRN reporting to MA annually  Reported when completed
<p>This indicator counts the total number of thematic and analytical exchanges set up broken down by:</p> <ul style="list-style-type: none"> <li>• Number of thematic working groups set up;</li> <li>• Number of consultations (e.g. between MA and NRN stakeholders on programme modifications...);</li> <li>• Others (trainings, web forum...).</li> </ul> <p>Out of these total number of thematic and analytical exchanges set up, it is counted how many:</p> <ul style="list-style-type: none"> <li>• Are focused on sharing and disseminating monitoring and evaluation findings;</li> <li>• Are devoted to advisors and/or innovation support services;</li> <li>• Are devoted to LAG including support to cooperation.</li> </ul>		

### O.25 Number of NRN communication tools

Title and definition	Measures concerned	Source of data, timing of reporting
Number of NRN communication tools, by type	Networking	NRN reporting to MA annually  Reported when completed
<p>This indicator is broken down as follows:</p> <ul style="list-style-type: none"> <li>• Total events organized (seminars, conference, field trips...);</li> <li>• Number of publications: leaflets, newsletters, magazines... issued by the NRN including e-publications;</li> <li>• Number of other NRN communication tools used to communicate RDP to broader public (e.g. website, social media...);</li> <li>• Number of project examples collected and disseminated by NRN; From project databases, number of projects identified, collected, documented and disseminated.</li> </ul> <p>Out of these total number of events organized, publications and other communication tools, it is counted how many:</p> <ul style="list-style-type: none"> <li>• Are focused on sharing and disseminating monitoring and evaluation</li> </ul>		

findings;

- Are devoted to advisors and/or innovation support services;
- Are devoted to LAG including support to cooperation.

**O.26 Number of ENRD activities in which the NRN has participated**

<b>Title and definition</b>	<b>Measure concerned</b>	<b>Source of data, timing of reporting</b>
Number of ENRD activities in which the NRN has participated	Networking	NRN reporting to MA annually  Reported when completed
This indicator counts all ENRD activities in which the NRN has participated and out of those to which the NRN actively contributed (e.g. through presentations, facilitation of working groups, poster sessions, etc.).		

## List and definitions of pre-defined output indicators used for the performance framework

These indicators are pre-calculated by SFC 2014 based on the Indicator Plan. The output indicators can be adapted/changed by the MA to better represent the RDP specificities.

	Indicators	Definitions of the pre-defined performance framework indicators
Priority 2	Total Public Expenditure P2 (€)	$\Sigma$ of total public expenditure of all measures under P2
	Number of agriculture holdings with RDP support for investment in restructuring or modernisation (2A) + Number of agricultural holdings with RDP supported business development plan/investment for young farmers (2B)	Number of holdings supported under 4.1 (2A) + number of holdings supported under 6.1 (2B) { or number of holdings supported under 4.1 (2B) if 6.1 = 0 }
Priority 3	Total Public Expenditure P3 (€)	$\Sigma$ of total public expenditure of all measures under P3
	Nr of agricultural holdings supported under quality schemes, local markets/short supply circuits, and producer groups (3A)	Number of holdings supported under 3.1 (3A) + Number of holdings supported under 9 (3A) + Number of holdings supported under 16.4 (3A)
	Number of agricultural holdings participating in risk management schemes (3B)	Number of holdings supported under 17.1 (3B) + Number of holdings participating in 17.2 (3B) + Number of holdings participating in 17.3 (3B) + number of holdings supported for preventive actions 5.1 (3B)
Priority 4	Total Public Expenditure P4 (€)	$\Sigma$ of total public expenditure of all measures under P4
	Agricultural land under management contracts contributing to biodiversity (ha) (4A) + Agricultural land under management contracts improving water management (ha) (4B) + Agricultural land under management contracts improving soil management and/preventing soil erosion (ha) (4C)	Total area supported under 8.1 (P4 Ag) + Total area supported under 8.2 (P4 Ag) + Total area supported under 10.1 (P4 Ag) + Total area supported under 11.1 (P4 Ag) + Total area supported under 11.2 (P4 Ag) + Total area supported under 12.1 (P4 Ag) + Total area supported under 12.3 (P4 Ag)
Priority 5	Total Public Expenditure P5 (€)	$\Sigma$ of total public expenditure of all measures under P5
	Nr of investment operations in energy savings and efficiency (€) (5B) + Nr of investment operations in renewable energy production (€) (5C)	Number of operations supported under 4.1 to 4.3 (5B) + Number of operations supported under 7.2 (5B) + Number of operations supported under 4.1 to 4.3



		(5C) + Number of operations supported under 7.2 (5C) + Number of operations supported under 6 (5C) + Number of operations supported under 8.6 (5C) +
	Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (5E) + Agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (ha) (5D) + Irrigated land switching to more efficient irrigation system (ha) (5A)	Total area supported under 10.1 (5A) + Total area supported under 4 (5A) + Total area supported under 10.1 (5D) + Total area supported under 10.1 (5E) + Total area supported under 8.1 (5E) + Total area supported under 8.2 (5E)
Priority 6	Total Public Expenditure P6 (€)	$\Sigma$ of total public expenditure of all measures under P6
	Nr of operations supported to improve basic services and infrastructures in rural areas (6B and 6C)	Number of operations supported under 7 (6B) + Number of operations supported under 7.3 (6C)
	Population covered by LAG	Population covered by LAG

**Table A: Committed expenditure (Article 66 §1 (b) of Regulation (EU) No 1305/2013 - Indicator data provision)**

	Total public expenditure committed														Total	
	P2		P3		P4			P5					P6			
	2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e	6a	6b		6c
1																
2																
3																
4																
5																
6																
7																
8.1																
8.2																
8.3																
8.4																
8.5																
8.6																
9																
10																
11																
12																
13																
14																
15																
16																
17.1																
17.2																
17.3																
19.1																
19.2																
19.3																
19.4																
20																



			output realised (2014-Year N cumul)												Total				
			P2		P3		P4	P5				P6							
			2a	2b	3a	3b	a b c	5a	5b	5c	5d	5e	6a	6b		6c			
7	Nr of operations supported	of village development																	
		for drawing up plans (7.1)	N2000/HNV area management plans																
		for investments of small scale infrastructure, incl. investments in renewable energy and energy saving (7.2)																	
		for investments in broadband infrastructure and access to broadband, incl e-government services (7.3)	ICT infrastructure: High-Speed broadband network (access/local loop: >= 30 Mbps)																
			ICT infrastructure: Very high-speed broadband network (access/local loop: >= 100 Mbps)																
			ICT: Other types of ICT infrastructure (passive, IT center...)																
		e-Government services																	
		for investments in local basic services for the rural population (7.4)																	
		for investments in recreational/tourist infrastructure (7.5)																	
		for studies/investments in rural cultural and natural heritage, incl HNV sites (7.6)																	
	for investments in relocation of activities for environmental/quality of life reasons (7.7)																		
	Others (7.8)																		
	out of which operations supported through FI																		
	Population benefiting from new or improved IT infrastructures (7.3)	Broadband																	
Other than broadband																			
Population benefiting from improved services/infrastructures (7.1; 7.2; 7.4; 7.5; 7.6; 7.7; 7.8)																			
Total investment (public+private) (7.2 to 7.8)																			
Total public expenditures (€) (7.1 to 7.8)	Total																		
	out of which total public expenditure (€) (7.1 and 7.6)																		
	out of which total public expenditure (€) (7.3)	broadband																	
	other than broadband																		
out of which public expenditure realized through FI																			
8.1 establishment only	Nr of beneficiaries supported for afforestation/creation of woodland establishment																		
	Area supported (ha)	support for afforestation/creation of woodland establishment																	
	Total public expenditure (€)	support for afforestation/creation of woodland establishment																	
8.2 establishment only	Nr of beneficiaries supported for establishment of agro-forestry system																		
	Area supported (ha)	support for establishment of agro-forestry system																	
	Total public expenditure (€)	support for establishment of agro-forestry system																	
8.4	Nr of beneficiaries supported (8.4)																		
	Area supported (ha) (for restoration 8.4)																		
	Total public expenditures (€)																		
8.5	Nr of operations supported (investments improving resilience and value of forest ecosystems)																		
	Area (ha) concerned by improving resilience and environmental value of forest ecosystems																		
	Total investment (public+private)																		
	Total public expenditures (€)																		
8.6	Nr of operations supported for investments in forestry technology and primary processing/marketing																		
	out of which operations supported through FI																		
	Total investment (public+private)																		
	Total public expenditures (€)																		
out of which public expenditure realized through FI																			



**Table B2 - Table with realised LEADER and TA/Networking outputs (AIR) – CUMULATIVE**

			output realised (2014-Year N cumul)														Total					
			P1			P2		P3		P4			P5					P6				
			1a	1b	1c	2a	2b	3a	3b	a	b	c	5a	5b	5c	5d		5e	6a	6b	6c	
<b>LEADER</b>	Number of LAGs selected																					
	Population covered by LAG																					
	Number of LAGs multi funds																					
	Nr of projects (based on Predominant FA to which the project contributes)																					
	Type of project promoters (nr)	NGOs																				
		LAGs																				
		Public bodies																				
		SMEs																				
		others																				
	Nr of cooperation projects	cooperation inter-territorial																				
		cooperation transnational																				
	Unique nr of LAGs involved in cooperation project	cooperation inter-territorial																				
		cooperation transnational																				
	Total public expenditure (€)	Preparatory support (19.1)	support for preparation of LDS																			
			LEADER start-up kit																			
		Support for implementation of operations under the community-led local development strategy (19.2) (based on Predominant FA to which the project contributes)																				
		Preparation and implementation of cooperation activities of the local action group preparatory (19.3)	preparatory technical support for cooperation																			
support for inter-territorial cooperation (projects)																						
support for transnational cooperation (projects)																						
Support for running costs and animation (19.4)		support for running costs of the LDS																				
	support for animation of the LDS																					

LEADER	LEADER Data items to monitor contributions to the main FA		
	Depending on the Predominant FA to which the LEADER project contributes, the following item is recorded (1 value per project)		
	FA recorded	Data item	Value (2014 - YEAR N CUMUL)
1A	*		
1B	Number of cooperation operations (non-Article 35(1c) of Reg. (EU) N° 1303/2013 operations)		
1C	Number of participants trained		
2A	Number of holdings/beneficiaries supported		
2B	Number of holdings/beneficiaries supported		
3A	Number of holdings supported or participating in supported schemes		
3B			
4A	Total area (agriculture) (ha)		
	Total area (forestry) (ha)		
4B	Total area (agriculture) (ha)		
	Total area (forestry) (ha)		
4C	Total area (agriculture) (ha)		
	Total area (forestry) (ha)		
5A	Total area (ha)		
5B	Total investment		
5C	Total investment		
5D	Total area		
	Number of LU		
5E	Total area		
6A	*		
6B	Population benefiting from improved services/infrastructures		
6C	Population benefiting from improved ICT services/infrastructures		

\* Information collected by default for all LEADER projects (total public expenditure paid (LEADER data item 8) and jobs created (LEADER data item 13)).

			total	out of which focused on sharing and disseminating M&E findings	out of which devoted to advisors and/or innovation support services	out of which devoted to LAG including support to cooperation
<b>TA Networking</b>	Nr of NRN communication tools (by type)		Nr of events organized by NRN			
			Nr of Publications: leaflets, newsletters, magazines... including e-publications			
			Nr of other tools (website, social media...)			
			Nr of projects examples collected and disseminated by NRN			
	Nr of thematic and analytical exchanges set up with the support of NRN		Thematic working groups			
			Consultations with stakeholders			
			others (trainings, web forum...)			
	Nr of ENRD activities in which the NRN has participated					
	out of which NRN had an active contribution					
	Total public expenditure (€)	total support for technical assistance				
out of which support for set up and running of the NRN						
<b>TA Other than Networking</b>	Total public expenditure (€)	administrative costs (staff, materials...)				
		other costs (studies, trainings...)				



**Table B3 - Table with realised output indicators for area-based, LU and multi-annual measures (AIR) - ANNUAL**

		output realised (Year N ANNUAL)															
		P2		P3		P4	P5					P6			Total		
		2a	2b	3a	3b	a b c	5a	5b	5c	5d	5e	6a	6b	6c			
<b>10</b>	Nr of contracts supported (10.1)																
	Nr of contracts for genetic resources conservation supported (10.2)																
	Total Public expenditure for genetic resources conservation (10.2)		Plant genetic resources														
			Animal genetic resources														
	Total public expenditure € (10.1)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)															
		Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture														
		Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques														
			Reduction of drainage, management of wetlands														
		Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)														
			Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.														
		Farm management, integrated approaches	Crop diversification, crop rotation														
			Animal feed regimes, manure management														
		others															
		Area supported (ha) (10.1)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)														
	Cultivation practices		Soil cover, ploughing techniques, low tillage, Conservation agriculture														
	Irrigation/drainage		Reduction of irrigated areas and/or irrigation rate, irrigation techniques														
			Reduction of drainage, management of wetlands														
	Management of landscape, habitats, grassland, HNV farming		Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)														
			Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.														
	Farm management, integrated approaches		Crop diversification, crop rotation														
Animal feed regimes, manure management																	
others																	
Physical area (ha) (10.1)																	

			output realised (Year N ANNUAL)													
			P2		P3		P4	P5				P6			Total	
			2a	2b	3a	3b	a b c	5a	5b	5c	5d	5e	6a	6b		6c
3	Nr of holding supported (3.1)	support for new participation in EU quality schemes														
		support for new participation in national quality schemes														
		support for new participation in voluntary agricultural product certification schemes														
	Total public expenditures (€) (3.2)															
Total public expenditures (€) (3.1, 3.2)																
8.1 maintenance only	Nr of beneficiaries supported for afforestation/creation of woodland maintenance premium															
	Area supported (ha)	support for afforestation/creation of woodland maintenance premium														
	Total public expenditure (€)	support for afforestation/creation of woodland maintenance premium														
8.2 maintenance only	Nr of beneficiaries supported for maintenance of agro-forestry system premium															
	Area supported (ha)	support for maintenance of agro-forestry system premium														
	Total public expenditure (€)	support for maintenance of agro-forestry system premium														
8.3	Nr of beneficiaries supported (8.3)															
	Area supported (ha) (for prevention 8.3)															
	Total public expenditures (8.3) (€)															
11	Nr of holdings supported (11.1 and 11.2)															
	Area (ha)	conversion to organic farming (11.1)														
		maintenance of organic farming (11.2)														
Total public expenditure (€) (11.1 and 11.2)																
12	Nr of holdings supported (12.1 to 12.3)															
	Total public expenditure (€)	NATURA 2000 agricultural land (12.1)														
		NATURA 2000 forest land (12.2)														
		WFD (12.3)														
	Area supported (ha)	NATURA 2000 agricultural land (12.1)														
		NATURA 2001 forest land (12.2)														
WFD (12.3)																
13	Area supported (ha)	mountain areas (13.1)														
		others areas facing natural constraints (13.2)														
		others areas affected by specific constraints (13.3)														
	Nr of holdings supported (13.1 to 13.3)															
	Total public expenditure (€)	mountain areas (13.1)														
		others areas facing natural constraints (13.2)														
others areas affected by specific constraints (13.3)																
14	Nr of LU supported															
	Nr of beneficiaries supported															
	Total public expenditure (€)															
9	Nr of operations supported (producer groups set up)															
	Nr of holdings participating in producer groups supported															
	Total public expenditures (€)															
15	Area (ha) under forest environment commitment (15.1)															
	Public expenditures for genetic resources conservation (15.2)															
	Nr of contracts supported (15.1)															
	Total public expenditure (€) (15.1 to 15.2)															

**Table B4 - Total public expenditure of the operations which have additional contributions to other Focus Areas (AIR) - CUMULATIVE**

Priority/ Focus Area		Total public - YEAR N Cumulative (total programmed FA)	P4 breakdown: Total public - YEAR N Cumulative (Total public of all P4 operations having contributions to each individual P4 Fas - double counting)	Total public - YEAR N Cumulative (Total public of all the operations having additional contributions to other Fas - double counting)
P1				
P2	FA 2A			
	FA 2B			
P3	FA 3A			
	FA 3B			
P4	FA 4A			
	FA 4B			
	FA 4C			
P5	FA 5A			
	FA 5B			
	FA 5C			
	FA 5D			
	FA 5E			
P6	FA 6A			
	FA 6B			
	FA 6C			
		cell calculated from other sections		

**Table C: Breakdown by gender, type of agricultural branch and size, age and area type - Cumulative**

Monitoring of outputs broken down by area type				Cumul 2014-Year N						
				non-ANC	ANC			Total		
					Mountain	other	specific constraints			
4	Total public expenditure (4.1 to 4.4)									
6	Total public expenditure (6.1 to 6.5)									
				Cumul 2014-Year N						
				Total	of which Natura 2000					
10.1	Total public expenditure									
15.1	Total public expenditure									
				Cumul 2014-Year N						
				Total	of which organic holdings					
4.1, 6.1, 6.3,10, 12, 13, 14,	Total public expenditure									
Monitoring of outputs broken down by age and gender				Cumul 2014-Year N						
				P 2		P3	P4	P5	P6	Total
				2A	2B					
4	Nbr. of holdings supported (investment in agricultural holdings 4.1)	Age (≤ 40)	male							
			female							
		Age (> 40)	male							
			female							
		Other non individuals								
Total										
6	Nbr. of holdings/beneficiaries receiving (6.1 to 6.5)	Age (≤ 40)	male							
			female							
		Age (> 40)	male							
			female							
		Other non individuals								
Total										

Monitoring of outputs broken down by type of agricultural branch		Total	Field crops	Horticulture	Wine	Other permanent crops	Milk	Other grazing livestock	Gravivores	Mixed (crops + livestock)	Non agroicultural sector (Food industry...)
M04 (4.1, 4.2, 4.4)	Number of operations										
	Total public expenditure										
M06 (6.1, 6.2, 6.3, 6.4)	Number of operations										
	Total public expenditure										
Monitoring of outputs broken down by size		Total	< 5 Ha	>= 5 HA to < 10 Ha	>= 10 HA to < 20 Ha	>= 20 HA to < 50 Ha	>= 50 Ha				
M04 (4.1, 4.2, 4.4)	Number of operations										
	Total public expenditure										
M06 (6.1, 6.2, 6.3, 6.4)	Number of operations										
	Total public expenditure										

**Table D: Progress towards target**

Approved operations		Realised targets			
FA	Output indicator	Based on approved operations (2014-YEAR N)	Output indicator (based on realised, from tables B)	Target indicator	Based on completed Realised target*
P1 A				% of expenditure under articles 14, 15 and 35 ('Knowledge transfer & information action' + 'advisory services' + 'cooperation') in relation to the total expenditure for the RDP	
P1 B				Total number of co-operation operations supported under the cooperation measure (groups, networks/clusters, pilot project... [across all focus areas])	
P1 C				Total number of participants trained	
P2 A	Number of agriculture holdings with RDP support for investments in restructuring or modernisation (4.1)			% of agriculture holdings with RDP support for investments in restructuring or modernisation	
P2 B	Number of agriculture holdings with RDP supported business development plan/investment for young farmers (6.1 or 4.1)			% of agriculture holdings with RDP supported business development plan/investment for young farmers	
P3 A	Number of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer			% of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations	
P3 B				% of farms participating in risk management schemes	
P4 A				Physical forest/other wooded area under management contracts supporting biodiversity	
P4 B				Physical agricultural land under management contracts supporting biodiversity and/or landscapes	
				Physical agricultural land under management contracts to improve water management	
P4 C				Physical forestry land under management contracts to improve water management	
				Physical agricultural land under management contracts to improve soil management and/or prevent soil erosion	
P5 A				Physical forestry land under management contracts to improve soil management and/or soil erosion	
				% of irrigated land switching to more efficient irrigation system	
PS B	Total investment in energy savings and efficiency (€) (4+7)			Total investment in energy savings and efficiency (€)	
PS C	Total investment in renewable energy production (€) (4+6+7+8.6)			Total investment in renewable energy production (€)	
PS D				percentage of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions	
				Physical agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions	
P5 E				Physical agricultural and forest land under management contributing to carbon sequestration and conservation	
P6 A				Jobs created in supported projects - Male	
				Jobs created in supported projects - Female	
P6 B				% of rural population covered by local development strategies	
				Rural population benefiting from improved services / infrastructures (no double counting)	
				Jobs created in supported projects (Leader) - Male	
				Jobs created in supported projects (Leader) - Female	
P6 C				Rural Population benefiting from new or improved services / infrastructures (ICT) (no double counting)	

\* data to be filled in in table D only when not available in Tables B  
: data generated from tables B

**Table E: Monitoring of total public expenditure for transitional measures - ANNUAL**

Measures under Regulation (EU) No [...]RD]	Codes under Regulation (EU) No [...]RD]	Codes under Regulation (EC) No 1698/2005	Total public expenditure
Article 14	1	331, 111	
Article 15	2	114, 115	
Article 16	3	132, 133	
Article 17	4	216, 121, 125, 123	
Article 18	5	126	
Article 19	6	112, 141, 311,312,313	
Article 20	7	321, 322, 323	
Article 21	8	221, 222, 223, 226, 227, 122, 123	
Article 27	9	142	
Article 28	10	214	
Article 29	11	214	
Article 30	12	213, 224	
Article 31	13	211, 212	
Article 33	14	215	
Article 34	15	225	
Article 35	16	124	
Article 32 of Regulation (EU) No [...]CPR]/Art. 42 RD	19	411, 412, 413, 421, 431	
		<b>Discontinued measures</b>	
		113	
		131	
		341	

**Table F (AIR): Progress towards performance framework indicators (using pre-defined output indicators, to be adapted depending on the RDP)**

	Indicators	Realised performance framework indicators (Year N)*	Adjustment tops	Calculated achievement rate (YEAR N)**	Milestones	Targets 2023
Priority 2	Total Public Expenditure P2 (€)					
	Number of agriculture holdings with RDP support for investment in restructuring or modernisation (2A) + Number of agricultural holdings with RDP supported business development plan/investment for young farmers (2B)					
Priority 3	Total Public Expenditure P3 (€)					
	Nr of agricultural holdings supported under quality schemes, local markets/short supply circuits, and producer groups (3A)					
	Number of agricultural holdings participating in risk management schemes (3B)					
Priority 4	Total Public Expenditure P4 (€)					
	Agricultural land under management contracts contributing to biodiversity (ha) (4A) + Agricultural land under management contracts improving water management (ha) (4B) + Agricultural land under management contracts improving soil management and/preventing soil erosion (ha) (4C)					
Priority 5	Total Public Expenditure P5 (€)					



	Nr of investment operations in energy savings and efficiency (€) (5B) + Nr of investment operations in renewable energy production (€) (5C)					
	Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (5E) + Agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (ha) (5D) + Irrigated land switching to more efficient irrigation system (ha) (5A)					
Priority 6	Total Public Expenditure P6 (€)					
	Nr of operations supported to improve basic services and infrastructures in rural areas (6B and 6C)					
	Population covered by LAG					

\*: data generated from tables B and D of the AIR

\*\* : ratio calculated based on targets set in the RDP