



# **Q&As on AIR technical template and reporting on results**

***RDC, 16 December 2015***

## Reporting on results

- **A priority for all policies**
- **Rural development well prepared!**
- **CMES developed with MS/stakeholders over 4 years**
- **Designed to demonstrate results at RDP and EU level**
- **Monitoring and evaluation combine to show full RDP achievements**

## **Simplification of result reporting for 2014-2020**

- **Number of indicators reduced**
- **All target indicator values obtained from simple monitoring data**
- **More complex result indicators addressed through evaluation**
- **"Standard" AIR based only on monitoring**
- **1<sup>st</sup> evaluation assessment in AIR 2017**

## Annual result reporting (Standard AIR)

- **Target indicator values per focus area**
  - From monitoring data
  - Shows achievements/progress to target
  - Only programmed operations (primary effects)
- **Additional contributions to Focus Areas**
  - Expenditure on operations flagged as having a secondary contribution
  - -ve: only an estimation
  - +ve: no new data or analysis, simple data extraction
  - Balance/proportionality
- **No new requirements**

## **Assessment of secondary contributions: context**

- **Common agreement:**
- **Need to show full extent of RDP achievements**
- **In reality many operations contribute to more than one focus area**
- **Too complex to capture from simple monitoring**

## Assessment of secondary contributions: solution

- **Common agreement:**
- **Multiple contributions to target indicators "built-in" for Priority 4 and parts of Priority 5**
  - **Captured through monitoring**
- **For other Focus Areas, operations are "flagged" when encoded in the Operations Database**
  - **Allows evaluators to identify relevant projects**
  - **Discussed in ExCo, Expert group meetings**
- **Evaluators will quantify secondary contributions, and complementary result indicators, for the enhanced AIRs**
  - **Task shifted from Mas**
  - **Not required every year**

## Flagging of secondary contributions

### Data item list for Pillar II Operations database

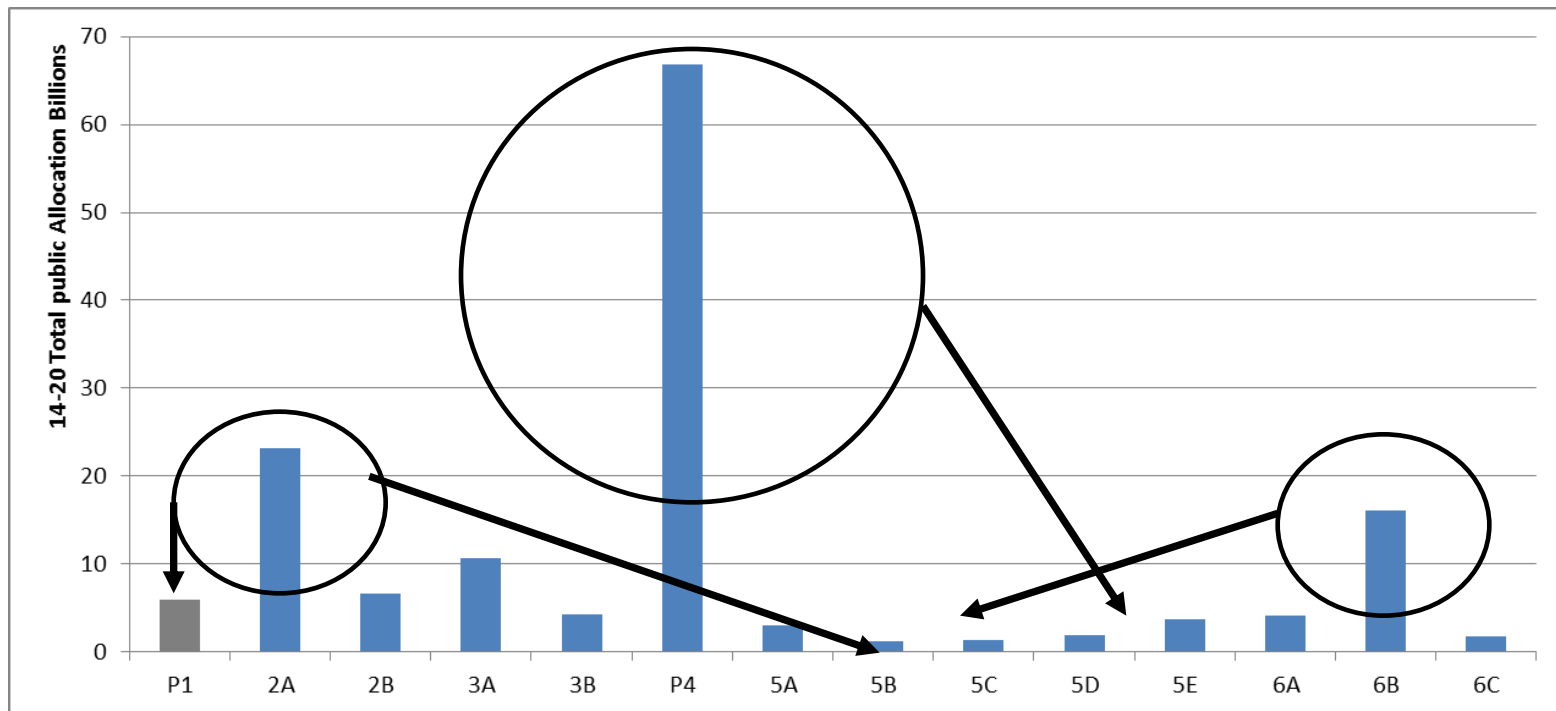
| Common data items for ALL measures |                                                                     |                                                           |                                                                                                                                                                                                                      |
|------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| No.                                | Data item                                                           | Value and measure/sub-measure code                        | Likely information source/comments                                                                                                                                                                                   |
| 7                                  | Is operation linked to Priority 1?                                  | Y/N                                                       | Automatically filled in: all operations under measures 1, 2 and 16 are automatically considered as contributing to Priority 1. Other activities may also be, depending on the programme-specific intervention logic. |
| 8                                  | Priority(ies)/FA(s) to which operation has additional contributions | Priority(ies)/FA(s): 2A to 6C (additional FA if relevant) | Either prefilled (e.g. for specific call for tender) or filled in by MA/PA when processing application                                                                                                               |

nature of operations is known, no need to go at application level, whole set of operations similar

where nature is not known in advance, coded on processing

## Capturing secondary contributions

- Ignoring secondary effects leads to underestimation of RDP achievements.





***Thank you for your attention!***