



SFC2014 EAFRD Annual Implementation report (AIR) Technical Guidance

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AIR: Financial Part

Legal Basis

(EU) No 1303/2013 art 50

§1 - From 2016 [...] Member States shall submit to the Commission an Annual Report on implementation of the programme ...

§2 - AIR shall set out key information of the programme and its priorities by reference to the financial data.

§6 - In order to be deemed admissible, the AIR reports [...] shall contain all the information required [in paragraph 1 to 5 of Art 50] and in fund specific rules.

(EU) No 1305/2013 art 75

§1 - By 30 June 2016 and each subsequent year.

The report submitted in 2016 shall cover the calendar years 2014 and 2015.

§2 - [...] AIR shall include information inter alia on financial commitments and expenditure by measure[...].

(EU) No 1306/2013 art 36(3)(c)

Each interim payment shall be made by the Commission subject to compliance with the following requirements :
[...]

Transmission to the Commission of the last annual progress report on the implementation of the RDP.

AIR: Financial Part

Legal Basis

(EU) No 808/2014 art 15 – Annex VII

Financial implementation data giving, during the previous calendar year

1. for each measure and focus area,
 - a statement of the expenditure incurred and declared in the declarations of expenditure.
2. It shall cover :
 - the total incurred public expenditure as well as
 - the financial recoveries and
 - corrections brought by the Member States

AIR: Financial Part

New, Improved, Simplified

1. All data are in the system and reports can be easily generated
2. No additional or new requirements
3. Report takes into account the corrections to expenditure declared in quarterly declarations made in annual accounts (Diff-X table).
4. AIR is a report from MS to the Commission → MS are responsible of the correctness of the data.

AIR: Financial Part

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data [For each measure]

Focus Area / Priority	Union Contribution incurred and declared during the calendar year	Financial adjustments made by the Member States during the calendar year	Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
2b			
2c			
P2			

AIR: Financial Part

Table 1.2 - Financial implementation – Calendar year

Measure code / Type of Region	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year). (a)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure. (b)	Union contribution (EAFRD) financial adjustments (Irregularities or negligence's recovered by MS during the calendar year (c)	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year (d)	Union Contribution (EAFRD) amount requested (e) = (b) + (c) +(d)	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year. (f)	EAFRD amount reimbursed (paid) to MS as at [date of report] (g)
M01							
Out of which MS Financial Instrument							
Total							

AIR: Financial Part

Table 1.3 Financial implementation - aggregated table from the beginning of the programming period

Measure code / Type of Region	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year). (a')	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure. (b')	Union contribution (EAFRD) financial adjustments (Irregularities or negligence's recovered by MS during the calendar year (c')	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year (d')	Union Contribution (EAFRD) amount requested (e') = (b') + (c') + (d')	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year. (f')	EAFRD amount reimbursed (paid) to MS as at [date of report] (g')
M01							
Out of which MS Financial Instrument							
Total							

AIR: Financial Part

Table 1.4 State of play at the end of the calendar year

Measure code	EAFRD Financing plan in force on 31 Dec of the calendar year (a'')	Total EAFRD amount requested (b'') = (e') + (f')	EAFRD Requested / Financing plan. (%) (c'') = (b'') / (a'')	EAFRD available to declare for the remaining period as at 31 Dec of the calendar year (d'') = (a'') - (b'')
M01				
M02				
...				

AIR – SFC2014 development

Date	Environment	AIR Encoding module	AIR pdf report Snapshot
21/03/2016	TEST MS	✓ (partial)	-
May 2016	PRODUCTION	✓	✓

AIR - Draft Documents

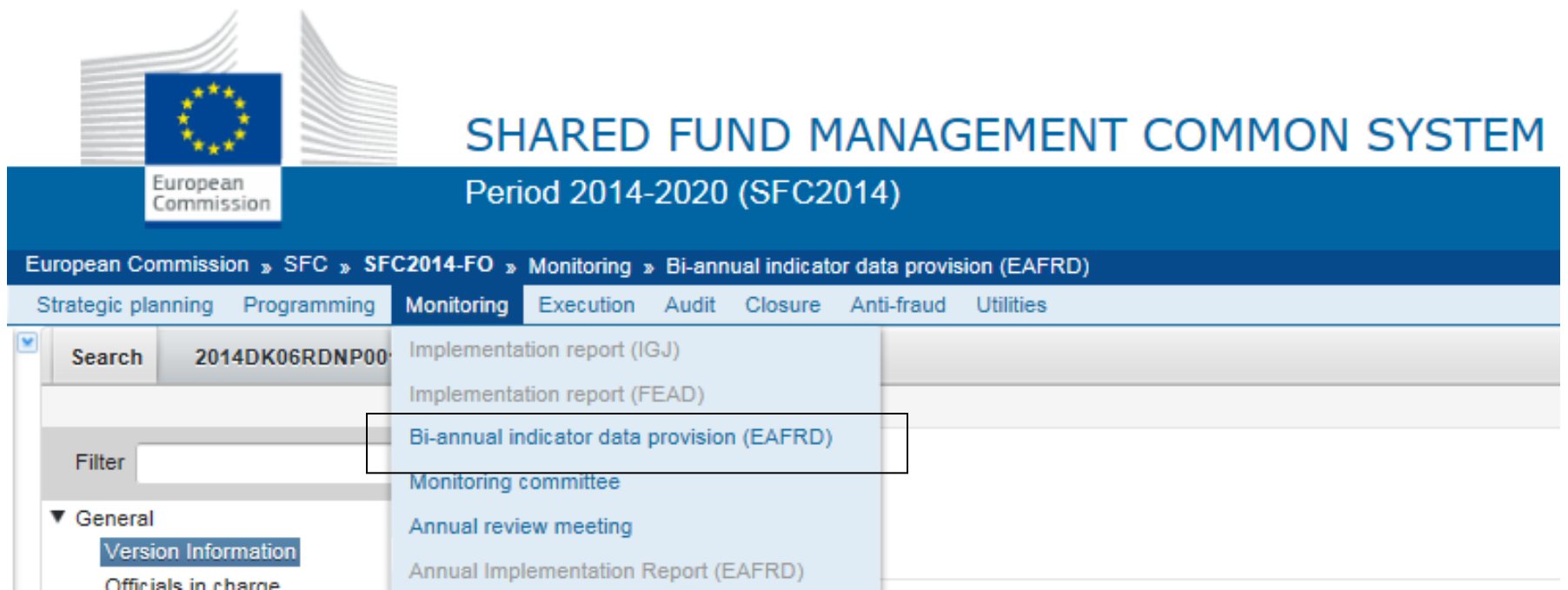
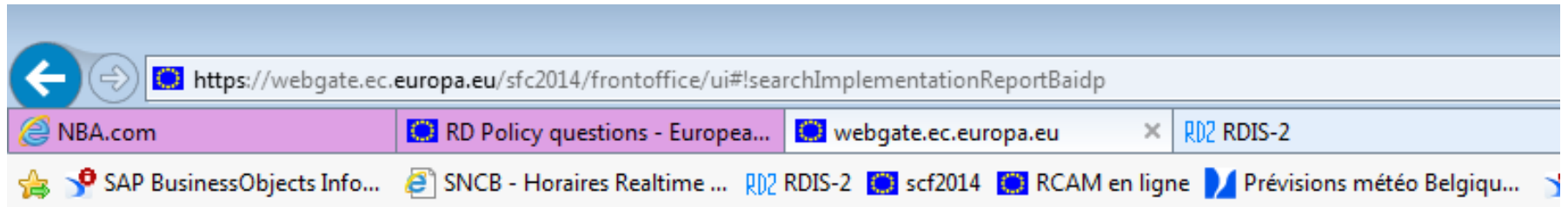
- Q&As on SFC2014 AIR technical guidance
- Update of the SFC2014 AIR technical guidance (following Q&As).
Draft technical structure of the Annual Implementation Report (AIR) for information encoding. It does not correspond to final AIR Report Snapshot.
- SFC2014 AIR technical guidance for NRN Programmes
- Monitoring indicator tables (Encoding tables): Excel tables presented in September 2015 RDC

Bi-Annual Indicator Data Provision (BAIDP)

Article 66 1(b) of Regulation 1305/2013 (committed expenditure/Table A): submission by 31 January 2016: remaining missing submissions for 20 RDP

- If first Submission of BAIDP (January 2016), it should cover expenditure committed from beginning 2014 until 31 December 2015
- If not first Submission of BAIDP (January 2016), it should cover expenditure committed from 1st September 2015 until 31 December 2015

Bi-Annual Indicator Data Provision (BAIDP)



European Commission

SHARED FUND MANAGEMENT COMMON SYSTEM

Period 2014-2020 (SFC2014)

European Commission » SFC » SFC2014-FO » Monitoring » Bi-annual indicator data provision (EAFRD)

Strategic planning Programming **Monitoring** Execution Audit Closure Anti-fraud Utilities

Search 2014DK06RDNP00

- Implementation report (IGJ)
- Implementation report (FEAD)
- Bi-annual indicator data provision (EAFRD)**
- Monitoring committee
- Annual review meeting
- Annual Implementation Report (EAFRD)

Filter

General

Version Information

Officials in charge



Thank you for your attention!