



Draft WD

SFC2014 EAFRD AIR Technical

Guidance

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Introduction

Legal basis:

- Article 50 of Regulation (EU) No 1303/2013
- Article 75 of Regulation (EU) No 1305/2013
- ANNEX VII of Commission Implementing Regulation (EU) No 808/2014
- Article 2(1) of Reg. 184/2014 (system shall contain at least information specified in the models, formats and templates established in accordance with Reg. 1305/2013)

Introduction

- Draft technical structure of the Annual Implementation Report (AIR) for information encoding. It does not correspond to final AIR layout which will be, notably, completed with overview report tables
- It does not include financial reports and monitoring indicator tables and reports
- The purpose is to clarify the structure of the AIR

Section 1: Implementation of the programme

Key information on implementation of the programme and its priorities

- In principle, financial data reports based on available information
- Monitoring indicator reports automatically generated (see examples in annex)
- Monitoring tables for data submission (see template from September RDC)
- Text Box: Key information on RDP implementation
- Text box: (from 2017): key information on achievements towards the milestones set in the performance framework

Section 1: Implementation of the programme

Example of monitoring report (automatically generated by SFC 2014)

Overview tables showing overall intervention logic implementation (example 1)

Priority 2							
Focus Area	Target indicators		Combination of measures	Committed expenditure YEAR N	Realized expenditure YEAR N	Planned expenditure From RDP	Level of implementation (realized)
2A	T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)		M01	1,000,000.00	500,000.00	5,000,000.00	10%
	YEAR N realized:	2023 Target:	M04	85,000,000.00	35,000,000.00	170,250,000.00	20.6%
	2%	9%	M16	10,000,000.00	5,000,000.00	20,000,000.00	25%

Section 3: Issues affecting implementation

Issues which affect the Performance of the Programme and the measures taken

- Text box
- Key data on (delivery mechanisms):
 - Simplified Cost Options implementation
 - E-management for beneficiaries
 - Time limits for beneficiaries to receive payments

Section 4: TA implementation and programme publicity

Steps taken to implement technical assistance and programme publicity requirements (Text boxes)

- Actions taken and state of play as regards establishment of the NRN
- Actions taken and state of play as regards the implementation of the action plan
- Steps taken to ensure that the programme is publicised (Article 13 of Commission Implementing Regulation (EU) No 808/2014).

Section 5: Ex-Ante Conditionalities

Actions taken to fulfil ex-ante conditionalities (in 2017 and 2016 if relevant)

Ex-ante conditional ity	Criterion	Actions to be taken	Deadline (date)	Body respon sible	Actions taken for fulfilment of criteria	Date of fulfilme nt of the action	Commission position (optional: if MS has informed the Commission earlier about the fulfilment of actions)	Comments (optional)
[From RDP]	[From RDP]	[From RDP]	[From RDP]	[From RDP]				

Section 6: Implementation of the sub-programme

Description of implementation of sub-programmes (2017 and 2019 only)

- Text box + relevant monitoring indicators

Section 8: Implementation of horizontal actions

Implementation of actions to take into account the principles set out in Article 5, 7 and 8 of Regulation (EU) N° 1303/2013 (2017 and 2019 only)

- a) Promotion of equality between men and women and non-discrimination (Article 7 of Regulation (EU) No 1303/2013): Text box*
- b) Sustainable development (Article 8 of Regulation (EU) No 1303/2013): Text box*
- c) The role of the partners referred to in Article 5 of Regulation (EU) No 1303/2013 in the implementation of the programme: Text box*

Section 9: Integrated approach to use EAFRD

Progress made in ensuring integrated approach to use EAFRD and other union financial instruments (2019 only)

- Text box

(10.) ESI Funds template: specific report on FI (Article 46 of Regulation (EU) No 1303/2013)

(11.) Summary for citizen in document attached (Art. 50 (9) of reg. 1303/2013)

Section 2: Progress in implementing the evaluation plan

- **Rationale of proposed structure**
 - to facilitate MS reporting on progress in implementing the EP
 - to facilitate assessment of progress in implementing the EP
 - Assessment will be made each year by the Evaluation Helpdesk for Rural Development

Section 2: Progress in implementing the evaluation plan (2)

- (a) Modifications made to the EP (text box)
- (b) Evaluation activities undertaken (text box)
- (c) Activities undertaken in relation to data (text box)
- (d) List of completed evaluations (text box or table)
- (e) Summary of completed evaluations (text box)
- (f) Communication activities to publicise evaluation findings (table)
- (g) Follow-up given to evaluation findings (table)

Section 7: Assessment information & progress towards achieving RDP objectives

- **Rationale of proposed structure**

- To facilitate MS reporting on programme achievements
 - Through the relevant indicators
 - Answering the relevant evaluation questions
- To facilitate the synthesis of the evaluation components of the enhanced AIR 2017 to be carried out by the Evaluation Helpdesk for Rural Development

Section 7: Assessment information & progress towards achieving RDP objectives (2)

- One single template
- To be replicated for each of the 21 common evaluation questions to be answered in the AIR 2017 and for any programme-specific evaluation question
- Divided into three parts:
 - Description of the system for answering the evaluation question (indicators, data and methods used, etc.) (text box)
 - Calculated value of the indicator (common, additional or programme-specific), including any comments (text box and table)
 - Answer to the evaluation question (text box)

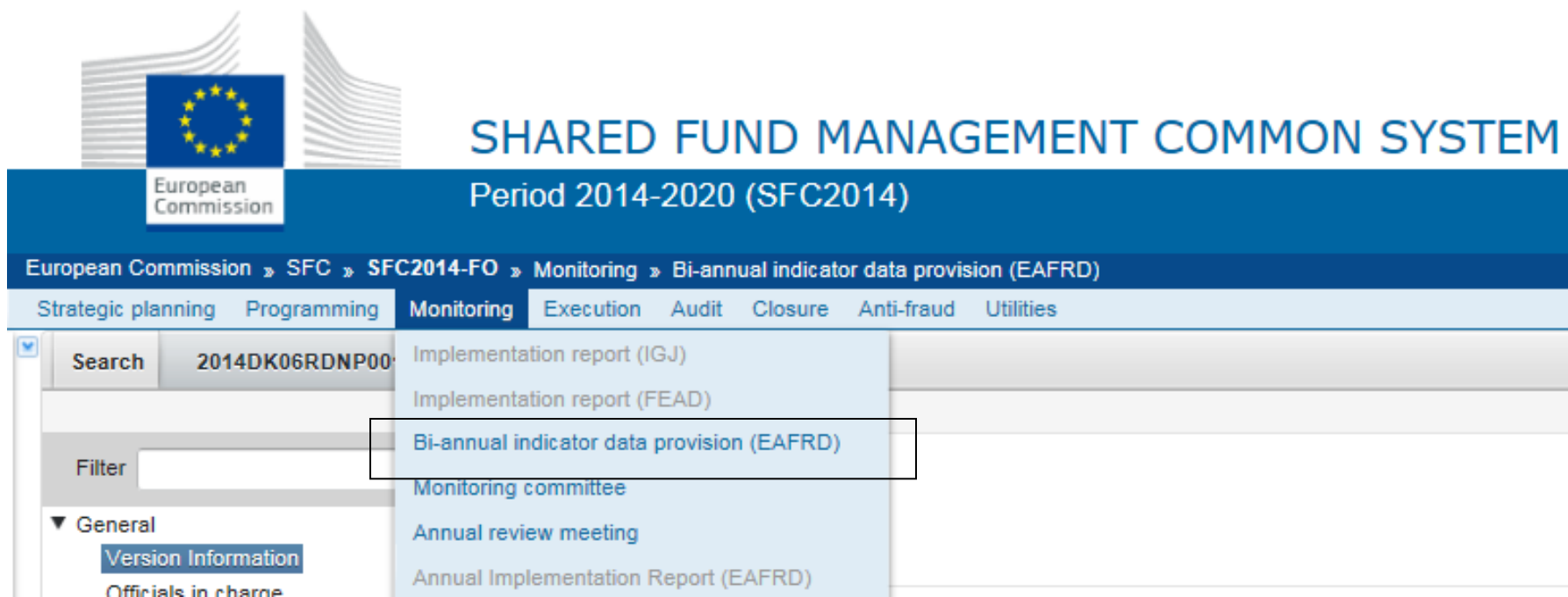
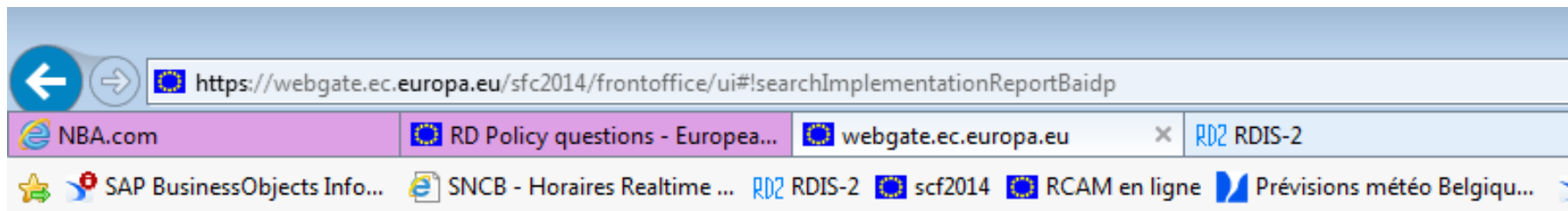
Bi-Annual Indicator Data Provision (BAIDP)

Article 66 1(b) of Regulation 1305/2013 (committed expenditure/Table A): submission by 31 January and 31 October (+ WD on monitoring, page 3)

If first Submission of BAIDP (October 2015), it should cover expenditure committed from beginning 2014 until 31 August 2015

Currently, for RDPs approved by end of August (end limit of the reporting period) a significant share is still missing

Bi-Annual Indicator Data Provision (BAIDP)



Thank you for your attention!