

**Disclaimer: all proposed operations, interventions not in the CAP SP Regulation and figures for the example are fictitious.**

**Annual Performance Report reporting on achieved outputs and results for non-IACS Sectorial interventions –Wine**

**Output indicator O.34a Number of actions or units supported in the wine sector**

Link of types of wine interventions (Article 52(1)(a) – (i) of SPR) with unit for measurement of Output indicator O34a:

TYPE OF INTERVENTION	INTERVENTION	OPERATIONS <sup>1</sup>	UNIT AMOUNT <sup>2</sup>	O34a				O3
				NUMBER OF HECTARES	NUMBER OF TONNES OR HECTOLITRES	NUMBER OF OPERATIONS	NUMBER OF PLANTS	NUMBER OF BENEFICIARIES
a) restructuring and conversion of vineyards, including replanting of vineyards where that is necessary following mandatory grubbing up for health or	varietal conversion, including by means of grafting-on;	<ul style="list-style-type: none"> <li>• Grubbing-up</li> <li>• Soil preparation</li> <li>• Planting</li> </ul>	Expenditure/ operations Expenditure/plant Expenditure/ha	✓		✓	✓	✓
	relocation of vineyards;	<ul style="list-style-type: none"> <li>• Vine training systems</li> </ul>	Expenditure/operation Expenditure/ plant			✓	✓	✓
	replanting following mandatory grubbing up;	<ul style="list-style-type: none"> <li>• Trellis</li> <li>• Palisade</li> </ul>	Expenditure/ operation			✓	✓	✓
	improvements to vineyard management techniques.	<ul style="list-style-type: none"> <li>• Pergola or similar</li> </ul>	Expenditure/ operation			✓	✓	✓

<sup>1</sup> Current legislation: An operation is defined as the series of actions intended to achieve the restructuring and conversion of a given vineyard area as described in an application from a vine-grower. (Legal basis: Article 1.3 of Commission Delegated Regulation (EU) 2016/1149)

<sup>2</sup> Where more than one way of calculation of the nit amount is included, these are different per interventions

<p>phytosanitary reasons on the instruction of the Member State competent authority, but excluding the normal renewal of vineyards consisting of replanting of the same parcel of land with the same grape variety according to the same system of vine cultivation, when vines have to come to the end of their natural life;</p>	<p>Adaptation/ mitigation of climate change (planting adapted vineyards like hybrids)</p>	<ul style="list-style-type: none"> <li>• Change from goblet to trellis or other training systems</li> </ul>	<p>Expenditure/ operation</p>	<p>✓</p>		<p>✓</p>	<p>✓</p>	<p>✓</p>
	<p>Reduction of pesticides</p>	<ul style="list-style-type: none"> <li>• Grafting-on: including the graft itself and the grafting costs</li> <li>• Plastic tubes that surround the plant to provide protection from rabbits during planting</li> <li>• Disinfection</li> <li>• Removal of rocks and stones</li> <li>• Land levelling</li> <li>• Terracing</li> <li>• Terracing with stone walls on slopes of</li> </ul>	<p>Expenditure/ operation Expenditure/ha</p>	<p>✓</p>		<p>✓</p>	<p>✓</p>	<p>✓</p>

		<p>more than 30 %</p> <ul style="list-style-type: none"> <li>Investments for precision farming, for reducing pesticides</li> </ul>						
<p>b) tangible and intangible investments in processing facilities and winery infrastructure , as well as marketing structures and tools;</p>	<p>Winery infrastructure</p>	<ul style="list-style-type: none"> <li>Construction, acquisition or improvement of immovable property, 10</li> <li>Purchase of new machinery and equipment, up to the market value of the product, 1000</li> </ul>	<p>Expenditure/ operation</p>			✓	✓	✓
	<p>Energy savings</p>	<ul style="list-style-type: none"> <li>Renewable energy used for the winery energy consumption</li> </ul>	<p>Expenditure/ operation</p>			✓	✓	✓

	Marketing structures and tools	<ul style="list-style-type: none"> <li>• Purchase or development of computer software and purchase of patents, licences, copyrights and the registration of collective marks. 90</li> </ul>	Expenditure/ operation			✓	✓	✓
c) green harvesting meaning the total destruction or removal of grape bunches while still in their immature stage, thereby reducing the yield of the relevant area to zero and excluding non-harvesting	Green harvesting		Expenditure/ha	✓			✓	✓

<p>comprising of leaving commercial grapes on the plants at the end of the normal production cycle;</p>								
<p>d) harvest insurance against income losses as a consequence of adverse climatic events assimilated to natural disasters, adverse climatic events, animals, plant diseases or pest infestations;</p>	<p>Harvest insurance</p>		<p>Expenditure/ha</p>	<p>✓</p>			<p>✓</p>	<p>✓</p>

e) tangible and intangible investments in innovation consisting of development of innovative products and by-products of wine making, processes and technologies, other investments adding value at any stage of the supply chain, including for knowledge exchange;	Development of innovative products and by products		Expenditure/ operation			✓	✓	✓
	Development of processes and technologies		Expenditure/ operation			✓	✓	✓
	Other adding value investment		Expenditure/ operation			✓	✓	✓
f) distillation of by-products of wine making carried out in accordance with the	Distillation		Expenditure/hectolitres distilled		✓		✓	✓

<p>restrictions laid down in Section D of Part II of Annex VIII to Regulation (EU) No 1308/2013;</p>								
<p>g) information actions concerning Union wines carried out in Member States encouraging responsible consumption of wine or promoting Union quality schemes covering designations of origin and geographical indications;</p>			<p>Expenditure/ operation</p>			<p>✓</p>	<p>✓</p>	<p>✓</p>

i) promotion carried out in third countries, consisting of one or more of the following:	i. public relations, promotion or advertisement actions, in particular highlighting the high standards of the Union products, especially in terms of quality, food safety or the environment;		Expenditure/ operation			✓	✓	✓
	ii. participation at events, fairs or exhibitions of international importance;		Expenditure/ operation			✓	✓	✓
	iii. information campaigns, in particular on the Union quality schemes concerning designations of origin, geographical indications and	campaigns on geographical indications	Expenditure/ operation			✓	✓	✓
	campaigns on organic production				✓	✓	✓	



	organic production;							
	iv. studies of new markets, necessary for the expansion of market outlets;	Number of studies	Expenditure/ operation			✓	✓	✓
	v. studies to evaluate the results of the information and promotion measures;	Number of studies	Expenditure/ operation			✓	✓	✓
	vi. preparation of technical files, including laboratory tests and assessments, concerning oenological practices, phytosanitary and hygiene rules, as well as other third country requirements for import of products of the wine sector, to facilitate access to third country	Number of technical files	Expenditure/ operation			✓	✓	✓

	markets;							
	ii. preparation of technical files, including laboratory tests and assessments, concerning oenological practices, phytosanitary and hygiene rules, as well as other third country requirements for import of products of the wine sector, to facilitate access to third country markets;	Number of technical files	Expenditure/ operation			✓	✓	✓
j) temporary and degressive assistance to cover administrative costs of setting up of mutual	Mutual funds		Expenditure/ intervention			✓	✓	✓

funds.								
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- Example of calculation

Figures on implementation are fictitious.

The example refers to Financial Year (FY) 2024.

a) Restructuring and conversion of vineyards 30 500 ha; number of beneficiaries 1 400 (number of holdings on which restructuring has been implemented; only counted once even if the 4 following operations have been granted to the same beneficiary)

For instance, support for the restructuring and conversion of vineyards may only cover one or more of the following interventions:

- Varietal conversion, including by means of grafting-on;
  - 10 000 ha number of beneficiaries 1000;
  - number of plants 35 000 000 (3 500 plants/ha) number of beneficiaries 500
- Relocation of vineyards; 10 000 ha number of beneficiaries 400
- Improvements to vineyard management techniques, and in particular the introduction of advanced systems of sustainable production 10 000 ha number of beneficiaries 400
- Reduction of pesticides by changing to precision farming: number of ha 500; number of beneficiaries 300

b) Investments -4 interventions (construction, new machinery and equipment, marketing structures and tools, energy savings) ; 1100 operations; number of beneficiaries 1100 (number of holdings where investments have been implemented. If there is a holding with two eligible investments, only one should be accounted)

For instance, the following interventions<sup>3</sup> are eligible:

- Construction, acquisition or improvement of immovable property, 10

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<sup>3</sup> General costs linked to the expenses referred to in points (a) and (b), such as fees for architects, engineers and consultants, and for feasibility studies, up to 8 % of the budget approved for the investment operation. *This is not an action per se.*

- Purchase of new machinery and equipment, up to the market value of the product, 1000
- Purchase or development of computer software and purchase of patents, licences, copyrights and the registration of collective marks. 90
- Energy saving—adaptation of existing infrastructure to use of renewable energy 100

c) Green harvesting: 1000 has green harvested; number of beneficiaries 20=total area under green harvesting/number of holdings

f) Distillation: number of hectolitres distilled 3 750 000 hl; number of beneficiaries =wine producers to which the aid is granted=1000

i) Promotion carried out in third countries, consisting of one or more of the following operations: 1600 number of beneficiaries=number of beneficiaries which were granted with promotion interventions=1000

- public relations, promotion or advertisement actions, in particular highlighting the high standards of the Union products, especially in terms of quality, food safety or the environment; 800 (reporting till these levels of detail is compulsory mirroring the legal proposals so far)

Marketing missions 100

Advertising campaigns of various types (TV, radio, press, etc.) 100

Promotion at sales points 500

Websites for promotion overseas, social media 50

Welcoming trade missions 20

Information offices 5

Press office 5

Product presentations 20

- Participation at events, fairs and exhibitions of international importance 50
- Fairs and international exhibitions (sector-specific or general) targeting professionals and consumers 50
- Awareness-raising campaigns, in particular on the EU designation of origin, geographical indication and organic production schemes 500
- Studies of new markets, necessary for identifying new market opportunities 200

Market studies 100

Reports 100

- Evaluation of the results of awareness raising and promotion measures 25<sup>4</sup>

Studies to assess the results of promotion measures 25

- technical files, including laboratory tests and assessments, concerning oenological practices, phytosanitary and hygiene rules, as well as other third country requirements for import of products of the wine sector, to facilitate access to third country markets 25

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<sup>4</sup> Minimum one per region

## SUMMARY TABLE

The level of detail to be submitted in the APR should mirror the regulation (intervention level for all the interventions except of promotion for which the actions have been defined in the SPR) - in bold in the following summary table -:

TYPE OF INTERVENTIONS	INTERVENTIONS	NUMBER OF HECTARES	NUMBER OF TONNES OR HECTOLITRES	NUMBER OF PLANTS	NUMBER OF OPERATIONS	NUMBER OF BENEFICIARIES
<b>a) restructuring and conversion of vineyards</b>	varietal conversion, including by means of grafting-on;	O34a 10 000		O34a 35 000 000 plants	1 050  500	O3 1 000  O3 500
	relocation of vineyards;	10 000			400	400
	improvements to vineyard management techniques.	10 000			410	400
	Reduction of pesticides	500		1 750 000 plants	300	300
TOTAL a)		30 500		36 750 000	2 660	1 400
<b>b) tangible and intangible investments in processing facilities and winery infrastructure, as well as marketing structures and tools;</b>	Construction, acquisition or improvement of immovable property				10	10
	Purchase of new machinery and equipment, up to the market value of the product				1 000	1 000
	Purchase or development of computer software and purchase of patents, licences, copyrights				90	90

TYPE OF INTERVENTIONS	INTERVENTIONS	NUMBER OF HECTARES	NUMBER OF TONNES OR HECTOLITRES	NUMBER OF PLANTS	NUMBER OF OPERATIONS	NUMBER OF BENEFICIARIES
	and the registration of collective marks					
	Energy of savings				100	100
SUBTOTAL					1 200	1 200
<b>c) green harvesting;</b>		1 000				20
SUBTOTAL c)		1 000				20
<b>f) distillation of by-products of wine making;</b>			3 750 000 hl			1 000
SUBTOTAL f)			3 750 000 hl			1 000
<b>i) promotion carried out in third countries, consisting of one or more of the following:</b>	<b>i. public relations, promotion or advertisement actions,;</b>				800	
	<b>ii. participation at events, fairs or exhibitions of international importance;</b>				100	
	<b>iii. information campaigns;</b>				500	
	<b>iv. studies of new markets, necessary for the</b>				50	

TYPE OF INTERVENTIONS	INTERVENTIONS	NUMBER OF HECTARES	NUMBER OF TONNES OR HECTOLITRES	NUMBER OF PLANTS	NUMBER OF OPERATIONS	NUMBER OF BENEFICIARIES
	expansion of market outlets;					
	v. studies to evaluate the results of the information and promotion measures;				25	
	vi. preparation of technical files;				25	
SUBTOTAL i)					1 600	1000
<b>TOTAL</b>		<b>31 500 ha</b>	<b>3 750 000 hl</b>	<b>36 750 000 plants</b>	<b>5 460 operations</b>	<b>4 620</b>