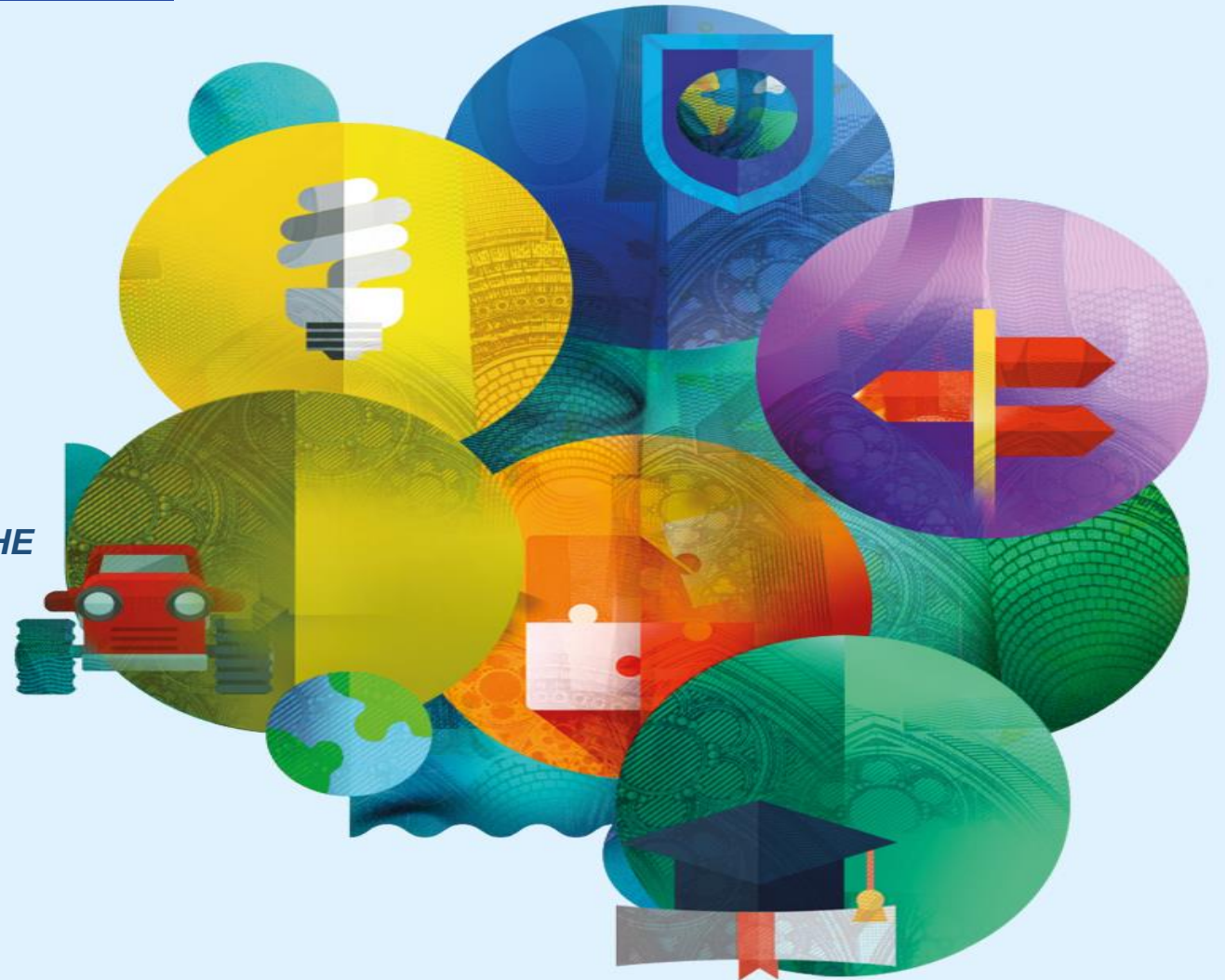



Performance clearance of sectoral interventions: implications for Annex I and reporting

*THE EXPERT GROUP FOR MONITORING AND EVALUATING THE
CAP*

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Reasons for simplified approach for sectoral performance clearance

- Producer Organisations (POs) are in charge of designing Operational Programmes (OPs) and thus selecting the types of sectoral interventions  difficult to plan outputs for the MS.
- Need to differentiate between reporting on output indicators of sectoral interventions and similar interventions financed from direct payments or rural development budget.
- Wine and apiculture not covered by simplified approach as these sectors are not subject to OPs, managed by POs.

The text proposed by the Presidency:

Article 41c (*)

Setting of unit amounts at operational program level

Notwithstanding point (a) of Article 7(1), Article 88, points (f), (g) and (h) of Article 99 and Article 121, the planning, reporting and performance clearance for the types of interventions referred to in point (a) and in points (d), (e) and (f) of Article 39 that are implemented through operational programs shall be carried out at the level of those programs, instead of at the level of intervention, and the indicative financial allocation, the outputs and the unit amounts shall be set at the level of the operational programs.

(*) The Presidency draws the attention of delegations to the necessity to ensure the coherence of drafting in relation to this provision. The CLS will be requested to provide input to ensure such consistency.

Implications for sectoral interventions

- **Output indicators**

- A unique output indicator (which relates to the interventions according to SPR) to be used at the level of operational programmes in all sectors, except wine and apiculture.
- Relevant output indicator O.33: Number of producer organisations (or associations of producer organisations) setting up an operational fund/program
- For wine and apiculture: reporting and planning by intervention/unit amount, not by OPs, using relevant output indicators (O.34a for wine, O.35 for apiculture)
- Simplification of the reporting for the other output indicators: sectoral interventions are reported only under O.33, O.34a and O.35
- Art 41c has no impact on the rest of indicators (context, result and impact indicators).

- **Planning of O.33**

- Number of outputs, indicative financial allocation and unit amounts – all must be planned at the level of operational programmes (O.33).
- Unit amount – average value of support per OP.

Implications for sectoral interventions

- **Clearance**

- Based on planned unit amount at OP level against the realised unit amount at OP level (planned average value of support per OP against realised average value of support per OP).

- **Result indicators**

- Planning and target setting for result indicators at OP level (R.10 and R.11 in the Commission proposal).
- Reporting of result indicators R.10/R.11 and of the contribution of sectoral interventions to the relevant result indicators (should a PO choose to implement an intervention beneficial for soil, the supported area shall be reported under R.18).
- MS are not requested to check for the potential double counting in area related result indicators (in view of the potential number of farms/ha/LU concerned, the administrative burden would be disproportionate).

Example of standard performance clearance

Planning

Intervention	Output indicator of the intervention	Planned number of outputs (all member of all POs in a sector receiving insurance support)	Indicative financial allocation for the intervention	Planned unit amount for the intervention
Insurance support against the loss of crops due to adverse weather conditions	O.8 - Number of units covered by risk management instruments	50	20000	400

Clearance

Intervention	POs	Value of insurance support supported per PO	Number of units supported	Planned unit amount compared to realized unit amount
Insurance support against the loss of crops due to adverse weather conditions	PO 1	3.000	7	50%
	PO 2	6.000	8	
	PO 3	8.000	10	
	PO 4	7.000	15	
Total		24.000	40	
Realized unit amount of the intervention	600			

Example of simplified performance clearance

Planning

Output indicator at Producer Organisation level	Planned number of POs	Indicative financial allocation for all POs	Planned unit amount at PO level
O.33 - Number of producer organisations setting up an operational programme	20	600.000	30.000

Clearance

Actual number of POs	Actual value of support to POs	Realized unit amount at PO level	Planned unit amount compared to realized unit amount
15	525.000	35.000	16,70%

Main take-aways for sectoral interventions except wine and apiculture

- No need for planning and clearance of outputs and expenditure at sectoral intervention level
- No need for reporting outputs at sectoral intervention level for clearance purposes (annual reports on OPs remain).
- **Need to plan, report and clear outputs at OP level (O.33)**
- No need to set milestones/targets at sectoral intervention level
- **Need to set milestones/targets for R.10/R.11.**
- **Need to report contribution of sectorial interventions to other relevant result indicators**