## Annex I: impact indicators (CAP pillar I & II)

Policy objective	Indicator name	Indicator definition	Data source	Unit of measurement	Frequency	Delay	Level of geograp hical aggregat ion	Used for (Monitoring/ Evaluation)	Comments
Viable food production	Agricultural Entrepreneurial income / AWU	Agricultural entrepr. income / AWU;	Economic Accounts for Agriculture (Eurostat)	Euro / AWU	Accounts for Agriculture collected annually	EAA annually	Member State	Evaluation	data collection through already established system
Viable food production	Agricultural entrepreneurial income / AWU as % of wages and salaries / AWU in economy	Agricultural entrepreneuria l income / AWU as % of wages and salaries / AWU in the rest of the economy;	Economic Accounts for Agriculture (Eurostat)	%	Accounts for Agriculture collected annually	EAA annually	Member State	Evaluation	data collection through already established system
Viable food production	Total factor productivity (TFP) in agriculture	Input/ output ratio	Economic Accounts for Agriculture (Eurostat) and other sources	Index	On request	N/A	Member State	Evaluation	data collection through already established system
Viable food production	Commodity (market) price volatility	Coeff. of variation for	AGRIVIEW / Global	%	Monthly at least		EU level	Evaluation	data collection through already established system

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		prices of a number of selected commodities	insight /FAO/ World bank						
Viable food production	Consumer price evolution of food products		Eurostat "Economy and finance", Harmonised Indices for Consumer Prices	Index	Monthly / yearly		Member State	Evaluation	Initially named consumer price volatility : Eurostat database: http://epp.eurostat.ec.europa. eu/portal/page/portal/hicp/dat a/database (see the HICP (2005=100) - Annual Data average (all COICOP categories, where food is divided in other sub- categories for ex. bread and cereals, meat, milk, cheese and eggs, etc); other aggregates are also available as unprocessed food, processed food and beverages+tobacco, energy, etc.
Viable food production	Agricultural trade balance (overall)	Agricultural exports minus agricultural imports	COMEXT	EUR	yearly	Year Y available in Feb Y+1	EU level	Evaluation	data collection through already established system

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Viable food production	Share of food expenditure in total expenditure		Eurostat, under "Economy and finance", Harmonised Indices for Consumer Prices (HICP)	%	yearly		Member State	Evaluation	Three approaches possible by using : o HICP o Household Budget Survey, data availability - 1988, 1994, 1999 and 2005: http://epp.eurostat.ec.eur opa.eu/portal/page/portal /household_budget_surv eys/Data/database (see Structure of mean consumption expenditure, structure of consumption expenditure by detailed COICOP level) o National Accounts, data until 2010 (for some countries until 2011): http://epp.eurostat.ec.eur opa.eu/portal/page/portal /national_accounts/data/ database (see National Accounts detailed breakdowns (by industry, by product, by consumption purpose), Final consumption

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									expenditure of households by consumption purpose (COICOP)
Sustainable management of natural resources and climate action	Net GHG emissions from agriculture	Aggregated annual emissions of CH4, N2O from agriculture and CO2, CH4 and N2O from agricultural soils	Annual official data submission by MS to UNFCCC, EU Monitoring Mechanism and EEA/EION ET	Emissions are shown absolute and relative to data for the year 1990 and are expressed as CO2 equivalents (ktonnes)	Yearly, at national level	Year Y in June Y+2	Member State		
Sustainable management of natural resources and climate action	Farmland bird population index	Population trends of up to 36 selected bird species that are common and characteristic of European farmland landscapes (AEI 25)	Pan- European Common Bird Monitoring Scheme Data assessed by EEA	% of variation of population	Yearly, at national level		Member State	Evaluation	This is based on the draft factsheet for AEI 25 (Population Trends of Farmland Birds) which is under discussion and may still change. Only 22 countries participate in the project. Time series are problematic since countries, methodologies and species have changed over time.

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Sustainable management of natural resources and climate action	HNV Farmland	% of UAA with HNV status (AEI 23)	varied	Ha (HNV and UAA) converted to %	Variable, but typically every 3-4 years		RDP level	Monitoring Evaluation (also Biodiversity strategy)	
Sustainable management of natural resources and climate action	Share of agriculture in water use	Agricultural contribution (irrigation) to total freshwater abstraction	Eurostat	%	yearly		Member State	Evaluation	Based on the draft factsheets for AEI 20 (Water Abstraction) which are under discussion and may still change. Currently, the data on water abstraction for irrigation are based on a joint OECD/Eurostat questionnaire carried out on an annual basis. There are data gaps as data submission is voluntary. Potential data source could be FSS after ?2016.
Sustainable management of natural	Irrigated area	Irrigated/ irrigable areas and their share	Eurostat	Ha; %	yearly		Member State		Based on the draft factsheets for AEI 7 (Irrigation) which are under discussion and may

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resources and climate action		in total UAA							still change. Currently, the data on water abstraction for irrigation are based on a joint OECD/Eurostat questionnaire carried out on an annual basis. There are data gaps as data submission is voluntary. Potential data source could be FSS after ?2016.
Sustainable management of natural resources and climate action	Water quality	<ul> <li>(a) Nitrate concentrations in groundwater and rivers – current situation and trends</li> <li>(b) Concentration s of selected pesticides in groundwater and rivers – current</li> </ul>	(a) EEA (b) EEA	(a) mg/L NO <sub>3</sub> (b) μg/L	<ul> <li>(a) annual by monitoring station</li> <li>(b) annual by monitoring station</li> </ul>		Member State Member State	Evaluation	Note that nitrate concentrations in waters may result not only from agricultural activities, therefore a care should be taken when interpreting this indicator.

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		situation and trends							
Sustainable management of natural resources and climate action	Soil quality index	(a) composite indicator describing the ability of soil to provide agri- environmental services. <b>OR</b>	(a) JRC		(a) irregular		Member State		(a) Soil quality index based on modelling/ estimations from different sources and parameters. It is not to be updated regularly it is easily contestable since the results are not based on direct measurement.
		(b) Topsoil survey under The Land Use/Land Cover Area Frame Survey (LUCAS)	(b) Eurostat		(b) due to resource constraints proposed to undertake this survey every 10 years				(b) The Land Use/Land Cover Area Frame Survey (LUCAS) was complemented by a module on soil (Topsoil survey) for the first time in 2009 for the EU-25 (in 2012 the module will cover also RO and BG - data will be available in 2014), on demand of DG ENV and JRC. The total number of soil samples collected was for EU-25 was approximately 21 000. Relevant parameters to agriculture could be organic carbon content and nutrients (NPK).

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Sustainable management of natural resources and climate action	Soil erosion indicator	<ul> <li>(a) Estimated rate of soil loss by water</li> <li>OR</li> <li>(b) Area affected by a certain rate of soil erosion by water</li> </ul>	JRC	<ul> <li>(a) t/ha/year</li> <li>at NUTS3</li> <li>level</li> <li>(b) %/ha</li> <li>at NUTS3</li> <li>level by</li> <li>type of land</li> <li>use (arable,</li> <li>permanent</li> <li>crops,</li> <li>pastures)</li> </ul>	Model calculations available for 2000 and 2006		Member State		The indicator values estimated and therefore easily contestable. JRC plans to update the indicator in the future if data become available.
Balanced territorial development	Rural employment rate [compared to rest of economy]	Employed persons aged 15-64 as a share of the total population of the same age group in predominantly rural regions;	Eurostat lfst_r_lfe2e mp demo_r_pja naggr3	%	According to Eurostat survey frequencies	According to Eurostat data release	RDP level		

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Balanced territorial development	Share of rural population living at risk of poverty [compared to rest of economy]	% of population at risk of poverty (< 60% of the median household income) in predominantly rural regions;	Special request to Eurostat based on the series ilc_peps01	%	According to Eurostat survey frequencies	According to Eurostat data release procedure s	Member State		data collection through already established system
Balanced territorial development	Rural GDP per capita in PPS [compared to rest of economy	GDP pc in predominantly rural regions, expressed in PPS, as % of the EU-27 = 100, three year average.	Eurostat nama_r_e3g dp demo_r_d3a vg	%	According to Eurostat survey frequencies	According to Eurostat data release procedure s	Member State		