



European Commission
Agriculture and Rural Development



APR 2008: Main anomalies identified in the Output tables

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European Commission

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1. Consistency between tables



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Values from G3 (col. E); G3(2) (Col. E); G4; G5 (col. E and F)

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Values in O.xxx tables

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Cumulative data from 2007 to N

List of the cross-checks made by DG AGRI is based on this rule

Ex: G3 col.E = O.xxx values (1/2) = cumulative data

	A	B	C	D	E	F	G
3							
4	G3 Progress of the programme - Commitments from previous programming periods excluded						
5							
6	AXIS 1						
7							
8	Measure code	Measure	Output Indicators	Realised in year N	Total Realised - Cumulative from 2007 to year N	Targets 2007-2013	Execution Rate of the RDP
9	111	Vocational training and information actions	Number of participants in training				
10			Number of training days received				
11	112	Setting up of young farmers	Number of assisted young farmers				
12			Total volume of investment (000 EUR)				
13	113	Early retirement	Number of beneficiaries				
14			Number of hectares released				
15	114	Use of advisory services	Number of farmers supported				
16			Number of forest holders supported				



1. Consistency between tables



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Ex: G3 col.E = O.xxx values (2/2) = cumulative data

1	O.111(1)	Vocational training and information actions					
2							
3	<i>Content of activity</i>	Number of participants in training				Unique number of participants	Number of training days received
4		Farming	Food industry	Forestry	Total		
5	Management, administrative and marketing skills						
6	ICT training						
7	New technological processes and machinery/innovative practice						
8	New standards						
9	Product quality						
10	Maintenance and enhancement of landscape and protection of environment						
11	Other						
12	TOTAL						
13	Commitments from previous programming periods						



1. Consistency between tables



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The exception

Values from G3 (col. D); G3(2) (Col. D); G5 (col. D)

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Realised in year N

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Values in ~~Cxxx~~ tables

Ex: G3 col.D

	A	B	C	D	E	F	G
3	G3 Progress of the programme - Commitments from previous programming periods excluded						
4							
5	AXIS 1						
6							
7							
8	Measure code	Measure	Output Indicators	Realised in year N	Total Realised - Cumulative from 2007 to year N	Targets 2007 - 2013	Execution Rate of the RDP
9	111	Vocational training and information actions	Number of participants in training				
10			Number of training days received				
11	112	Setting up of young farmers	Number of assisted young farmers				
12			Total volume of investment (000 EUR)				
13	113	Early retirement	Number of beneficiaries				
14			Number of hectares released				
15	114	Use of advisory services	Number of farmers supported				
16			Number of forest holders supported				



2. Cumulative approach for LFA, AEM, Afforestation...

2. Multi-annual measures and cumulative approach

If not done properly, It could generate misleading information.

Ex. Total EU-27 LFA Ha supported, 65 Million Ha per year

We finally reach 455 M ha in 2013 but the total UAA in EU-27 is only 172 M Ha

	2007	2008	2009	2010	2011	2012	2013
Ha supported	65 M	130 M	195 M	260 M	325 M	390 M	455 M

Around 10-15 RDP had applied this in their 2008 tables for LFA and/or AEM



2. Cumulative approach for LFA, AEM, Afforestation...



2. Multi-annual measures and cumulative approach

The approach for output is the following*: retrieving the supported areas reported Year N-1 and adding ONLY the new areas

The payments are then aggregated through the years.

Ex. AEM Ha and Holdings supported + payments made

	2007	2008	2009	2010	2011	2012	2013
Plot A	20 ha / 10 Hold/1000€	20 ha / 10 Hold/1000€	20 ha / 10 Hold/1000€	20 ha / 10 Hold/1000€	20 ha / 10 Hold/1000€	/	/
Plot B	/	5 ha / 2 hold/300€	5 ha / 2 hold/300€	5 ha / 2 hold/300€	5 ha / 2 hold/300€	5 ha / 2 hold/300€	5 ha / 2 hold/300€
Plot C	/	/	/	/	10 ha / 5 hold/500€	10 ha / 5 hold/500€	10 ha / 5 hold/500€
Output Tables	20 ha / 10 hold/1000€	25 ha / hold/2300€	25 ha / 12 hold/3600€	25 ha / 12 hold/4900€	35 ha / 17 hold/6700€	35 ha / 17 hold/7500€	35 ha / 17 hold/8300€

*(for both G tables and O.xxx tables except for G3, G3(2) and G5 col D.)



3. Old / New commitments



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The situation has been clarified in the Output template used in 2008

G3 = Only new commitments

G3(2) = Only old commitments

G4 = Both commitments / No distinction

G5 = Both commitments / No distinction

O.xxx tables = New commitments / Old commitments only when specified and only in separated row (Commitments from previous programming periods)

Except for

O.LFA = Both commitments / No distinction

O.214(1) = Only New commitments

O.AGRI-ENV = Only old commitments



3. Old / New commitments



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Output tables O.xxx: rows for old commitments

1	O.111(1)	Vocational training and information actions				
2						
3	<i>Content of activity</i>	Number of participants in training				Unique number of participants
4		Farming	Food industry	Forestry	Total	
5	Management, administrative and marketing skills					
6	ICT training					
7	New technological processes and machinery/innovative practice					
8	New standards					
9	Product quality					
10	Maintenance and enhancement of landscape and protection of environment					
11	Other					
12	TOTAL					
13	Commitments from previous programming periods					



4. Others



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4.1) Expenditures

- Always Realized by the MS and declared to the European Commission
- Always by '000 EUR (except for G4!!!)

4.2) Tables O.214(1)

Physical area (net area) ≤ Total area supported

Physical area (net area) ≤ Total UAA

Total area supported (Ha)			Physical area supported (Ha)
Farm holdings	Other land managers	Total	

Ex. O.214(1)



4. Others



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4.3) Tables O.214(1) and 225(1)

Expenditures New (of which) = expenditures realized in Year N / No cumulative

Expenditures Existing = expenditures realized from 2007 to Year N / cumulative

Public Expenditure ('000 EUR)			
EAFRD		Total	
Existing	New*	Existing	New*

Ex. O.214(1) and O.225(1)



5. Screening by RDP



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5). 2008 Annual Progress Reports

2008 tables screening:

As last year, the Contact Point of the EN RD is screening the Monitoring Indicator tables from 2008.

A list of anomalies by RDP will be available by Mid-April.

DG AGRI and the CP is also working on snapshots/synthetic analysis of the 2008 monitoring indicators (results to be published in the EN RD website).



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Thanks for your attention!!!

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Directorate General for Agriculture and Rural Development