

## WORKING DOCUMENT

### RURAL DEVELOPMENT COMMITTEE

#### SECOND MODIFICATION OF AMENDMENTS TO THE RURAL DEVELOPMENT PROGRAMME SR 2007-2013

**Member State:** Slovakia

- 1. Approved programme:** The Rural Development Programme SR 2007-2013  
CCI: 2007RO06RPO001

Commission Decision C (2007)6164 – 04/12/2007

- 2. Legal basis for the modification**

Modification related to the first implementation of Article 16a of Regulation (EC) No 1698/2005 - modification under Articles 6(1)(a) and 7 of Regulation (EC) No 1974/2006.

Other modifications under Articles 6(1)(c) and 9 of Regulation (EC) No 1974/2006.

- 3. REASONS JUSTIFYING THE AMENDMENT / STRATEGY CHOSEN**

#### Structure of this Working Document

*The modifications described in this Working Document are separated in two parts:*

- **Part I** - modifications under Art. 6(1)(a) of Regulation 1974/2006 concerning the first implementation of Article 16a of Regulation (EC) 1698/2005 related to the implementation of the Health Check and European Economic Recovery Plan (EERP).
- **Part II** - other amendments under Art. 6(1)(c) of Regulation 1974/2006 related to the establishing/adjusting advance payments for measure 125, 321, 322 and 431 and to the introduction of new activity under measure.

*Some comments of DG AGRI/F.4 on need for changing/complementing the modifications proposed are given in boxes.*

#### **PART I. MODIFICATIONS UNDER ART. 6(1)(A) OF REGULATION 1974/2006 CONCERNING THE IMPLEMENTATION OF THE HEALTH CHECK (HC) AND THE EUROPEAN ECONOMIC RECOVERY PLAN (EERP)**

The Health Check of the Common Agricultural Policy has identified some priorities for European Agriculture, namely climate change, renewable energies, water management, biodiversity and measures accompanying restructuring of the dairy sector. Moreover, the innovative approach has been also emphasised by addressing these priorities. According

to Article 69(5a) the funds resulting from compulsory modulation pursuant to Article 10(3) of Reg. 73/2009 shall be exclusively used for the abovementioned priorities.

In the case of Slovakia, the amount of compulsory modulation represents **€2.5 million** in year 2013 as approved by the Commission decision No 2009/444/EC.

Following the approval of the European Economic Recovery Plan (EERP) aimed at helping Member States' economies to cope with the economic crisis, €1.02 billion of additional EAFRD funds are to be injected into MS rural development programmes. Funds should target investment in broadband infrastructure in rural areas and/or the new challenges identified in the Health Check of the CAP.

Slovakia's share to this additional funding, coming from the EERP in years 2009 and 2010, is **€24.990 million**.

In total, the additional funds amount to **€27.490 million** which represent less than 2 % of the total EAFRD contribution.

### Strategy chosen

The additional resources are addressing 3 priorities namely **climate change**, **biodiversity** and **broadband infrastructure** and are split as follows:

Priority action	Percentage	EAFRD amount in €
Climate change	44%	11,990,000
Renewable energies	0%	0
Water management	0%	0
Biodiversity	38%	10,500,000
Dairy restructuring	0%	0
Broadband infrastructure	18%	5,000,000
<b>Total</b>	<b>100%</b>	<b>27,490,000</b>

Taking into account the rather limited amount of the additional funds the Slovak Republic proposed to inject the additional resources into those types of operations which are already foreseen in the RDP with the exception of setting up broadband infrastructure. These 3 priorities are addressed by 3 measures with funds allocated from HC/ERP as follows:

- *11.99 million EUR from EERP funds for the priority „Climate Change“ within the measure „Restoring forestry potential and introducing prevention actions“ (Axis 2);*
- *10.5 million EUR, of which 8 mil. EUR coming from EERP funds and 2.5 mil. EUR resulting from progressive modulation, for the priority „Biodiversity“ within the measure „Agro-environmental payments“ (Axis 2);*
- *5 million EUR from EERP funds for the priority „Infrastructure of broadband internet“ within the measure „Basic services for rural population“ (Axis 3);*

Accommodation of the additional HC/EERP funds requires amendment to the National Strategy Plan of Slovakia to outline the strategic choices of the Slovakian authorities in line with the revised Community Strategic Guidelines for rural development<sup>1</sup>, followed by a respective modification of the Slovakian Rural Development Programme 2007-2013.

The selected priorities have been updated in the Slovakian NSP as well as under RDP.

#### **4. DESCRIPTION OF THE AMENDMENTS PROPOSED:**

##### **4.1 New priorities / types of operations**

###### ***Climate change (44 % of the HC/EERP)***

Justification:

a) Forests with high and medium levels of fire risk stretch on the area of 1702.7 thousands hectares which represents 88.1% of all coppice area in Slovakia. Making forests accessible is a prevention action in order to prevent from fire spreading. The density of the forest road network suitable for the operations of the fire machinery in Slovakia is 10.6 m/ha ("Green Report 2008), what means 30-50% of forest road network density in forestry developed EU countries. The optimum density of the forest road network in Slovakia is 20 -25 m/ha. In order to reach it, approximately 1.56 billion EUR are needed.

b) Global climate change has been reflected on the Slovak forests' health condition as well the overall lower annual precipitations and several weeks or months without precipitations as well as the increase of maximum daily temperatures which have adversely influenced the health condition and resistance of spruce sites. This triggered the evolution of several generations of under-bark insects possible even in the altitudes above 1000 m a.s.l., where they occurred very sporadically in the past. The above-mentioned factors have significantly also influenced the increase of fungal pathogens. In particular, the occurrence of *Armillaria ostoyae* is striking.

All these adverse elements are causing the calamity dieing of spruce and thus the decline of pine groves. Currently, there are registered 19 thousand hectares of cleared area after calamities in pine groves and an annual increase by 2.5-3.0 thousand hectares of the cleared area. Re-afforestation of these cleared areas by wood plants with higher resistance potential in relation to the climate change and action of pests and the care for the established sites requires about 10 -15 million EUR annually.

*Potential effect:* Carbon sequestration in forests and avoidance of carbon dioxide (CO<sub>2</sub>) emissions, reduction of negative effects of climate change on forests.

*Affected measure:* measure 226 "restoring forestry potential and introducing prevention actions"

###### ***Biodiversity (38 % of the HC/EERP)***

Justification:

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<sup>1</sup> Updated NSP was submitted on 10 July 2009 and is still under examination by COM services

Among the goals of the programme is to support all the biotope locations of semi-natural and natural grasslands and the biotopes of selected bird species. Based on the stated situation and also in order to enable the entry of entities into the agro-environmental commitments also in the year of 2010 for the sub-measures with environmentally high effectiveness it is proposed additional financial strengthening of the measure „Agro-environmental payments“ from financial sources of RP in the amount of 8 mil. € and from the sources of HC in the amount of 2.5 mil. € The schemes organic agriculture and integrated production have been chosen to re-enforce the biodiversity. SK authorities indicated that the submitted applications under both schemes exceed indicatively stated area in the programme and financial framework of support.

*Potential effect:* Conservation of species-rich vegetation types, protection and maintenance of grasslands

*Affected measure:* measure 214 "Agri-environmental payments"

### ***Broadband infrastructure (18 % of the HC/EERP)***

Justification:

The Increase of the allocation of the measure 321 „Basic services for rural population“, which is however earmarked from the view of the Slovak RDP for the financing of broadband infrastructure is being justified by the following information:

Insufficient infrastructure including broadband infrastructure precipitates in turn deterioration in conditions for the development of rural economy and its competitiveness, restricting growth options for communities in terms of access to the communities. For DSL coverage, Slovakia remains at the bottom end of the EU ranking. As of December 2008, DSL coverage was 78 % of population (compared to EU27 average of 92,7 %) and 43 % of population in rural areas (the EU27 average standing at 76.6 %).

In 2008 and 2009 there was an analysis of accessibility and use of broadband access carried out in Slovakia. It results that out of a total number 2 928 Slovak municipalities in January 2009:

- Approx. 27 % of municipalities had no possibility of broadband access with 6 % of Slovak population living in these villages.
- Approx. 35 % of municipalities either had no possibility of broadband access or had only the possibility of connection by means of WiFi technology, which makes use of frequency band possible on the basis of general permit of the Slovak Telecommunication Office and the connection of end-users mostly does not attain the required qualitative parameters. Approx. 9% of the Slovak population lives in these villages.
- Approx. 52% of municipalities did not have the possibility of fixed broadband access with exclusion of unsuitable connections through WiFi technology. Approx. 16 % of the Slovak population lives in these villages. The average number of inhabitants in these villages is 561, while 87 % of these villages have less than 1000 inhabitants.

The analysis pointed out that the resources of the OP “Informatization of Society” (OP IS) under the EFRD will not be sufficient to cover all villages of Slovakia situated in the Convergence objective. Therefore, it has been decided to allocate 5 million € of the envelope in order to support the creation of broadband internet access. It has been made

necessary to fix the demarcation line between RDP and OP IS. Consequently, it is proposed that in relation to the broadband infrastructure, RDP will support villages having no more than 500 inhabitants, which are not the growth poles, which are so-called white places as regards internet access and are situated on the territory of Banská Bystrica and Prešov regions.

*Potential effect:* Creation of possibility to access to internet in areas non-interesting for commercial providers of internet.

*Affected measure:* measure 321 " Basic services for rural population"

**Table 5.3.6 (provided in the RDP) List of types of operations referred to in Article 16a (3)(a) of Regulation (EC) No 1698/2005 and up to the amounts referred to in Article 69 (5a) of that Regulation.**

Axis/ Measure	Type of operation	Potential effects	Existing' or 'New' type of operation (E or N)	Reference to the description of the type of operation in the RDP (pg. of RDP text)	Output indicator – target
Axis 2/ 214	Integrated and organic production	Conservation of species-rich vegetation types, protection and maintenance of grasslands	E	pg. 113	Number of holdings receiving support: <b>65</b> <b>Organic farming – 43 holdings</b> <b>Integrated production – 22 holdings</b> Physical area supported: <b>9 000 ha</b> <b>Organic farming – 6 000 ha</b> <b>Integrated production – 3 000 ha</b> Total amount of support : <b>13 125 000 €</b> <b>Organic farming – 8 682 692, 31 €</b> <b>Integrated production – 4 442 307, 70 €</b>

Axis 2/ 226	Prevention actions against forest fires and climate-related natural disasters	Carbon sequestration in forests and avoidance of carbon dioxide (CO <sub>2</sub> ) emissions, reduction of negative effects of climate change on forests.	<b>E</b>	pg. 165	Number of prevented actions/projects: <b>120</b> Supported area of damaged forests: <b>5 000 ha</b> Total amount of investments: <b>14 987 500 €</b>
Axis 3/ 321	Creation of and enabling access to broadband infrastructure including backhaul facilities and ground equipment (e.g. fixed, terrestrial wireless, satellite-based or combination of technologies)	Creation of possibility to access to internet in areas non-interesting for commercial providers of internet.	<b>New</b>	pg. 179	Number of supported actions: 44 Total amount of investments: <b>666 667 €</b>
	Laying down passive broadband infrastructure (e.g. civil engineering works such as ducts, and other network elements such as dark fibre, etc.) also in synergy with other infrastructures (energy, transport, water sewerage networks, etc.)	Creation of possibility to access to internet in areas non-interesting for commercial providers of internet.	<b>New</b>	pg. 179	Number of supported actions: 44 Total amount of investments: <b>6 000 000 €</b>

## 4.2. Description of the amendments proposed (6 a) modification)

### 4.2.1. Amendments in the general chapters of the RDP

Chapter 3, Analysis of the situation in terms of strengths and weaknesses, the strategy chosen to meet them and the ex-ante evaluation.

- Under this chapter the all 6 priorities have been updated.
- Under chapter 3.2, the strategic choices made by SK authorities have been indicated as follows:

Based on updated situation within identified priorities of Community in the framework of the Health Check of the CAP reform and the European Economic Recovery package, Slovakia decided to allocate in RDP the additional funds in total amount of 27.490 mil. EUR as follows:

- 11.99 million EUR from EERP funds for the priority „Climate Change“ within the measure „Restoring forestry potential and introducing prevention actions“ (Axis 2);
- 10.5 million EUR of which 8 mil. EUR coming from EERP funds and 2.5 mil. EUR resulting from progressive modulation for the priority „Biodiversity“ within the measure „Agro-environmental payments“ (Axis 2);
- 5 million EUR from EERP funds for the priority „Infrastructure of broadband internet“ within the measure „Basic services for rural population“ (Axis 3);

Chapter 4, Justification of the priorities chosen having regard to the CSG and the national strategy plan.

- New references to the priorities chosen by Slovakia are added in this chapter. It is indicated that the priority climate change and biodiversity should be re-enforced according to the analysis of NSP and RDP and in compliance with CSG and also the new priority "broadband infrastructure" is included as it is in compliance with *Initiative i2010*.

### 4.2.2. Description of the amendments proposed to axes and measures

#### Chapter 5, Axis 2

##### 5.3.2.1.3 Measure "Agri-environmental payments" (M214)

Under this measure the following text has been added:

*"In compliance with Art. 16a of Council Regulation (EC) No 74/2009 amending Regulation (EC) No 1698/2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and with EERP, Slovakia in coherence with their special needs reinforce measure 214 in operation integrated and organic production, which contributes to meeting priorities of Community relative to biodiversity (annex II, regulation No 74/2009). The objective of this re-enforcement is to achieve the potential effects of conservation of species-rich vegetation types (annex II, regulation No 74/2009).*



*Additional financial re-enforcement of the current measure agri-environment payments is from additional funds of EERP in amount of 8 mil. € and funds from HC in amount of 2,5 mil. €."*

The values of target indicators under this measure have been adjusted in compliance with table 5.3.6 as well as the indicative amounts and ha under the integrated production and organic farming have been adapted accordingly.

#### **5.3.2.2.4 Measure "Restoring forestry potential and introducing prevention actions" (M226)**

Under this measure, the justification has been updated as indicated on page 3 of the working document. The values of target indicators under this measure have been adjusted in compliance with table 5.3.6. No other changes relative to the HC/EERP have been proposed.

### **Chapter 5, Axis 3**

#### **5.3.3.4 Group of measures: Village renewal and development, development of amenities and services (codes M321 and M322)**

Measures 321 and 322 are indicated in SK RDP under group of measures: village renewal and development, development of amenities and services. The part justification for intervention has been extended to the need to support broadband infrastructure indicated in pages 179, 180.

Under **sub-measure 5.3.3.4.1 "Basic services for rural population"** (measure code 321) the following modification have been introduced:

Under the **Legal basis**:

*"Article 16a, point (g) of Council Regulation (EC) No 1698/2005"*

Under the **Measure characteristic** have been emphasized the introduction of support for broadband infrastructure as follows:

*"Introduction of new infrastructure of broadband internet will allow connecting the population in these rural areas which are not interesting for commercial providers of internet services".*

Under the **Scope** have been introduced the following supported operations:

*"- Creation of and enabling access to broadband infrastructure including backhaul facilities and ground equipment (e.g. fixed, terrestrial wireless, satellite-based or combination of technologies*

*- Laying down passive broadband infrastructure (e.g. civil engineering works such as ducts, and other network elements such as dark fibre, etc.) also in synergy with other infrastructures (energy, transport, water sewerage networks, etc.)"*

The principle of technological neutrality has been added as follows:

*"The support for establishing broadband internet infrastructure must respect the principle of technological neutrality (i.e. not to favour any technology or service*

*provider) which is one of the key principles of EU state aid guidelines for broadband and Next Generation Access (NGA)"*

Definition of final beneficiary:

The definition of final beneficiary remains the same as it is under measure 321 i.e. **"Municipalities not covered by the growth poles except an agreed number of settlements with Roma population to be addressed under Regional Operational Programme."**

Under the **Demarcation lines and criteria with other EU financial tools** the following demarcation is proposed:

*" In relation to the additional funds of EU that are coming from EERP and of which the part has been allocated to the support of broadband internet from RDP, is necessary to set up a demarcation line between RDP (EAFRD) and Operational Programme Informatisation society (ERDF). This demarcation is set up as from EAFRD will be supported in this area those villages which are not the growth poles, they are so-called white places in respect of coverage with internet (according to the feasibility study of OP Infromatisation society "Increasing of access to the broadband internet"), they have up to 500 inhabitants (31.12.2006), and are situated on the territory of Banská Bystrica and Prešov regions."*

The values of target indicators under this measure have been adjusted in compliance with table 5.3.6. as well as the additional value have been added to existing result indicator and one new additional target result indicator has been established (broadband coverage of population in supported areas).

Concerning application of state aid rules the following text has been added under measure 321 and chapter 9 of the SK RDP:

*"Investments relative to broadband internet infrastructure under this measure is subject to state aid rules in compliance with Commission Regulation No 1998/2006 on application of Articles 87 and 88 of the Treaty to de minimis aid."*

Under chapter 10 **"Information on the complementarity with the measures financed by the other common agricultural policy instruments, through cohesion policy as well as by the European fisheries fund"** the modifications have been carried out in pages 203 – 209 concerning the setting up demarcation line between EAFRD and ERDF relating to the support for broadband infrastructure and the introduction of this activity between the operations implemented within the SK RDP.

The following text relates to cooperation with ERDF as regards the introduction of Broadband infrastructure has been added:

*Concerning the operations relative to broadband infrastructure under measure 321 of the RDP, the Managing authority will closely cooperate and be coordinated with the authorities responsible for the broadband infrastructure implementation in Slovakia in order to avoid duplication of action, ensure synergy and complementarity with national and regional broadband plans so that sufficient information on projects and procedures is obtained and applied. In this context the role of the Plenipotentiary (within the Prime Minister office) in charge of broadband actions, will be crucial to*

*ensure the appropriate coordination of actions among all relevant national and regional bodies.*

## **PART II. OTHER MODIFICATIONS UNDER ART. 6(1)(c) OF REGULATION 1974/2006**

### **Axis 1, measure Infrastructure related to the development and adaptation of agriculture and forestry (code 125)**

Under this measure, it is proposed to introduce advances to the final beneficiaries up to 20 % of the approved financial contribution in accordance with Article 56 of Commission Regulation (EC) 1974/2006.

Justification: In the context of on-going economic crisis and measures for revival of the Slovak economy it is necessary to secure a smooth financing of projects connected to the improvement and development of infrastructure related to the development and adapting of agriculture and forestry. As regards Slovak conditions it concerns mainly the investment projects of land consolidation which are from the financial as well as time point of view difficult to process. Furthermore, these projects require sufficient available financial sources so that to secure a smooth financing of activities starting with project preparation of documentation and ending with the realisation of investment itself. The possibility to provide advance payments within this measure will enable beneficiaries of aid to accumulate a sufficient amount of financial sources necessary for securing smoother and more flexible implementation of infrastructure projects.

### **Axis 2, Measure 226**

It is suggested in measure 221 „Restoring forestry potential” to add a new type of eligible activity which is “**creation and operation of anti-fire monitoring and warning systems**” by which the reaction time between the fire outbreak, its precise localization and the start of quenching will be shortened which will contribute to the minimizing of waste caused by fire.

Justification: Fires devastate large area of forest stands each year. Nowadays the fire fighting prevention in Slovak forest is secured especially by terrain patrol of foresters (mainly during weekend and holidays) and by aerial fire-fighting monitoring. Having regard to the increasing importance of this topic it is important to seek and apply alternative ways of fire monitoring in forests and in locations around forests. The goal is first of all to shorten reaction time between the fire outbreak, its precise localization and the start of quenching provided the conditions of economic effectiveness are observed. One of the methods is using fire-fighting monitoring systems on the basis of optical cameras. These technologies enable to detect constantly and in particular to localize the fires on a relatively large area (thousands of hectares), even in a morphologically significantly broken terrain, typical for the forests of Slovakia. Moreover, the demand for high number of operators is significantly lower compared to the classical methods. This activity will complete the existing operations under measure 226.

The scope of measure 226 has been extended accordingly.

### **Under chapter 9, the clearance for state aid under measure 226**

In relation to the abovementioned modification, SK authorities submitted to the EC the notification of State aid under measures 226 in parallel with the modification of RDP therefore table of state aid under chapter 9 will include the registration number after approval of the notified state aid scheme. The modification of state aid table is proposed according to Commission Regulation (EC) No. 363/2009 amending regulation 1974/2006, in particular Article 57 par. 2, which in its new wording lays down that RDP can cover payments for the rural development falling outside the scope of the Article 36 of the Treaty, only if the state aid is identified in the RDP chapter 9. Consequently, it is proposed to add into the chapter 9 the following text:

Measure 226 pursuant to Article 48 of the Council regulation (EC) No. 1698/2005, i.e. „Restoring forestry potential“ is in accordance with the **Community Guidelines for State Aid in the Agriculture and Forestry Sector 2007 – 2013** (chapter VII. Aids for forest sector) – OJ C 319 from 27.12.2006.

***Axis 3, 5.3.3.4 Group of measures: Village renewal and development, development of amenities and services (codes M321 and M322) – adjustment of the text concerning the advances***

Justification: the new wording makes the payment of advances (up to 20%) in compliance with the Article 56 of the Commission Regulation (EC) 1974/2006.

It is suggested within the group of measures “Village renewal and development, development of amenities and services” i.e. within the measures 321 and 322 the precision of the text related to the provision of advance payments is indicated in page 182.

***Axis 4, Measure Running the local action group (code 431) – adjustment of the text concerning the advances***

Justification: the new wording makes the payment of advances (up to 20 %) in compliance with the Article 38 of the Commission Regulation (EC) 1974/2006 and says more precisely about conditions of advance payments provision what shall improve the implementation of the measure.

The new formulation of the text relating to the payment of advances to the local action group is indicated in page 197.

## **5. THE EXPECTED IMPACT OF THE AMENDMENTS**

### ***5.1 Climate change, biodiversity, broadband infrastructure***

These amendments reinforce the implementation of priorities which resulted from the HC and EERP and will support the existing challenges namely climate change and biodiversity and the creation of broadband infrastructure in rural areas.

### ***5.2 Other changes***

There are introduced or adjusted advances under measures 125, 321, 322 and 431 which facilitate the financing projects during the financial and economic crises. The new operation under measure 226 will help with prevention actions against forests fires.

### **5.3 Impact on indicators**

The increase in financial allocations of measures as a result of additional means which are available for Slovakia from the HC and RP represents also the increase of relevant monitoring indicators.

Other proposed changes have no impact on the programme indicators.

## **6. ASSESSMENT**

The proposed modification is in line with the updated National Strategy Plan of Slovakia and is conform to the amended Community legislation for rural development (Council Regulation (EC) No 1698/2005 and Commission Regulation (EC) No 1974/2006).

The amendments under Article 6 (1) (a) will reinforce existing priorities concerning biodiversity, climate change and newly introduced broadband infrastructure. The new challenges chosen are underpinned by the NSP strategy which emphasises the need for additional efforts to tackle biodiversity, climate change and for support of broadband infrastructure. The Slovakian authorities have provided justification for the selecting priorities.

The amendments under Article 6 (1) (c) will boost the financial execution of the programme and will secure access of RDP beneficiaries to financial resources in case of advance payments (up to 20%) under measures 125, 321, 322 and 431. The proposed modifications were approved by the Monitoring Committee of the SK RDP via a written procedure carried out on 28<sup>th</sup> week 2009.

## **7. FINANCING**

The additional amounts represent 2.5 million EUR from modulation (Art 10(3) of Regulation 73/2009, the amounts generated under Article 136 of Regulation (EC) No 73/2009 are not applied in Slovakia) and 24.990 million EUR assigned from European Recovery Package.

**Table 6.1 (provided in the RDP) Annual Contribution from the EAFRD (EUR)**

Year	2007	2008	2009	2010	2011	2012	2013	Total
Non – convergence regions	5 941 999	5 616 026	5 253 766	5 023 679	5 155 357	5 390 497	6 219 268	<b>38 600 592</b>
Convergence regions	297 221 266	280 915 880	262 795 490	251 286 560	257 873 030	269 634 950	311 090 310	<b>1 930 817 486</b>
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence regions	0	0	0	0	0	0	0	<b>0</b>
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence regions	0	0	14 700 000	10 290 000	0	0	2 500 000	<b>27 490 000</b>
<b>EAFRD Total</b>	<b>303 163 265</b>	<b>286 531 906</b>	<b>282 749 256</b>	<b>266 600 239</b>	<b>263 028 387</b>	<b>275 025 447</b>	<b>319 809 578</b>	<b>1 996 908 078</b>

**Table 6.2 - Financial plan by Axis (in EUR total period)**

**a) Convergence regions**

Axis	Public contribution		
	Total (1)	EAFRD contribution rate (%)	EAFRD amount
Axis 1	822 712 481	<b>75</b>	<b>617 034 361</b>
Axis 2	1 206 268 574	<b>80</b>	<b>965 014 859</b>
Axis 3	327 105 349	<b>75</b>	<b>245 329 012</b>
Axis 4	76 501 115	<b>80</b>	<b>61 200 892</b>
Technical assistance	56 317 816	<b>75</b>	<b>42 238 362</b>
<b>Total</b>	<b>2 488 905 335</b>	<b>–</b>	<b>1 930 817 486</b>

**b) Non – convergence regions**

Axis	Public contribution		
	Total (1)	EAFRD contribution rate (%)	EAFRD amount
Axis 1	29 914 668	<b>50</b>	<b>14 957 334</b>
Axis 2	35 807 600	<b>55</b>	<b>19 694 180</b>
Axis 3	5 134 856	<b>50</b>	<b>2 567 428</b>
Axis 4	2 512 091	<b>55</b>	<b>1 381 650</b>
Technical assistance	0	<b>–</b>	<b>0</b>
<b>Total</b>	<b>73 369 215</b>	<b>–</b>	<b>38 600 592</b>

c) Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence regions

Axis	Public contribution		
	Total (1)	EAFRD contribution rate (%)	EAFRD amount
Axis 1	0	75	0
Axis 2	28 112 500	80	22 490 000
Axis 3	6 666 667	75	5 000 000
Axis 4	0	80	0
Technical assistance	0	75	0
<b>Total</b>	<b>34 779 167</b>	<b>–</b>	<b>27 490 000</b>

d) Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence regions

Axis	Public contribution		
	Total (1)	EAFRD contribution rate (%)	EAFRD amount
Axis 1	0	50	0
Axis 2	0	55	0
Axis 3	0	50	0
Axis 4	0	55	0
Technical assistance		-	
<b>Total</b>	<b>0</b>	<b>–</b>	<b>0</b>

e) SR total

Axis	Public contribution	
	Total (1)	EAFRD amount
Axis 1	852 627 149	631 991 695
Axis 2	1 270 188 674	1 007 199 039
Axis 3	338 906 872	252 896 440
Axis 4	79 013 206	62 582 542
Technical assistance	56 317 816	42 238 362
<b>Total</b>	<b>2 597 053 717</b>	<b>1 996 908 078</b>

**Table 6.3 - Indicative budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2010 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) 1698/2005).**

<b>Axis/measure</b>	<b>EAFRD contribution 2010 - 2013</b>
Axis 2	
Measure 214 Agri-environment	10 500 000
Measure 226 Renewal forestry potential	11 990 000
<b>Axis 2</b>	<b>22 490 000</b>
Axis 3	
Measure 321 Basic service for rural population	5 000 000
- related to priorities listed in Article 16a(1), points (a) to (f) of Regulation (EC) No 1698/2005	0
- related to priorities listed in Article 16a(1), point (g) of Regulation (EC) No 1698/2005	5 000 000
<b>Axis 3</b>	<b>5 000 000</b>
- related to priorities listed in Article 16a(1), points (a) to (f) of Regulation (EC) No 1698/2005	<b>0</b>
- related to priorities listed in Article 16a(1), point (g) of Regulation (EC) No 1698/2005	<b>5 000 000</b>
<b>Total programme</b>	<b>27 490 000</b>
<b>Total under Axis 1, 2, 3 and 4</b> - related to priorities listed in Article 16a(1), points (a) to (f) of Regulation (EC) No 1698/2005	<b>22 490 000</b>
<b>Total under Axis 3 and 4</b> - related to priorities listed in Article 16a(1), point (g) of Regulation (EC) No 1698/2005	<b>5 000 000</b>