



## Following Health Check and Recovery Package

**Rural Development Committee** 

15 December, 2009

DG Agriculture and Rural Development, Unit F.4

RDC – Programme modification following HC & RP

15/12./09





European Commission Agriculture and Rural Development

# Overview of additional funds injected into the programme with HC/RP

#### Romania only get additional funding from RP

	Year	2007	2008	2009	2010	2011	2012	2013	Total
	Converge nce regions	0	1,146,687,683	1,442,871,530	1,359,770,651	1,357,854,634	1,359,146,997	1,356,173,250	8,022,504,745
	Additional funds from Article 69(5a) of Regulatio n (EC) No 1698/200 5 – convergen ce region	0	0	59,820,000	41,874,000	0	0	0	101,694,000
	EAFRD Total	0	1,146,687,683	1,502,691,530	1,401,644,651	1,357,854,634	1,359,146,997	1,356,173,250	8,124,198,745

Annual contributions from the EAFRD (in EUR)

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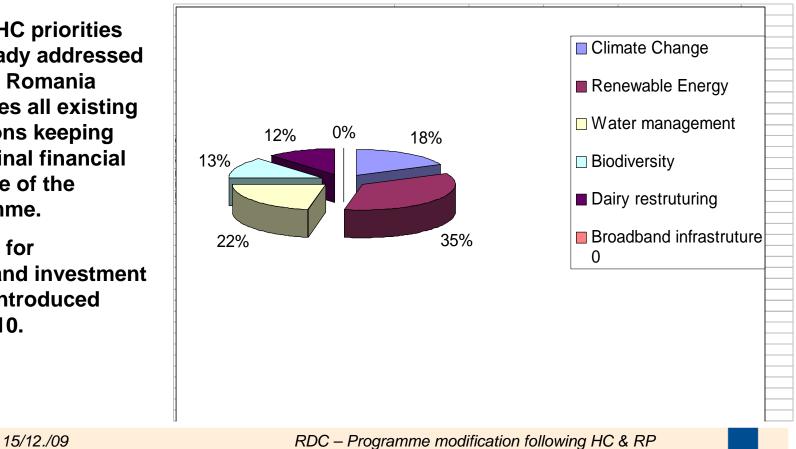


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#### How Romania intends to meet the requirement to spend an equivalent amount (RP) on six priority themes:

All five HC priorities are already addressed by RDP. Romania reinforces all existing operations keeping the original financial structure of the programme.

Support for broadband investment will be introduced after 2010.







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# Allocation of the amount injected with HC & RP by axes (2009-2013, €)

	Public contribution				
Axis	Total public	EAFRD contribution rate (%)	EAFRD amount		
Axis 1	57,355,416	80.00	45,884,333		
Axis 2	33,174,567	82.00	27,203,145		
Axis 3	35,758,153	80.00	28,606,522		
Axis 4	0	0	0		
Technical Assistance	0	0	0		
Total	126,288,136	80.53	101,694,000		





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**Overview:** Indicative budget\* by types of measures.

<ul> <li>Axis 1: €45,884,333 of which:</li> <li>M121 (Farm modernisation):</li> <li>M123: (Adding value)</li> <li>M125: (Farm/forests infrastructure)</li> </ul>	€22,942,166 (50.0%) €17,206,625 (37.5%) € 5,735,542 (12.5%)
Axis 2: €27,203,145 of which: • M214: (Agri-enviroment)	€27,203,145 (100%)

- Axis 3: €28,606,522 of which:
- M312, (Micro-enterprises) € 9,374,357 (32.8%)
- M322, (Rural infrastructure/basic services) €19,232,165 (67.2%)
- The RO measures 322 integrates M321,M322 and M323

#### Axis 4: €0

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\* Budget related to operations referred to in Article 16*a* of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16*a*(3b) up to the amounts specified in Article 69(5*a*) of Regulation (EC) No 1698/2005)

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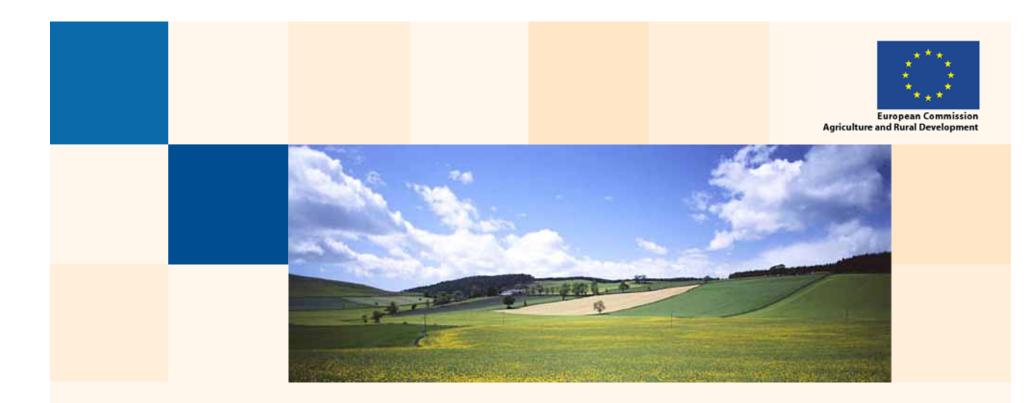


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### Particularities of the RDP modifications

•Additional funding is added to all existing operations addressing HC new challenges. Additional funding result in additional output and result indicators with the exception of two operations where aid intensity is increased

•Increase of aid intensity by 10% is applied only for two operations in measure 121 (environment infrastructure limiting water pollution and investment for improving fertilizer use



## Thank you for your attention!