



### Modification of RDP

HESSEN, GERMANY

### Following Health Check and Recovery Package

Rural Development Committee

23/24 November 2009

DG Agriculture and Rural Development, Unit F.3







### Overview of additional funds injected into the programme with HC/RP Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013 Insgesamt
Non convergence region	33.305.605	32.833.152	30.879.707	31.253.862	30.677.615	30.067.607	29.329.215	218 346 763
Additional money linked to Article 69 (5)a of R 1698/2005	-	-	2.272.348	5.010.811	6.755.903	8.396.265	10.082.039	32 517 366
Total	33.305.605	32.833.152	33.152.055	36.264.673	37.433.518	38.463.872	39.411.254	250 864 129



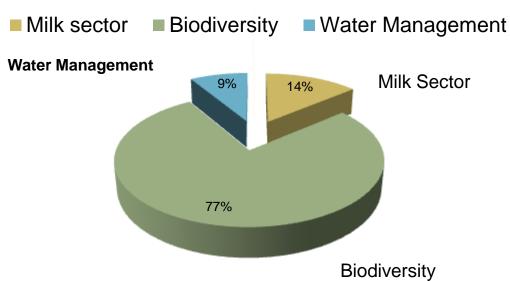


### Modification of RDP HESSEN



### Overview of the priority themes proposed in the modification

#### Allocation of additional budget



#### Note:

- Approximate data based on a combination of info from table 5.3.6 and 6.3
- Exact amount spent on each priority theme is difficult to assess because some operations could have potential effects to various priorities







#### Allocation of the amount injected with HC & RP by axes (2009-13 in million EUR)

	Public contribution						
Axis	Total public	EAFRD contribution rate (%)	EAFRD amount				
Axis 1	0		0				
Axis 2	43. 36	75	32. 52				
Axis 3	0		0				
Axis 4	0	-	0				
Technical Assistance	0	-	0				
Total	43.36	75	32.52				

Allocation: all budget to 1 new and to existing AEM 214







#### Particularities of the RDP modification

- increase of EAFRD contribution rate from 50 to 75 %
- introduction of only one new agri-environment sub-measure but
- Hessen has notified a pre-HC RDP modification with other new or amended sub-measures 214 in order to improve agri environmental effects
- Broadband: national support programme







### Other elements combined with HC&RP modification which also need a decision:

- •The total EAFRD budget includes a reduction of EAFRD contribution resulting from a correction of the distribution of the existing modulation money among the German *Länder*
- •Financial transfers > 1% of the total EAFRD amount within axis 2 and between axes, notably
  - to measure 121 modernisation of agricultural holdings,
  - to measure 212 notably due to increase of natural handicap payments for farmers

Combination with other RDP modifications according to Article 6 (1) c) of Regulation EC n° 1974/2006







### Thank you for your attention!