



European Commission
Agriculture and Rural Development

Modification of the Scotland RDP 2007-2013 following Health Check and Recovery Package

Rural Development Committee

23/24 November, 2009

DG Agriculture and Rural Development,
Unit E.2

Modification of the RDP 2007-2013 for Scotland



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Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

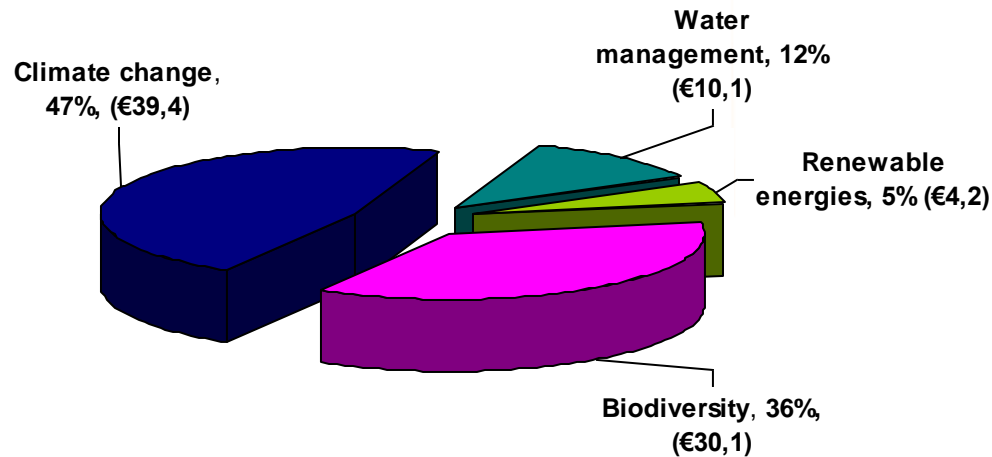
Year	2007	2008	2009	2010	2011	2012	2013
Non convergence regions	35,766,167	37,364,420	36,020,519	36,319,540	35,831,657	35,421,252	34,923,449
Convergence regions	15,309,916	15,994,057	15,418,792	15,546,790	15,337,949	15,162,272	14,942,336
Voluntary modulation	0	32,680,395	52,288,632	43,907,801	41,452,752	35,725,185	30,048,914
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region	0	0	1,188,609	8,989,180	12,164,761	16,175,506	20,150,330
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region	0	0	508,791	3,847,870	5,207,197	6,924,019	8,625,466
Total EAFRD	51,076,083	86,038,872	105,425,343	108,611,181	109,994,316	109,408,234	108,690,495



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The HC+RP resources have been allocated to climate change, biodiversity, water management and renewable energies

Note:

* Approximate data based on a combination of information from Table 5.3.6 and 6.3.

* The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.

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Allocation of the amount injected with HC & RP by axes (2009-13, million €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	8,08	50	4,04
Axis 2	151,4	50	75,7
Axis 3	8,08	50	4,04
Axis 4	0	0	0
Technical Assistance	0	0	0
Total	167,56		83,78

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Overview: Indicative budget* by types of measures.

Axis 1: €4,044,807

- of which 100% on measure 121 (modernisation)

Axis 2: € 75,692,115

- of which 43.7% on measure 214 (agri-environment) and 29% on 221&223 (afforestation)

Axis 3: € 4,044,807

- of which 100% on measure 311 (renewable energy)

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Thank you for your attention!