

### **Modification of RDP**

## Asturias (Spain)

# Following Health Check and Recovery Package

**Rural Development Committee** 

15 December, 2009

DG Agriculture and Rural Development, Unit F.1

15 December 2009

RDC – Programme modification of Asturias following HC & RP





2

European Commission Agriculture and Rural Development

RDP	New Challenges: HC/RP	%	Modulation adj & wine	%
Andalucía	190,536,379 €	33.2%	25,783,340 €	9.7%
Aragón	47,386,379 €	8.2%	11,786,440 €	4.5%
Canarias	1,649,870 €	0.3%	928,800 €	0.4%
Cantabria	4,233,517 €	0.7%	518,310 €	0.2%
Castilla - La Mancha	70,352,874 €	12.2%	138,638,670 €	52.4%
Castilla y León	98,724,626 €	17.2%	19,803,410 €	7.5%
Cataluña	26,745,743 €	4.7%	11,783,440 €	4.5%
Comunidad de Madrid	4,972,258 €	0.9%	929,690 €	0.4%
Comunidad Foral de Navarra	10,140,829 €	1.8%	5,411,140 €	2.0%
Comunidad Valenciana	5,911,471 €	1.0%	7,139,700 €	2.7%
Extremadura	70,709,037 €	12.3%	27,517,760 €	10.4%
Galicia	18,776,586 €	3.3%	4,559,590 €	1.7%
Illes Balears	2,200,511 €	0.4%	353,120 €	0.1%
La Rioja	2,913,175 €	0.5%	3,377,680 €	1.3%
País Vasco	5,046,330 €	0.9%	1,127,990 €	0.4%
Principado de Asturias	7,364,211 €	1.3%	733,990 €	0.3%
Región de Murcia	6,732,204 €	1.2%	4,370,930 €	1.7%
Total	574,396,000 €	100%	264,764,000 €	100%

15 December 2009

RDC – Programme modification of Asturias following HC & RP





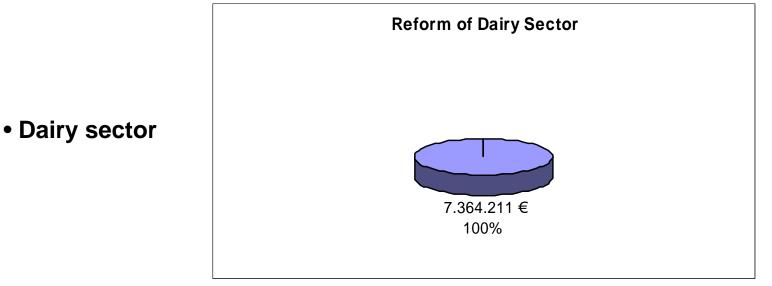
#### Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013
Convergence region	0	56.260.686	54.992.606	55.283.589	43.427.380	43.153.195	42.762.583
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region		0	1.868.741	1.884.207	896.528	1.195.949	1.518.786
Total EAFRD	0	56.260.686	56.861.347	57.167.796	44.323.908	44.349.144	44.281.369

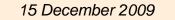




# Asturias intends to meet the requirement to spend EUR 7.364.211 (i.e. HC & RP) on one priority theme:



New submeasure in the measure 214, to improve the competitiveness of the dairy sector.







# Allocation of the amount injected with HC & RP by axes (2009-2013, EUR 7.3 million)

Axis	Public contribution				
	Total public	EAFRD contribution rate (%)	EAFRD amount		
Axis 1					
Axis 2	9.951.636	74	7.364.211		
Axis 3					
Axis 4					
Technical Assistance					
Total	9.951.636	74	7.364.211		





European Commission Agriculture and Rural Development

#### Overview: Indicative budget\* by types of measures EAFRD contribution

Axis 2 €7.364.211

• all on Measure 214 = 100%

\*Budget related to operations referred to in Article 16*a* of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16*a*(3b) up to the amounts specified in Article 69(5*a*) of Regulation (EC) No 1698/2005)

15 December 2009

RDC – Programme modification of Asturias following HC & RP

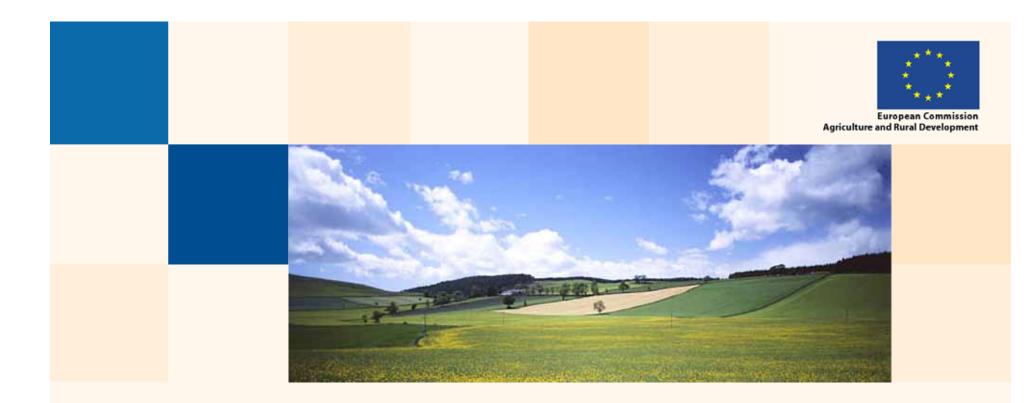




Other elements which are combined with HC&RP modification which also need a decision:

• The total Community contribution for the entire programming period is increased as a result of Wine CMO € 15.600 and 718.390 from the Modulation adjustments, all on measure agri-environmental payments.

- €733.990 to the measure 214.



# Thank you for your attention!