



European Commission
Agriculture and Rural Development

Modification of RDP HAMBURG / Germany Following Health Check and Recovery Package

Rural Development Committee

23/24 November 2009

DG Agriculture and Rural Development,
Unit F.3

Modification of RDP HAMBURG



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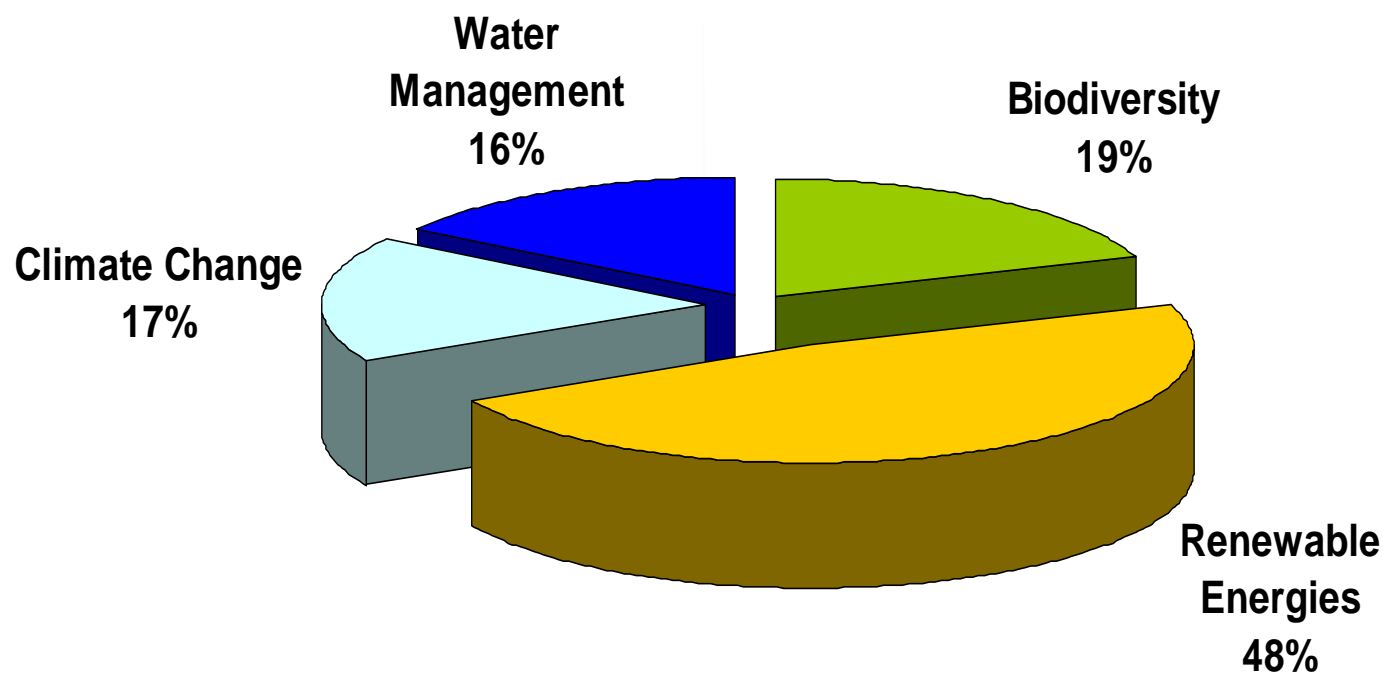
Overview of additional funds injected into the programme with HC/RP

Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	Total
Non-convergence regions	<i>4.116.621</i>	<i>3.848.279</i>	<i>3.552.050</i>	<i>3.613.934</i>	<i>3.516.040</i>	<i>3.426.826</i>	<i>3.318.835</i>	<i>25.392.585</i>
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region	<i>0</i>	<i>0</i>	<i>535.114</i>	<i>427440</i>	<i>99.165</i>	<i>124.236</i>	<i>150.007</i>	<i>1.335.962</i>
Total EAFRD	<i>4.116.621</i>	<i>3.848.279</i>	<i>4.087.164</i>	<i>4.041.374</i>	<i>3.615.205</i>	<i>3.551.062</i>	<i>3.468.842</i>	<i>26.728.547</i>

Overview of the priority themes proposed in the modification

(approximate data based on information from tables 5.3.6 and 6.3)



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Allocation of the amount injected with HC & RP by axes (2009-13, million €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	0	-	0
Axis 2	0	-	0
Axis 3	0	-	0
Axis 4	1.78	75.00	1.33
Technical Assistance	0	-	0
Total	1.78	75.00	1.33



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Overview: Indicative EAFRD contribution* by types of measures

Axis 4: 1.335.962 €

of which M 411:	75.000 €	(5.6%)
M 412:	75.000 €	(5.6%)
M 413:	1.185.962 €	(88.8%)

*Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Particularities of the RDP modification:

- Alteration of the Community co-financing rate to 75% for the amount injected with HC & RP
- Combination with elements according to Article 6 (1) c) of Regulation (EC) No 1974/2006

Other elements combined with HC&RP modification which also need a decision:

- The total EAFRD budget includes an increase resulting from a correction of the distribution of the existing modulation money among the German *Länder*



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Thank you for your attention!