



European Commission  
Agriculture and Rural Development

# ***Modification of RDP***

## ***Saarland / Germany***

### ***Following Health Check and European Economic Recovery Plan***

**Rural Development Committee**

**23-24 November 2009**

DG Agriculture and Rural Development  
Unit F.3

# Modification of RDP Saarland / Germany



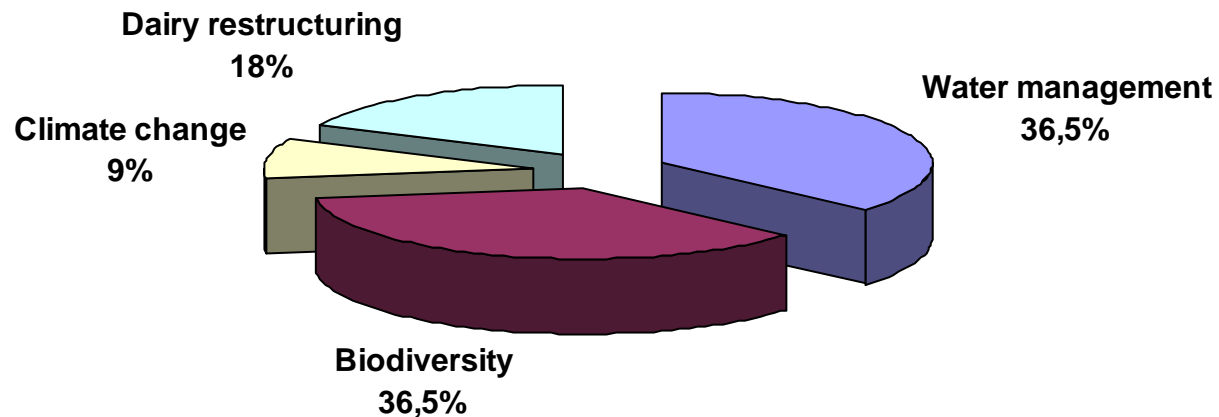
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## Overview of additional funds introduced in the programme with HC/EERP

Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	Total 2007-2013
Non convergence region	4 351 035	4 262 023	3 999 705	3 956 067	3 864 362	3 782 875	3 684 238	27 900 305
<b>Additional funds linked to Article 69 (5a) of R 1698/2005</b>	---	---	<b>334 258</b>	<b>564 533</b>	<b>637 183</b>	<b>795 720</b>	<b>958 647</b>	<b>3 290 341</b>
<b>Total</b>	<b>4 351 035</b>	<b>4 262 023</b>	<b>4 333 963</b>	<b>4 520 600</b>	<b>4 501 545</b>	<b>4,578,595</b>	<b>4 642 885</b>	<b>31 190 646</b>

## Overview of the priority themes proposed in the RDP modification



Note:

\* Approximate distribution.

\* The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.



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## Allocation of the funds introduced with HC & EERP by axes (2009-13, in million €)

Axis	Public contribution		
	Total public contribution	EAFRD contribution rate (%)	EAFRD amount
Axis 1	0.4	75	0.3
Axis 2	4.0	75	3.0
Axis 3	0	---	0
Axis 4	0	---	0
Technical Assistance	0	---	0
<b>Total</b>	<b>4.4</b>	<b>75</b>	<b>3.3</b>



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## Overview: Indicative budget\* by types of measures (million €)

### Axis 1: € 0.3 million

- Measure 114

### Axis 2: € 3.0 million

- Measure 214 (€ 2.4 million)
- Measure 215 (€ 0.6 million)

\* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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### **Particularities of the RDP modification**

- Alteration of the Community co-financing rate to 75 % for the HC&EERP funds

### **Other elements which are combined with HC&EERP RDP modification also requiring a Commission Decision**

- Budget transfer going beyond the flexibility ceiling between axes referred to in Article 9(2) of Regulation (EC) No 1974/2006
- The total EAFRD contribution includes a reduction of funds resulting from a correction of the distribution among the German RDPs (in axis 1 and 2).

➤ ***The modification is combined with elements according to Article 6(1)c of Regulation (EC) No 1974/2006***



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*Thank you for your attention.*