



European Commission Agriculture and Rural Development

### Modification of RDP

### **BRANDENBURG and BERLIN, Germany**

### Following Health Check and European Economic Recovery Plan

**Rural Development Committee** 

23/24 November, 2009

DG Agriculture and Rural Development, Unit F.3

23/24 Nov 2009

RDC – Programme modification BB+BE following HC & EERP





## Overview of additional funds injected into the programme with HC/RP

Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	Total
Non-convergence region Berlin	272.000	278.000	274.000	271.782	272.771	270.794	269.806	1.909.153
Convergence region Brandenburg	154.584.062	156.142.840	152.874.715	149.847.626	148.726.700	146.402.436	143.833.344	1.052.411.723
Additional funds from Art. 69(5a) of Reg. No 1698/2005 – Non-convergence region	0	0	7.748	23.277	22.131	27.862	33.593	114.611
Additional funds from Art. 69(5a) of Reg. No 1698/2005 – Convergence region	0	0	4.296.826	14.682.562	18.229.838	22.028.999	25.959.702	85.197.927
Total EAFRD	154.856.062	156.420.840	157.453.289	164.825.247	167.251.440	168.730.091	170.096.445	1.139.633.414

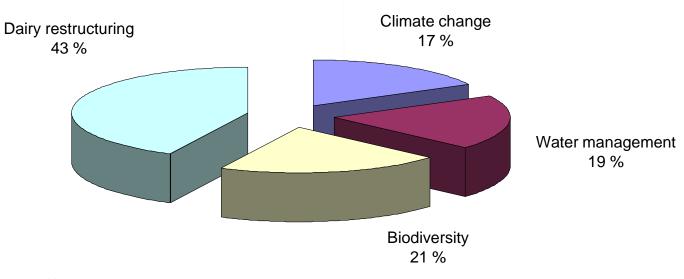
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#### Overview of the priority themes proposed in the modification



#### Note:

\* Approximate data based on a combination of information from Table 5.3.6 and 6.3.

\* The exact amount spend on each priority theme is difficult to assess as some operations could have potential effects on various priorities.





# Allocation of the amount injected with HC & EERP by axes (2009-13, Convergence region Brandenburg, million €)

	Public contribution					
Axis	Total public	EAFRD contribution rate (%)	EAFRD amount			
Axis 1	40.53	90	36.48			
Axis 2	54.13	90	48.72			
Axis 3	0	-	0			
Axis 4	0	-	0			
Technical Assistance	0	-	0			
Total	94.66	90	85.20			





# Allocation of the amount injected with HC & EERP by axes (2009-13, Non-Convergence region Berlin, million €)

	Public contribution					
Axis	Total public	EAFRD contribution rate (%)	EAFRD amount			
Axis 1	0.06	75	0.04			
Axis 2	0.10	75	0.07			
Axis 3	0	-	0			
Axis 4	0	-	0			
Technical Assistance	0	-	0			
Total	0.16	75	0.11			





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### **Overview: Indicative EAFRD contribution\* by types of** measures

Axis 1 € 36,522,538

• of which M121 100 %

Axis 2 € 48,790,000

• of which M214 100 %

• Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)





### Particularities of the RDP modifcation:

 Alteration of the Community co-financing rate to 90 % for the Convergence region of Brandenburg and 75 % for the Non-convergence region of Berlin for the amount injected with HC & EERP.

# Other elements combined with HC&EERP modification which also need a decision:

 The total EAFRD budget includes a reduction resulting from a correction of the distribution of the existing modulation money among the German Länder, distributed among axis 1, 3 and 4.

### The modification is combined with elements according to Article 6(1) c of Reg (EC) 1974/2006.



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### Thank you for your attention!