



European Commission Agriculture and Rural Development

Modification of RDP

BRANDENBURG and BERLIN, Germany

Following Health Check and European Economic Recovery Plan

Rural Development Committee

23/24 November, 2009

DG Agriculture and Rural Development, Unit F.3

23/24 Nov 2009

RDC – Programme modification BB+BE following HC & EERP





Overview of additional funds injected into the programme with HC/RP

Annual contributions from the EAFRD (in EUR)

| Year | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | Total |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Non-convergence region Berlin | 272.000 | 278.000 | 274.000 | 271.782 | 272.771 | 270.794 | 269.806 | 1.909.153 |
| Convergence region Brandenburg | 154.584.062 | 156.142.840 | 152.874.715 | 149.847.626 | 148.726.700 | 146.402.436 | 143.833.344 | 1.052.411.723 |
| Additional funds from Art. 69(5a) of Reg. No 1698/2005 – Non-convergence region | 0 | 0 | 7.748 | 23.277 | 22.131 | 27.862 | 33.593 | 114.611 |
| Additional funds from Art. 69(5a) of Reg. No 1698/2005 – Convergence region | 0 | 0 | 4.296.826 | 14.682.562 | 18.229.838 | 22.028.999 | 25.959.702 | 85.197.927 |
| Total EAFRD | 154.856.062 | 156.420.840 | 157.453.289 | 164.825.247 | 167.251.440 | 168.730.091 | 170.096.445 | 1.139.633.414 |

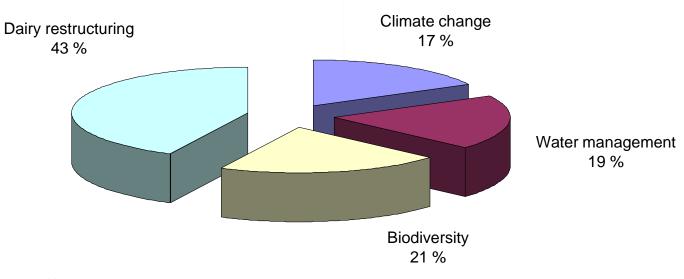
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Overview of the priority themes proposed in the modification



Note:

* Approximate data based on a combination of information from Table 5.3.6 and 6.3.

* The exact amount spend on each priority theme is difficult to assess as some operations could have potential effects on various priorities.





Allocation of the amount injected with HC & EERP by axes (2009-13, Convergence region Brandenburg, million €)

| | Public contribution | | | | | |
|----------------------|---------------------|-----------------------------|--------------|--|--|--|
| Axis | Total public | EAFRD contribution rate (%) | EAFRD amount | | | |
| Axis 1 | 40.53 | 90 | 36.48 | | | |
| Axis 2 | 54.13 | 90 | 48.72 | | | |
| Axis 3 | 0 | - | 0 | | | |
| Axis 4 | 0 | - | 0 | | | |
| Technical Assistance | 0 | - | 0 | | | |
| Total | 94.66 | 90 | 85.20 | | | |





Allocation of the amount injected with HC & EERP by axes (2009-13, Non-Convergence region Berlin, million €)

| | Public contribution | | | | | |
|----------------------|---------------------|-----------------------------|--------------|--|--|--|
| Axis | Total public | EAFRD contribution rate (%) | EAFRD amount | | | |
| Axis 1 | 0.06 | 75 | 0.04 | | | |
| Axis 2 | 0.10 | 75 | 0.07 | | | |
| Axis 3 | 0 | - | 0 | | | |
| Axis 4 | 0 | - | 0 | | | |
| Technical Assistance | 0 | - | 0 | | | |
| Total | 0.16 | 75 | 0.11 | | | |





Agriculture and Rural Development

Overview: Indicative EAFRD contribution* by types of measures

Axis 1 € 36,522,538

• of which M121 100 %

Axis 2 € 48,790,000

• of which M214 100 %

• Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)





Particularities of the RDP modifcation:

 Alteration of the Community co-financing rate to 90 % for the Convergence region of Brandenburg and 75 % for the Non-convergence region of Berlin for the amount injected with HC & EERP.

Other elements combined with HC&EERP modification which also need a decision:

 The total EAFRD budget includes a reduction resulting from a correction of the distribution of the existing modulation money among the German Länder, distributed among axis 1, 3 and 4.

The modification is combined with elements according to Article 6(1) c of Reg (EC) 1974/2006.



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Thank you for your attention!