



European Commission
Agriculture and Rural Development

Modification of RDP

BAVARIA, GERMANY

Following Health Check and Recovery Package

Rural Development Committee

23/24 November 2009

DG Agriculture and Rural Development,
Unit F.3

Modification of RDP BAVARIA, Germany



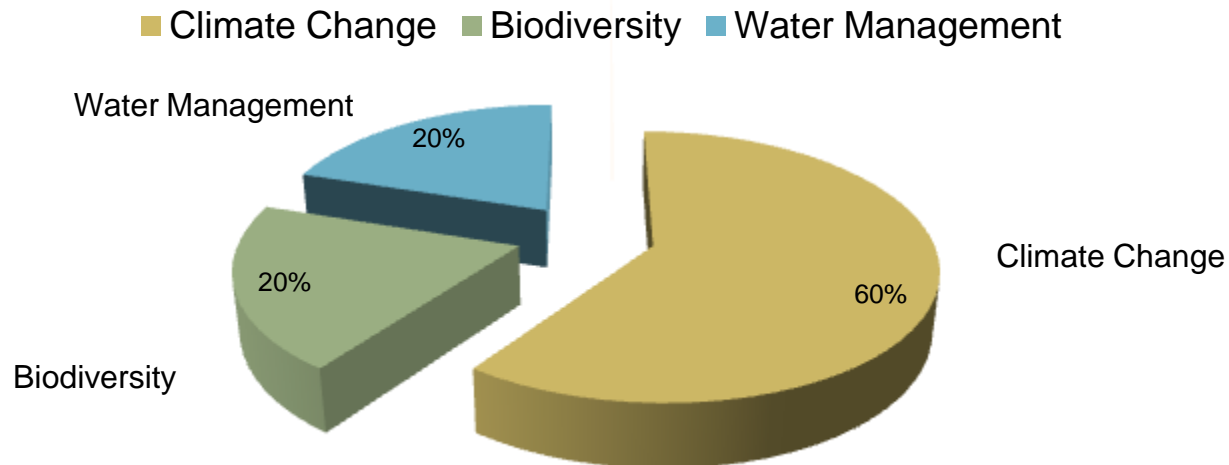
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Overview of additional funds injected into the programme with HC/RP Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013 Insgesamt
Non convergence region	194.603.554	188.066.285	177.132.759	181.208.774	179.881.679	176.068.876	171.453.625	1.268.415.552
Additional money linked to Article 69 (5)a of R 1698/2005	---	---	9.264.070	21.568.242	30.508.878	37.709.030	45.109.018	144.159.238
Total	194.603.554	188.066.285	186.396.829	202.777.016	210.390.557	213.777.906	216.562.643	1.412.574.790

Overview of the priority themes proposed in the modification

Allocation of additional budget



Note:

- Approximate data based on a combination of info from table 5.3.6 and 6.3
- Exact amount spent on each priority theme is difficult to assess because some operations could have potential effects to various priorities

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Allocation of the amount injected with HC & RP by axes (2009-13 in million EUR)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	0	-	0
Axis 2	288.32	50	144.16
Axis 3	0	-	0
Axis 4	0	-	0
Technical Assistance	0	-	0
Total	288.32	50	144.16

Allocation: 100 % to AEM 214



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Particularities of the RDP modification

- No increase of EAFRD contribution rate and no new measures introduced with this modification but
- A separate notification of several new sub-measures 214 and amendments of forest environment measures and new actions of non productive investments in forests with a post HC modification
- Broadband: national support programme



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Other elements combined with HC&RP modification which also need a decision:

- The total EAFRD budget includes an increase of EAFRD contribution resulting from a correction of the distribution of the existing modulation money among the German *Länder*, allocated to axis 2 and 3.
- Financial transfers > 1% of the total EAFRD amount within axis 2 and between axes and notably
 - to measure 121 – modernisation of agricultural holdings and
 - to measures 211 and 212 for payments to farmers in areas with natural handicaps,
- Some further budget transfers between axes

Other elements combined with HC&RP modification:

- Modification is combined with other amendments according to Article 6 (1) c) of Regulation (EC) 1974/2006.



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Thank you for your attention!