



Modification of RDP Czech Republic Following Health Check and Recovery Package

Rural Development Committee

20 January, 2010

DG Agriculture and Rural Development, Unit F.4





Overview of additional funds injected into the programme with HC/RP

Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non-convergence regions	753 584	746 014	737 269	761 772	772 617	784 077	794 129	5 349 462
Convergence regions	395 869 737	391 892 878	387 299 118	400 171 002	405 868 019	411 888 017	417 168 121	2 810 156 892
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005– convergence regions	0	0	21 000 000	14 700 000	0	0	6 300 000	42 000 000
Total EAFRD	396 623 321	392 638 892	409 036 387	415 632 774	406 640 636	412 672 094	424 262 250	2 857 506 354



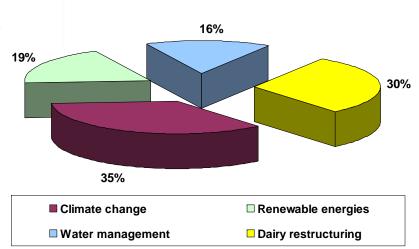


How Czech Republic intends to meet the requirement to spend an equivalent amount (i.e. HC & RP) on six priority themes:

Overview:

CZ focused on following priorities

- climate change
- measures accompanying restructuring of the dairy sector
- renewable energies
- water management







Allocation of the amount injected with HC & RP by axes (2009-13, million €)

	Public contribution					
Axis	Total public	EAFRD contribution rate (%)	EAFRD amount			
Axis 1	45 640 000	75%	34 230 000			
Axis 2	0	-	0			
Axis 3	10 360 000	75%	7 770 000			
Axis 4	0	-	0			
Technical Assistance	0	-	0			
Total	56 000 000	75%	42 000 000			





Overview: Indicative budget* by types of measures

Axis 1: 34 230 000 EUR (81.5%)

- M121 (Modernisation of AH): 18 585 000 EUR (44.25%)

- M123 (Added value...): 10 185 000 EUR (24.25%)

- M125 (Land consolidation): 5 460 000 EUR (13%)

Axis 3: 7 770 000 EUR (18.5%)

- M311 (Diversification...): 3 885 000 EUR (9.25%)

- M312 (Support for business creation...): 3 885 000 EUR (9.25 %)

^{*}Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)





Thank you for your attention!