



European Commission
Agriculture and Rural Development

Modification of RDP

North Rhine-Westphalia / Germany

Following Health Check and Recovery Package

Rural Development Committee

23-24 November 2009

DG Agriculture and Rural Development,
Unit F.3

Modification of RDP North Rhine-Westphalia / Germany

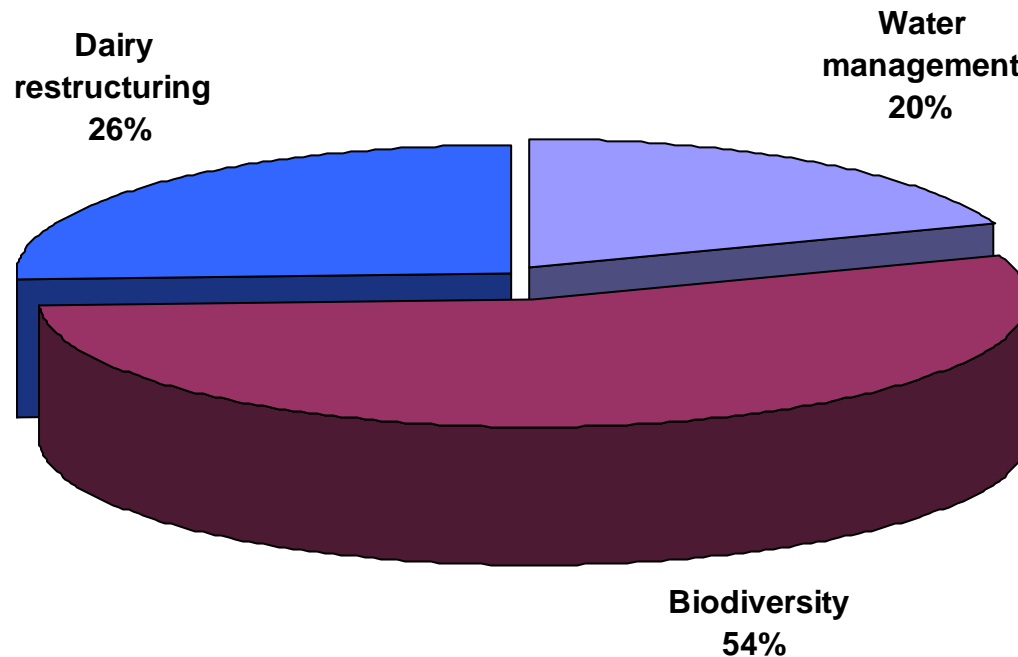


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Overview of additional funds injected into the programme with HC/RP *Annual contributions from the EAFRD (in EUR)*

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non-convergence region	42 507 703	43 766 869	41 960 198	42 659 660	41 885 608	41 229 605	40 435 539	294 445 182
Additional funds under Article 69(5a) of Regulation (EC) No 1698/2005 – Non-convergence region	0	0	3 308 345	10 636 572	16 233 067	20 194 254	24 265 539	74 637 777
Total	42 507 703	43 766 869	45 268 543	53 296 232	58 118 675	61 423 859	64 701 078	369 082 959

Overview of the priority themes proposed in the modification



Note:

* Approximate data based on a combination of information from Table 5.3.6 and 6.3.

* The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.



Modification of RDP North Rhine-Westphalia / Germany



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Allocation of the amount injected with HC & RP by axes (2009-13, million €)

Axis	Public contribution		
	Total public contribution	EAFRD contribution rate (%)	EAFRD amount
Axis 1	0	---	0
Axis 2	99.5	75	74.6
Axis 3	0	---	0
Axis 4	0	---	0
Technical Assistance	0	---	0
Total	99.5	75	74.6



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Overview: Indicative budget* by types of measures

Axis 2: 74,6 M€

of which M214 74% and M215 26%

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



Modification of RDP North Rhine-Westphalia / Germany



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Particularities of the RDP modification

- Alteration of the Community co-financing rate to 75 % for the amount injected with HC & RP

Other elements which are combined with HC&RP modification which also need a decision

- Increase of the EAFRD contribution: follow-up of Commission Decision C(2008)8370 and correction of the distribution of the existing modulation money among the German *Länder*
- Budget transfer going beyond the flexibility ceiling between axes referred to in Article 9(2) of Regulation (EC) No 1974/2006

The modification is also combined with elements according to Article 6(1)c of Regulation (EC) No 1974/2006.



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Thank you for your attention!