



European Commission
Agriculture and Rural Development

Modification of RDP

Lower Saxony & Bremen / Germany

Following Health Check and European Economic Recovery Plan

Rural Development Committee

15-16 December 2009

DG Agriculture and Rural Development,
Unit F.3

Modification of RDP Lower Saxony & Bremen / Germany



Overview of additional funds injected into the programme with HC/RP

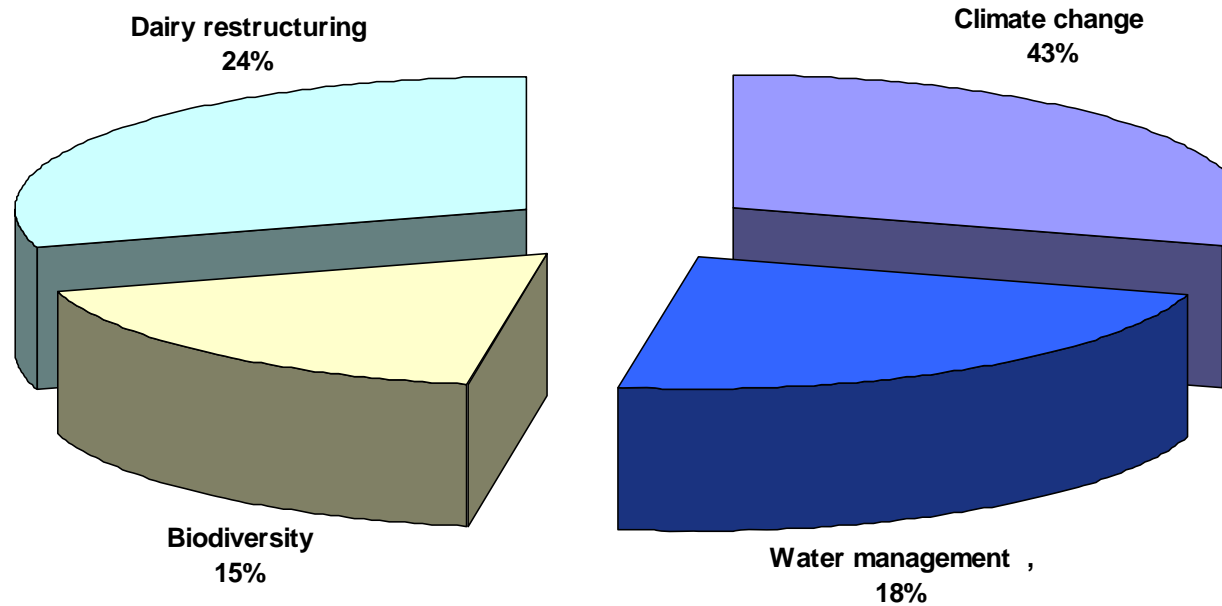
Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	Total
Non convergence regions	88,659,986	90,020,569	87,470,680	89,663,585	86,998,127	84,664,791	72,247,710	599,725,448
Convergence regions	35,335,468	33,888,054	32,369,523	32,141,172	31,863,802	30,960,682	39,746,991	236,305,692
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non convergence region	0	0	5,000,000	14,085,796	19,526,555	24,228,396	28,224,500	91,065,247
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region	0	0	2,412,565	6,640,969	9,994,119	12,647,471	16,211,602	47,906,726
Total EAFRD	123,995,454	123,908,623	127,252,768	142,531,522	148,382,603	152,501,340	156,430,803	975,003,113

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Overview of the priority themes proposed in the modification



Note:

* Approximate data based on a combination of information from Table 5.3.6 and 6.3.

* The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.


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Allocation of the amount injected with HC & RP by axes (2009-13, in million €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)*	EAFRD amount
Axis 1	41.8	75 / 90	33,2
Axis 2	98.0	75 / 90	78,2
Axis 3	34.9	75 / 90	27,6
Axis 4	-	-	-
Technical Assistance	-	-	-
Total	174.7	75 / 90	139,0

* 75% = co-fianancing rate in non-convergence regions
90% = co-fianancing rate in convergence regions



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Overview: Indicative budget* by types of measures (million €)

Axis 1: 33,2 M€

- of which M121: 33,2 M€


Axis 2: 78,2 M€

- of which M214: 76,2 M€; M216: 2,0 M€

Axis 3: 27,6 M€

- of which M323: 27,6 M€

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Other elements which are combined with HC&RP modification which also need a decision.

- alteration of the Community co-financing rate
- Budget transfer going beyond the flexibility ceiling between axes referred to in Article 9(2) of Regulation (EC) No 1974/2006

Particularities of the RDP modification

- Combination with elements according to Article 6 (1) c) of Regulation (EC) No 1974/2006



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Thank you for your attention!