# Part II:

# COMMON INDICATOR TABLES FOR MONITORING AND EVALUATION OF RURAL DEVELOPMENT PROGRAMMES

Output - Health Check and European Economic Recovery Package

2007-2013

### **Conventions used**

# a. Colour conventions

To be filled in	Light Turquoise
Automatically calculated/filled	Pale Blue
Not to be filled in	Yellow

# b. Coding conventions

Not applicable	NP
Applicable, but not implemented (yet)	NI
Figure is not available	NA

# c. Country codes

AUSTRIA	AT
BELGIUM	BE
BULGARIA	BG
CYPRUS	CY
CZECH REPUBLIC	CZ
DENMARK	DK
ESTONIA	EE
FINLAND	FI
FRANCE	FR
GERMANY	DE
GREECE	GR
HUNGARY	HU
ITALY	IT
IRELAND	ΙΕ
LATVIA	LV
LITHUANIA	LT
LUXEMBOURG	LU
MALTA	MT
NETHERLANDS	NL
POLAND	PL
PORTUGAL	PT
ROMANIA	RO
SLOVAKIA	SK
SLOVENIA	SI
SPAIN	ES
SWEDEN	SE
UNITED KINGDOM	UK

## d. Region codes

See explanatory guidelines

# RDP

# **G2(HC) Programmed measures**

Measure	Measure	ototuo
code	iweasure	status
111	Vocational training and information actions	
112	Setting-up of young farmers	
113	Early retirement	
114	Use of advisory services	
115	Setting up of farm managment, relief and advisory services	
121	Modernisation of agricultural holdings	
122	Improvement of the economic value of forests	
123	Adding value to agricultural and forestry products	
124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	
125	Infrastructure related to the development and adaptation of agriculture and forestry	
126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions	
131	Meeting standards based on Community legislation	
	Participation of farmers in food quality schemes	
133	Information and promotion activities	
141	Semi-subsistence farming	
	Producer groups	
	Payments to farmers in areas with handicaps (Article 36 (a) (i) and (ii) of Reg. (EC) N. 1698/2005)	
	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)	
	Agri-environment payments	
	Animal welfare payments	
	Non-productive investments	
221	First afforestation of agricultural land	
222	First establishment of agroforestry systems on agricultural land	
223	First afforestation of non-agricultural land	
224	Natura 2000 payments	
225	Forest-environment payments	
226	Restoring forestry potential and introducing prevention actions	

227	Non-productive investments	
311	Diversification into non-agricultural activities	
312	Business creation and development	
313	Encouragement of tourism activities	
321	Basic services for the economy and rural population	
322	Village renewal and development	
323	Conservation and upgrading of the rural heritage	
331	Training and information for economic actors operating in the fields covered by Axis 3	
341	Skills acquisition, animation and implementation	
411	Implementing local development strategies - Competitiveness	
412	Implementing local development strategies - Environment/land management	
413	Implementing local development strategies - Quality of life/diversification	
421	Implementing cooperation projects	
431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	

Output tables	Result tables
O.111(HC)	R.1(1) R.1(2)
	R.2
	R.2
O.114(HC)	R.2
O.115(HC)	R.2
O.121(HC)	R.2 R.3
O.122(HC)	R.2 R.3
O.123(HC)	R.2 R.3
O.124(HC)	R.2 R.3
O.125(HC)	R.2
O.126(HC)	R.2
	R.2 R.4
	R.4
	R.4
	R.5
	R.5
	R.6
O.213(HC)	R.6
O.214(HC)	R.6
O.215(HC)	R.6
O.216(HC)	R.6
O.221(HC)	R.6
O.222(HC)	R.6
O.223(HC)	R.6
O.224(HC)	R.6
O.225(HC)	R.6
O.226(HC)	R.6

O.227(HC)	R.6
O.311(HC)	R.7 R.8(1) R.8(2)
O.312(HC)	R.7 R.8(1) R.8(2)
O.313(HC)	R.7 R.8(1) R.8(2) R.9
O.321(HC)	R.10 R.11
O.322(HC)	R.10
O.323(HC)	R.10
O.331(HC)	R.12
	R.12
O.41(HC)	R.8(1) R.8(2) R.12
O.41(HC)	R.8(1) R.8(2) R.12
O.41(HC)	R.8(1) R.8(2) R.12
	R.8(1) R.8(2)
	R.12

#### G3(HC) Progress of the programme

Measure code	Measure	Output Indicators Realised in year N Cumulative from 2009 to year N		Cumulative from 2009	Targets 2009- 2013	Execution Rate of the RDP
111	Vocational training and information actions	Number of participants in training				
	•	Number of training days received				
112	Setting up of young farmers	Number of assisted young farmers Total volume of investment ('000 EUR)				
		Number of beneficiaries				
113	Early retirement	Number of hectares released				
		Number of firectares released  Number of farmers supported				
114	Use of advisory services	Number of forest holders supported				
115	Setting up of management, relief and advisory services	Number of newly set up services				
121	Madamiastics of assistant baldings	Number of farm holdings supported				
121	Modernisation of agricultural holdings	Total volume of investment ('000 EUR)				
122	Improvement of the economic value of forests	Number of forest holdings supported				
122	improvement of the economic value of forests	Total volume of investment ('000 EUR)				
123	Adding value to agricultural and forestry products	Number of enterprises supported				
		Total volume of investment ('000 EUR)				
124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector					
	Infrastructure related to the development and adaptation of agriculture and forestry	Number of operations supported  Total volume of investment ('000 EUR)				
	Restoring agricultural production potential damaged by	Area of damaged agricultural land supported (Ha)				
126	natural disasters and introducing appropriate prevention	Total volume of investment ('000 EUR)				
	Meeting standards based on Community legislation	Number of beneficiaries				
	Participation of farmers in food quality schemes	Number of farm holdings supported				
	Information and promotion activities	Number of actions supported				
	Semi-subsistence farming	Number of semi-subsistence farm holdings supported				
	·	Number of producer groups supported				
142	Producer groups	Turnover of supported producer groups ('000 EUR)				

#### AXIS 2

Measure code	Measure	Output Indicators Realised in		Total Realised - Cumulative from 2009 to year N	Targets 2009- 2013	Execution Rate of the RDP
211 212		Number of holdings supported				
		UAA supported (Ha)				
213	Natura 2000 payments and payments linked to Directive					
	2000/60/EC (WFD)	UAA supported (Ha)				
		Number of holdings supported				
214	Agri-environment payments	Total area supported (Ha)				
	l and the paymonts	Physical area supported (Ha)				
		Number of contracts				
215	Animal welfare payments	Number of farm holdings supported				
213	Animal wellare payments	Number of contracts				
216	Non-productive investments	Number of holdings supported				
210	Inon-productive investments	Total volume of investment ('000 EUR)				
221	First afforestation of agricultural land	Number of beneficiaries				
221	First allorestation of agricultural land	Number of afforested land (Ha)				
222	First establishment of agroforestry systems on agricultural land	Number of beneficiaries				
222		UAA supported (Ha)				
223	First afforestation of non-agricultural land	Number of beneficiaries				
223	First allorestation of hori-agricultural land	Number of afforested land (Ha)				
224	Natura 2000 payments	Number of forest holdings supported				
224	Natura 2000 payments	Forest land supported (Ha)				
		Number of forest holdings supported				
205	Face of a section of a second of	Total forest area supported (Ha)				
225	Forest-environment payments	Physical forest area supported (Ha)				
		Number of contracts				
226	Restoring forestry potential and introducing prevention actions	Number of actions supported				
227	Non-productive investments	Number of forest holders supported				
221	Non-productive investments	Total volume of investment ('000 EUR)				

Measure code	Measure	Output Indicators	Realised in year N	Total Realised - Cumulative from 2009 to year N	Targets 2009- 2013	Execution Rate of the RDP
311	Diversification into non-agricultural activities	Number of beneficiaries				
311	Diversification into non-agricultural activities	Total volume of investment ('000 EUR)				
312	Business creation and development	Number of micro-enterprises supported				
313	Encouragement of tourism activities	Number of new tourism activities supported				
313	Encouragement of tourism activities	Total volume of investment ('000 EUR)				
321	Basic services for the economy and rural population	Number of actions supported				
321		Total volume of investment ('000 EUR)				
322	Village renewal and development	Number of villages where actions took place				
322	village reflewar and development	Total volume of investment ('000 EUR)				
323	Conservation and upgrading of the rural heritage	Number of actions supported				
323	Conservation and appraising of the rural heritage	Total volume of investment ('000 EUR)				
331	Training and information for economic actors operating in	Number of economic actors supported			•	
331	the fields covered by Axis 3	Number of training days received			•	
341	Skills acquisition, animation and implementation	Number of actions supported				

Measure code	Measure	Output Indicators	Realised in year N	Total Realised - Cumulative from 2009 to year N	Targets 2009- 2013	Execution Rate of the RDP
		Number of LAGs				
411	Implementing local development strategies	Total size of the LAG area (km2)				
412		Total population in LAG area				
413		Number of projects financed by LAG				
		Number of beneficiaries				
421	Implementing cooperation projects	Number of cooperation projects supported				
		Number of cooperating LAGs				
431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported				

#### G5(HC) Financial execution of the programme

#### AXIS 1

Measure code	Measure	(EAFRD) - Year N ('000 from 2009 to year EUR)		bblic Expenditure - Cumulative payments from 2009 to year N ('000 EUR)  Programmed Public Expenditure 2009-2013 ('000 EUR)  Fi execu		_ ·	
		2011,	EAFRD	Total	Of which EAFRD	Total	RDP
111	Vocational training and information actions						
112	Setting up of young farmers						
113	Early retirement						
114	Use of advisory services						
115	Setting up of management, relief and advisory services						
121	Modernisation of agricultural holdings						
122	Improvement of the economic value of forests						
123	Adding value to agricultural and forestry products						
	Cooperation for development of new products,						
124	processes and technologies in the agriculture and						
	food sector and in the forestry sector						
125	Infrastructure related to the development and						
123	adaptation of agriculture and forestry						
	Restoring agricultural production potential damaged						
126	by natural disasters and introducing appropriate						
	prevention actions						
131	Meeting standards based on Community legislation						
132	Participation of farmers in food quality schemes						
_							
141	Information and promotion activities Semi-subsistence farming						
142	Producer groups						

Measure code	Measure	·		Cumulative payments ear N ('000 EUR)	Programmed Public E ('000	Financial execution of the RDP	
		LON	EAFRD	Total	Of which EAFRD	Total	KDF
211 212	Payments to farmers in areas with handicaps (Article 36 (a) (i) and (ii) of Reg. (EC) N. 1698/2005)						
	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)						
214	Agri-environment payments						

216				
210	Non-productive investments			
	First afforestation of agricultural land			
	First establishment of agroforestry systems on			
222	agricultural land			
223	First afforestation of non-agricultural land			
224	Natura 2000 payments			
225	Forest-environment payments			
226	Restoring forestry potential and introducing prevention			
220	actions			
227	Non-productive investments			

#### AXIS 3

Measure code	Public Expenditure  Measure (EAFRD) - Year N ('000  EUR)		•	Cumulative payments ear N ('000 EUR)	Programmed Public E ('000	Financial execution of the RDP	
		20,	EAFRD	Total	Of which EAFRD	Total	
311	Diversification into non-agricultural activities						
312	Business creation and development						
313	Encouragement of tourism activities						
321	Basic services for the economy and rural population						
322	Village renewal and development						
323	Conservation and upgrading of the rural heritage						
331	Training and information for economic actors						
331	operating in the fields covered by Axis 3						
341	Skills acquisition, animation and implementation						

Measure code	Measure	Public Expenditure (EAFRD) - Year N ('000 EUR)	•	Cumulative payments ear N ('000 EUR)	Programmed Public E ('000	•	Financial execution of the RDP
		Lotty	EAFRD	Total	Of which EAFRD	Total	KDI
411 412 413	Implementing local development strategies						
421	Implementing cooperation projects						
	Running the local action group, acquiring skills and animating the territory as referred to in article 59						

O.111(HC)

Vocational training and information actions

Dutanitia -	Time of an auditor		Number of partic	cipants in training		Unique number of	Number of	Public Expenditu
Priorities	Type of operation	Farming	Food industry	Forestry	Total	participants	training days received	EAFRD
Climate change adaptation	Training and use of farm advisory services in relation to climate change							
and mitigation	Others							
Renewable energies	Information and dissemination of knowledge related to renewable energies							
	Others							
Water management	Information and dissemination of knowledge related to water management							
water management	Others							
Biodiversity	Information and dissemination of knowledge related to biodiversity							
Biodiversity	Others							
Measures accompanying re	estructuring of the dairy sector							
Innovative approaches								
Broadband (EERP)								
	TOTAL							

ure ('000 EUR)	
Total	

O.114(HC) Use of advisory services

Priorities	Type of operation	Number of applications	Number of farmers	Number of forest holders	Public Expendi	ture ('000 EUR)
Thomas	туре от ореганот	approved	supported	supported	EAFRD	Total
Climate change adaptation and	Training and use of farm advisory services in relation to climate change					
mitigation	Others					
Renewable energies						
Water management						
Biodiversity						
Measures accompanyi	ng restructuring of the dairy sector					
Innovative approaches						
Broadband (EERP)						
	TOTAL					

O.115(HC)

Setting up of management, relief and advisory services

Priorities	Number of newly get up genuices	Public Expenditure ('000 EUR)				
rnonues	Number of newly set up services	EAFRD	Total			
Climate change adaptation and mitigation						
Renewable energies						
Water management						
Biodiversity						
Measures accompanying restructuring of the dairy sector						
Innovative approaches						
Broadband (EERP)						
TOTAL						

O.121(HC) Modernisation of farms

Deireitire	Time of an aution	Numb	er of applications approved	l	Number of farm holdings	Public Expendi	ture ('000 EUR)	Total volume of
Priorities	Type of operation	Organic production	Conventional production	Total	supported	EAFRD	Total	investment ('000 EUR)
	Improve efficiency of nitrogen fertiliser use (e.g. reduced use, equipment, precision agriculture), improvement of manure storage							
Climate change adaptation and mitigation	Improvement of energy efficiency (e.g. use of construction materials which reduce heat loss) Preventive mechanisms							
	against adverse effects of climate-related extreme events (e.g. setting up of hail nets)  Others							
	Biogas production using organic waste (on farm and local production)							
Renewable energies	Perennial energy crops (short rotation coppice and herbaceous grasses)							
	Processing of agricultural/forest biomass for renewable energy							
	Others							
	Water savings technologies (e.g. efficient irrigation systems)							
	Water storage (including water overflow areas)							
Water management	Installations for waste water treatment on farms and in processing and marketing							
	Water savings production techniques (e.g. adapting cropping patterns)							
	Others							
Measures accompanying restructuring of	Investment support related to dairy production							
the dairy sector	Others							
Biodiversity								
Innovative approa	ches							
Broadband (EERF	?)							
	TOTAL							

O.122(HC) Improvement of the economic value of forests

Priorities	Number of applications	Number of forest holdings	Public Expenditure	('000 EUR)	Total volume of
r nonues	approved	supported	EAFRD	Total	investment ('000 EUR)
Climate change adaptation and mitigation					
Renewable energies					
Water management					
Biodiversity					
Measures accompanying restructuring of the dairy					
Innovative approaches					
Broadband (EERP)					
TOTAL					

#### O.123(HC) Adding value to agricultural and forestry products

<b>-</b>		Numb	er of applications appr	oved	Number of	Public Expenditu	ıre ('000 EUR)	Total volume of
Priorities -	Type of operation	Organic production	Conventional production	Total	enterprises supported	EAFRD	Total	investment ('000 EUR)
Climate change adaptation and mitigation	Improvement of energy efficiency (e.g. use of construction materials which reduce heat loss) Others							
Renewable energies	Processing of agricultural/forest biomass for renewable energy Others							
	Water savings technologies (e.g. efficient irrigation systems)							
	Water storage (including water overflow areas)							
Water management	Installations for waste water treatment on farms and in processing and marketing							
	Water savings production techniques (e.g. adapting cropping patterns)							
Measures accompanying restructuring of the dairy sector	Others Improvements in processing and marketing related to dairy							
	Others							
Biodiversity Innovative approaches								
Broadband (EER								
	TOTAL							

O.124(HC) Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector

Dviavitia	Time of energical		Number of co	operation initiati	ves supported		Public Expenditure ('000 EUR)	
Priorities	Type of operation	Agriculture	Food	Forestry	Mixed	Total	EAFRD	Total
Climate change adaptation and mitigation	Improvement of energy efficiency (e.g. use of construction materials which reduce heat loss)							
and magadon	Others							
Renewable energies	Processing of agricultural/forest biomass for renewable energy							
3 1 2 2 2 3	Others							
Measures accompanying restructuring of the dairy sector	Innovation related to the dairy sector							
	Others							
	Innovative operations to address climate change mitigation and adaptation measures							
	Innovative operations to support the development of renewable energies							
	Innovative operations to enhance water management							
	Innovative operations to support the conservation of biodiversity							
	Others							
Biodiversity								
Water management								
Broadband (EERP)								
	TOTAL							

O.125(HC) Infrastructure related to the development and adaptation of agriculture and forestry

Priorities	Type of operation	Number of applications	Numbe	er of operations sup	ported	Public Expendit	ure ('000 EUR)	Total volun	ne of investment ('00	00 EUR)
rnonues	туре от орегация	approved	Farmland	Forest land	Total	EAFRD	Total	Farmland	Forest land	Total
Renewable	Installations/infrastructure for renewable energy using biomass and other renewable energy sources (solar and wind power, geothermal)									
	Others									
	Water savings technologies (e.g. efficient irrigation systems)									
Water management	Water storage (including water overflow areas)									
management	Water savings production techniques (e.g. adapting cropping patterns)									
	Others									
Climate change	adaptation and mitigation									
Biodiversity										
Measures acco sector	mpanying restructuring of the dairy									
Innovative appr	roaches									
Broadband (EE	RP)									
	TOTAL									

O.126(HC) Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions

		Number of	Area of d			land aug	w d / l	le)			Public Exp	penditure (	('000 EUI	R)		Total volume
Priorities	Type of operation	applications approved	Area or d	amaged	agricultural	iand sup	portea (F	ia)			EAF	RD			Total	of investment ('000 EUR)
		арргочес	Flood	Storm	Disease	Fire	Other	Total	Flood	Storm	Disease	Fire	Other	Total	Total	(000 LOK)
Water management	Flood prevention and management measures (e.g. projects related to coastal and interior flood protection)															
	Others															
Renewable ener	rgies															
Climate change	adaptation and mitigation															
Biodiversity																
Measures accor sector	mpanying restructuring of the dairy															
Innovative appro	paches															
Broadband (EEF	RP)															
	TOTAL															

O.213(HC) Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)

Priorities	Time of anomation	Number of heldings supported	LIAA augmented (LIA)	Public Expendi	ture ('000 EUR)
Priorities	Type of operation	Number of holdings supported	UAA supported (Ha)	EAFRD	Total
	Westland restoration				
Water management	Conversion of agricultural land into swamps				
	Others				
	Perennial field and riparian boundary strips and biobeds				
	Construction/management of biotopes/habitats within and outside Natura 2000 sites				
Biodiversity	Land use change (extensive grassland management, conversion of arable land to permanent pasture, long-term set-aside)				
	Management of high nature value perennials				
	Setting up and preservation of meadow orchards				
	Others				
Climate change	e adaptation and mitigation				
Renewable ene	ergies				
Measures acco	mpanying restructuring of the dairy sector				
Innovative appr	roaches				
Broadband (EE	RP)				
	TOTAL				

O.214(HC) Agri-environment payments

			Number of holdi	ngs supported	Tota	area supported	(Ha)		Nu	mber of contrac	ets		Public Exper	diture ('000 EUR)	
Priorities	Type of operation	Number of applications approved		Other land		Other land		Physical area supported (Ha)		Other land		E/	AFRD	То	tal
			Farm holdings	managers	Farm holdings	managers	Total	supported (Fia)	Farm holdings	managers	Total	Existing	New*	Existing	New*
	Improve efficiency of nitrogen fertiliser use (e.g. reduced use, equipment, precision agriculture), improvement of manure storage														
Climate change	Soil management practices (e.g. tillage methods, catch crops, diversified crop rotations)														
adaptation and mitigation	Extensification of livestock (e.g. reduction of stocking density) and grassland management														
	Land use change (e.g. conversion of arable land to pastures, permanent set-aside)														
	Others														
	Westland restoration														
	Conversion of agricultural land into swamps														
	Development of semi-natural water bodies														
	Creation of natural banks														
Water management	Soil management practices (e.g. catch crops, organic farming, conversion of arable land into permanent pasture)														
	Water storage (including water overflow areas)														
	Water savings production techniques (e.g. adapting cropping patterns)														
	Others														
	Extensive forms of livestock management														
	Integrated and organic production														
	Construction/management of biotopes/habitats withi and outside Natura 2000 sites														
	Perennial field and riparian boundary strips and biobeds														
Biodiversity	Land use change (extensive grassland management conversion of arable land to permanent pasture, long term set-aside)														
	Management of high nature value perennials														
	Conservation of genetic diversity														
	No application of fertilizer and pesticides on high nature value agricultural land														
	Others														
Measures accompanying restructuring of the dairy sector	Grassland premia and extensive livestock production, organic production related to dairy production, permanent pasture premia in less favoured areas, grazing premia														
	Others														
Renewable energies															
Innovative approach	nes														
Broadband (EERP)															
	TOTAL														

<sup>\*</sup> Expenditure on new contracts concluded in the year N, this data should also be included in the 'existing' column

O.215(HC)

Animal welfare payments

	Number of	Number of farm holdings	n Number of		Public Expendi	ture ('000 EUR)	
Priorities	applications		Number of contracts	EAI	FRD	Total	
	approved	supported		Existing	New*	Existing	New*
Climate change adaptation and mitigation							
Renewable energies							
Water management							
Biodiversity							
Measures accompanying restructuring of the dairy sector							
Innovative approaches							
Broadband (EERP)							
TOTAL							

<sup>\*</sup> Expenditure on new contracts concluded in the year N, this data should also be included in the 'existing' column

O.216(HC) Non-productive investments

Priorities	Type of operation	Number of applications approved	Number of holdings	Public Expenditur	re ('000 EUR)	Total volume of investment ('000
FHOHIES	туре от ореганот	Number of applications approved	supported	EAFRD	Total	EUR)
Climate change adaptation and mitigation	Land use change (e.g. conversion of arable land to pastures, permanent set-aside)  Others					
Water management	Westland restoration Conversion of agricultural land into swamps Others					
	Construction/management of biotopes/habitats within and outside Natura 2000 sites					
	Perennial field and riparian boundary strips and biobeds					
Biodiversity	Land use change (extensive grassland management, conversion of arable land to permanent pasture, long-term set-aside)					
	Management of high nature value perennials					
	Setting up and preservation of meadow orchards					
	Others					
Renewable ener	gies					
Measures accom dairy sector	npanying restructuring of the					
Innovative appro	aches					
Broadband (EER	P)					
	TOTAL					

O.221(HC) First afforestation of agricultural land

Priorities	Type of expercisor	Number of	Number of		Numbe	r of afforested la	nd (Ha)		Public Expend	iture ('000 EUR)
Priorities	Type of operation	applications approved	beneficiaries	Conifers	Broadleaves	Fast-growing species	Mixed plantations	Total	EAFRD	Total
Climate change adaptation and mitigation	Afforestation, establishment of agro-forestry systems									
-	Others									
	Conversion of agricultural land into forest/agro-forestry systems									
management	Others									
Renewable ene	rgies									
Biodiversity										
Measures accor	mpanying restructuring of the dairy sector									
Innovative appro	nnovative approaches									
Broadband (EEI	roadband (EERP)									
	TOTAL									

O.222(HC) First establishment of agroforestry systems on agricultural land

Priorities	Type of operation	Number of applications	Number of beneficiaries		UAA supp		Public Expendi	ture ('000 EUR)	
Filoniles	туре от орегацоп	approved	Number of beneficiaries	Conifers	Broadleaves	Other	Total	EAFRD	Total
	Afforestation, establishment of agro- forestry systems								
	Others								
Water management									
Renewable energies	3								
Biodiversity									
Measures accompa dairy sector	nying restructuring of the								
Innovative approach	nes								
Broadband (EERP)									
1	TOTAL								

O.223(HC) First afforestation of non-agricultural land

		Number of			Number	of afforested	land (Ha)		Public Expendi	ture ('000 EUR)
Priorities	Type of operation	applications approved	Number of beneficiaries	Conifers	Broadleaves	Fast growing species	Mixed plantations	Total	EAFRD	Total
Climate change adaptation and	Afforestation, establishment of agro-forestry systems									
mitigation	Others									
Water	Conversion of agricultural land into forest/agro- forestry systems									
management	Others									
Renewable energ	gies									
Biodiversity										
Measures accom	panying restructuring of the dairy sector									
Innovative approa	novative approaches									
Broadband (EER	roadband (EERP)									
	TOTAL									

## O.224(HC) Natura 2000 payments

Duiovition	Tuna of an austion	Number of forest holdings		Public Expendi	ture ('000 EUR)
Priorities	Type of operation	supported	Forest land supported (Ha)	EAFRD	Total
Biodiversity	Land use change (extensive grassland management, conversion of arable land to permanent pasture, long-term set-aside)				
Diodiversity	Construction/management of biotopes/habitats within and outside Natura 2000 sites				
	Others				
Water manage	ement				
Renewable er	ergies				
Climate chang	e adaptation and mitigation				
Measures acc sector	ompanying restructuring of the dairy				
Innovative app	proaches				
Broadband (E	ERP)				
	TOTAL				

O.225(HC) Forest-environment payments

			Number of	Total forest	Dhariastianst		F	Public Expendi	ture ('000 EUR	2)
Priorities	Type of operation	Number of applications approved	forest holdings	area supported	Physical forest area supported (Ha)	Number of contracts	EA	FRD	Tot	tal
			supported	(Ha)	(i ia)		Existing	New*	Existing	New*
Climate change adaptation and mitigation	Conversion to more resistant forest stand types									
, o	Others									
Biodiversity	Land use change (extensive grassland management, conversion of arable land to permanent pasture, long-term set-aside)									
	Construction/management of biotopes/habitats within and outside Natura 2000 sites									
	Others									
Renewable ener										
Water managem										
Measures accon dairy sector	npanying restructuring of the									
Innovative appro	aches									
Broadband (EER	RP)									
	TOTAL									

<sup>\*</sup> Expenditure on new contracts concluded in the year N, this data should also be included in the 'existing' column

O.226(HC) Restoring forestry potential and introducing prevention actions

Priorities	Type of operation	Number of	Number of act	tions supported	Supported a	rea of damaged	forests (Ha)	Total volur	me of investmen	t ('000 EUR)	Public Expenditure ('000 EUR)		
Priorities	rype or operation	applications approved	Prevention	Restoration	Private owners	Public owners	Total	Private owners	Public owners	Total	EAFRD	Total	
Climate change adaptation and mitigation	Prevention actions against forest fires and climate-related natural disasters												
	Others												
Water managem	ent												
Renewable energ	gies												
Biodiversty													
Measures accom dairy sector	npanying restructuring of the												
Innovative appro	aches												
Broadband (EER	RP)												
	TOTAL												

O.227(HC) Non-productive investments

Priorities	Type of operation	Number of applications approved	Number of forest holders	Public Expendit	Total volume of		
THORICS	Type of operation	Number of applications approved	supported	EAFRD	Total	investment ('000 EUR)	
Climate change adaptation and mitigation	Conversion to more resistant forest stand types						
	Others						
Water management							
Renewable energies							
Biodiversty							
Measures accompanying restructuring of the dairy sector							
Innovative approaches							
Broadband (EERP)							
TOTAL							

O.311(HC) Diversification into non-agricultural activities

	Type of operation	Number of applications approved	Number of beneficiaries						Public Expenditure ('000 EUR)			
Priorities			Natural persons								Total volume of investment	
			Male		Female			Legal persons	Total	EAFRD	Total	('000 EUR)
			< 25	>=25	< 25	>=25	Total					
Renewable energies	Biogas production using organic waste (on farm and local production)											
	Processing of agricultural/forest biomass for renewable energy											
	Installations/infrastructure for renewable energy using biomass and other renewable energy sources (solar and wind power, geothermal)											
	Others											
Water management												
Climate change ad	daptation and mitigation											
Biodiversty												
Measures accompanying restructuring of the dairy sector												
Innovative approaches												
Broadband (EERP)												
TOTAL												

O.312(HC) Business creation and development

	Type of operation	Number of applications approved	Number of micro-enterprises supported							Public Expenditure ('000 EUR)	
Priorities			Natural persons								
			Male		Female		- Total	Legal bodies	Total	EAFRD	Total
			< 25	>=25	< 25	>=25	Total				
Renewable energies	Processing of agricultural/forest biomass for renewable energy										
	Installations/infrastructure for renewable energy using biomass and other renewable energy sources (solar and wind power, geothermal)										
	Others										
Water managem	Water management										
Climate change	Climate change adaptation and mitigation										
Biodiversty											
Measures accompanying restructuring of the dairy sector											
Innovative approaches											
Broadband (EERP)											
TOTAL											

O.313(HC)

## Encouragement of tourism activities

Priorities	Number of new tourism	Public Expendi	Total volume of investment		
rnonues	activities supported	EAFRD	Total	('000 EUR)	
Climate change adaptation and mitigation					
Renewable energies					
Water management					
Biodiversity					
Measures accompanying restructuring of the dairy sector					
Innovative approaches					
Broadband (EERP)					
TOTAL					

O.321(HC) Basic services for the economy and rural population

Priorities Type of operation		Number of actions supported	Public Expendi	ture ('000 EUR)	Total volume of investment
Friorities	туре от орегаціот	Number of actions supported	EAFRD	Total	('000 EUR)
Renewable energies	Installations/infrastructure for renewable energy using biomass and other renewable energy sources (solar and wind power, geothermal)				
	Others				
	Creation of and enabling access to broadband infrastructure including backhaul facilities and ground equipment (e.g. fixed, terrestrial wireless, satellite-based or combination of technologies)				
Broadband (EERP)	Upgrade of existing broadband infrastructure Laying down passive broadband infrastructure (e.g. civil engineering works such as ducts, and other network elements such as dark fibre, etc.) also in synergy with other infrastructures (energy, transport, water, sewerage networks, etc.).				
	Others				
Climate change	adaptation and mitigation				
Water management					
Biodiversity					
Measures accompanying restructuring of the dairy sector					
Innovative approaches					
	TOTAL				

O.322(HC) Village renewal and development

Priorities	Number of	Number of villages where actions took	Public Expendi	ture ('000 EUR)	Total volume of investment ('000
i nonues	applications approved	place	EAFRD	Total	EUR)
Climate change adaptation and mitigation					
Renewable energies					
Water management					
Biodiversity					
Measures accompanying restructuring of the dairy					
Innovative approaches					
Broadband (EERP)					
TOTAL					

O.323(HC) Conservation and upgrading of the rural heritage

Priorities	Type of operation	Number of actions supported	Public Expendi	ture ('000 EUR)	Total volume of investment
rnonues	Type of operation	Number of actions supported	EAFRD	Total	('000 EUR)
	Development of semi-natural water bodies				
Water	Creation of natural banks				
management	Meandering rivers				
	Others				
	Management of high nature value perennials				
	Setting up and preservation of meadow orchards				
	Land use change (extensive grassland management, conversion of arable land to permanent pasture, long-term set-aside)				
Biodiversity	Perennial field and riparian boundary strips and biobeds				
	Construction/management of biotopes/habitats within and outside Natura 2000 sites				
	Setting up of management plans for Natura 2000				
	Others				
Climate change a	adaptation and mitigation				
Renewable energ	gies				
Measures accompanying restructuring of the dairy sector					
Innovative approaches					
Broadband (EER	Broadband (EERP)				
	TOTAL				

O.331(HC) Training and information for economic actors operating in the fields covered by Axis 3

Priorities	Type of operation	Number of economic actors	Number of economic actors	Number of training days	Public Expenditure ('000 EUR)		
FHORWES	туре от орегация	supported supported - unique number		received	EAFRD	Total	
Climate change adaptation and	Training and use of farm advisory services in relation to climate change						
mitigation	Others						
Renewable energies	Information and dissemination of knowledge related to renewable energies						
Transmable energies	Others						
Water management	Information and dissemination of knowledge related to water management						
Water management	Others						
Biodiversity	Information and dissemination of knowledge related to biodiversity						
Dicarvorony	Others						
Measures accompanying restructuring of the dairy sector							
Innovative approaches							
Broadband (EERP)							
	TOTAL						

#### O.41(HC) Implementing local development strategies

		Number of projects financed by LAG									Public Expenditure ('000 EUR)	
Axis	Measure	Climate change adaptation and mitigation	Renewable energies	Water management	Biodiversity	Measures accompanying restructuring of the dairy sector	Innovative approaches	Broadband (EERP)	TOTAL	Number of beneficiaries	EAFRD	Total
	111											
	112											
	113											
	114											
	115											
	121											
	122											
	123											
Axis 1	124											
	125											
	126											
	131											
	132											
	133											
	141											
	142											
	Other											
	TOTAL											
	211											
	212											
	213											
	214											
	215											
	216											
	221											
Axis 2	222											
	223											
	224											
	225											
	226											
	227											
	Other											
	TOTAL											
	311											
	312											
	313											
	321											
Axis 3	322											
	323											
	331											
	341											
	Other											
	TOTAL											

# O.Others(HC) Output CMEF indicators for Other measures

Axis	Measure	Priorities	Type of operation

Indicator	Definition	Value

Measure	Value

# Comments

## G3(HC) Progress of the programme

Measure code	Measure	Output Indicators	Realised in year N	Total Realised - Cumulative from 2009 to year N	Targets 2009- 2013	Execution Rate of the RDP
111	Vocational training and information actions	Number of participants in training				
	•	Number of training days received				
112	Setting up of young farmers	Number of assisted young farmers Total volume of investment ('000 EUR)				
		Number of beneficiaries				
113	Early retirement	Number of hectares released				
		Number of firectares released  Number of farmers supported				
114	Use of advisory services	Number of forest holders supported				
115	Setting up of management, relief and advisory services	Number of newly set up services				
121	Madamiastics of assistant baldings	Number of farm holdings supported				
121	Modernisation of agricultural holdings	Total volume of investment ('000 EUR)				
122	Improvement of the economic value of forests	Number of forest holdings supported				
122	improvement of the economic value of forests	Total volume of investment ('000 EUR)				
123	Adding value to agricultural and forestry products	Number of enterprises supported				
		Total volume of investment ('000 EUR)				
124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector					
	Infrastructure related to the development and adaptation of agriculture and forestry	Number of operations supported  Total volume of investment ('000 EUR)				
	Restoring agricultural production potential damaged by	Area of damaged agricultural land supported (Ha)				
126	natural disasters and introducing appropriate prevention	Total volume of investment ('000 EUR)				
	Meeting standards based on Community legislation	Number of beneficiaries				
	Participation of farmers in food quality schemes	Number of farm holdings supported				
	Information and promotion activities	Number of actions supported				
	Semi-subsistence farming	Number of semi-subsistence farm holdings supported				
	·	Number of producer groups supported				
142	Producer groups	Turnover of supported producer groups ('000 EUR)				

### AXIS 2

Measure code	Measure	Output Indicators	Realised in year N	Total Realised - Cumulative from 2009 to year N	Targets 2009- 2013	Execution Rate of the RDP
211 212		Number of holdings supported				
		UAA supported (Ha)				
213	Natura 2000 payments and payments linked to Directive					
	2000/60/EC (WFD)	UAA supported (Ha)				
		Number of holdings supported				
214	Agri-environment payments	Total area supported (Ha)				
	l and the paymonts	Physical area supported (Ha)				
		Number of contracts				
215	Animal welfare payments	Number of farm holdings supported				
213	Animal wellare payments	Number of contracts				
216	Non-productive investments	Number of holdings supported				
210		Total volume of investment ('000 EUR)				
221	First afforestation of agricultural land	Number of beneficiaries				
221	First allorestation of agricultural land	Number of afforested land (Ha)				
222	First establishment of agroforestry systems on agricultural	Number of beneficiaries				
222	land	UAA supported (Ha)				
223	First afforestation of non-agricultural land	Number of beneficiaries				
223	First allorestation of hori-agricultural land	Number of afforested land (Ha)				
224	Natura 2000 payments	Number of forest holdings supported				
224	Inatura 2000 payments	Forest land supported (Ha)				
		Number of forest holdings supported				
205	Face of a section of a second of	Total forest area supported (Ha)				
225	Forest-environment payments	Physical forest area supported (Ha)				
		Number of contracts				
226	Restoring forestry potential and introducing prevention actions	Number of actions supported				
227	Non-productive investments	Number of forest holders supported				
221	Inon-productive investments	Total volume of investment ('000 EUR)				

Measure code	Measure	Output Indicators	Realised in year N	Total Realised - Cumulative from 2009 to year N	Targets 2009- 2013	Execution Rate of the RDP
311	Diversification into non-agricultural activities	Number of beneficiaries				
311	Diversification into non-agricultural activities	Total volume of investment ('000 EUR)				
312	Business creation and development	Number of micro-enterprises supported				
313	Encouragement of tourism activities	Number of new tourism activities supported				
313	Encouragement of tourism activities	Total volume of investment ('000 EUR)				
321	Basic services for the economy and rural population	Number of actions supported				
321	basic services for the economy and rural population	Total volume of investment ('000 EUR)				
322	Village renewal and development	Number of villages where actions took place				
322	village renewal and development	Total volume of investment ('000 EUR)				
323	Conservation and upgrading of the rural heritage	Number of actions supported				
323	Conservation and appraising of the rural heritage	Total volume of investment ('000 EUR)				
331	Training and information for economic actors operating in	Number of economic actors supported			•	
331	the fields covered by Axis 3	Number of training days received			•	
341	Skills acquisition, animation and implementation	Number of actions supported				

Measure code	Measure	Output Indicators	Realised in year N	Total Realised - Cumulative from 2009 to year N	Targets 2009- 2013	Execution Rate of the RDP
		Number of LAGs				
411		Total size of the LAG area (km2)				
412	Implementing local development strategies	Total population in LAG area				
413		Number of projects financed by LAG				
		Number of beneficiaries				
421	Implementing cooperation projects	Number of cooperation projects supported				
		Number of cooperating LAGs				
431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported				

# G5(HC) Financial execution of the programme

# AXIS 1

Measure code	Measure	Public Expenditure Public Expenditure - Cu Measure (EAFRD) - Year N ('000 from 2009 to year EUR)			r N ('000 EUR) ('000 EUR)		
		2011,	EAFRD	Total	Of which EAFRD	Total	RDP
111	Vocational training and information actions						
112	Setting up of young farmers						
113	Early retirement						
114	Use of advisory services						
115	Setting up of management, relief and advisory services						
121	Modernisation of agricultural holdings						
122	Improvement of the economic value of forests						
123	Adding value to agricultural and forestry products						
	Cooperation for development of new products,						
	processes and technologies in the agriculture and food sector and in the forestry sector						
125	Infrastructure related to the development and adaptation of agriculture and forestry						
126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions						
131	Meeting standards based on Community legislation						
132	Participation of farmers in food quality schemes						
133	Information and promotion activities						
141	Semi-subsistence farming						
142	Producer groups						

Measure code	Measure	Public Expenditure (EAFRD) - Year N ('000	,		Financial execution of the RDP		
		LON	EAFRD	Total	Of which EAFRD	Total	KDI
	Payments to farmers in areas with handicaps (Article 36 (a) (i) and (ii) of Reg. (EC) N. 1698/2005)						
1 213	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)						
214	Agri-environment payments						

216				
210	Non-productive investments			
	First afforestation of agricultural land			
	First establishment of agroforestry systems on			
	agricultural land			
223	First afforestation of non-agricultural land			
224	Natura 2000 payments			
225	Forest-environment payments			
226	Restoring forestry potential and introducing prevention			
220	actions			
227	Non-productive investments			

### AXIS 3

Measure code	Measure	Public Expenditure (EAFRD) - Year N ('000 EUR)	•	Cumulative payments ear N ('000 EUR)	Programmed Public E ('000	expenditure 2009-2013 EUR)	Financial execution of the RDP
		LON	EAFRD	Total	Of which EAFRD	Total	KDI
311	Diversification into non-agricultural activities						
312	Business creation and development						
313	Encouragement of tourism activities						
321	Basic services for the economy and rural population						
322	Village renewal and development						
323	Conservation and upgrading of the rural heritage						
331	Training and information for economic actors operating in the fields covered by Axis 3						
341	Skills acquisition, animation and implementation						

Measure code	Measure	Public Expenditure (EAFRD) - Year N ('000 EUR)	•	Cumulative payments ear N ('000 EUR)	Programmed Public E ('000	xpenditure 2009-2013 EUR)	Financial execution of the RDP
		2011)	EAFRD	Total	Of which EAFRD	Total	KDI
411 412 413	Implementing local development strategies						
421	Implementing cooperation projects						
431	Running the local action group, acquiring skills and animating the territory as referred to in article 59						

O.111(HC)

Vocational training and information actions

Dutanitia -	Time of an auditor		Number of partic	cipants in training		Unique number of	Number of	Public Expenditu
Priorities	Type of operation	Farming	Food industry	Forestry	Total	participants	training days received	EAFRD
Climate change adaptation	Training and use of farm advisory services in relation to climate change							
and mitigation	Others							
Renewable energies	Information and dissemination of knowledge related to renewable energies							
	Others							
Water management	Information and dissemination of knowledge related to water management							
water management	Others							
Biodiversity	Information and dissemination of knowledge related to biodiversity							
Biodiversity	Others							
Measures accompanying re	estructuring of the dairy sector							
Innovative approaches								
Broadband (EERP)								
	TOTAL							

ure ('000 EUR)	
Total	

O.114(HC) Use of advisory services

Priorities	Type of operation	Number of applications	Number of farmers	Number of forest holders	Public Expendi	ture ('000 EUR)
Thomas	туре от ореганот	approved	supported	supported	EAFRD	Total
Climate change adaptation and	Training and use of farm advisory services in relation to climate change					
mitigation	Others					
Renewable energies						
Water management						
Biodiversity						
Measures accompanyi	ng restructuring of the dairy sector					
Innovative approaches						
Broadband (EERP)						
	TOTAL					

O.115(HC)

Setting up of management, relief and advisory services

Priorities	Number of newly get up genuices	Public Expendi	ture ('000 EUR)
rnonues	Number of newly set up services	EAFRD	Total
Climate change adaptation and mitigation			
Renewable energies			
Water management			
Biodiversity			
Measures accompanying restructuring of the dairy sector			
Innovative approaches			
Broadband (EERP)			
TOTAL			

O.121(HC) Modernisation of farms

Deireitire	Time of an aution	Numb	er of applications approved	l	Number of farm holdings	Public Expendi	ture ('000 EUR)	Total volume of
Priorities	Type of operation	Organic production	Conventional production	Total	supported	EAFRD	Total	investment ('000 EUR)
	Improve efficiency of nitrogen fertiliser use (e.g. reduced use, equipment, precision agriculture), improvement of manure storage							
Climate change adaptation and mitigation	Improvement of energy efficiency (e.g. use of construction materials which reduce heat loss) Preventive mechanisms							
	against adverse effects of climate-related extreme events (e.g. setting up of hail nets)  Others							
	Biogas production using organic waste (on farm and local production)							
Renewable energies	Perennial energy crops (short rotation coppice and herbaceous grasses)							
	Processing of agricultural/forest biomass for renewable energy							
	Others							
	Water savings technologies (e.g. efficient irrigation systems)							
	Water storage (including water overflow areas)							
Water management	Installations for waste water treatment on farms and in processing and marketing							
	Water savings production techniques (e.g. adapting cropping patterns)							
	Others							
Measures accompanying restructuring of	Investment support related to dairy production							
the dairy sector	Others							
Biodiversity								
Innovative approaches								
Broadband (EERF	?)							
	TOTAL							

O.122(HC) Improvement of the economic value of forests

Priorities	Number of applications	Number of forest holdings	Public Expenditure	('000 EUR)	Total volume of	
r nonues	approved supported		EAFRD	Total	investment ('000 EUR)	
Climate change adaptation and mitigation						
Renewable energies						
Water management						
Biodiversity						
Measures accompanying restructuring of the dairy						
Innovative approaches						
Broadband (EERP)						
TOTAL						

## O.123(HC) Adding value to agricultural and forestry products

<b>-</b>		Numb	er of applications appr	oved	Number of	Public Expenditu	ıre ('000 EUR)	Total volume of
Priorities -	Type of operation	Organic production	Conventional production	Total	enterprises supported	EAFRD	Total	investment ('000 EUR)
Climate change adaptation and mitigation	Improvement of energy efficiency (e.g. use of construction materials which reduce heat loss) Others							
Renewable energies	Processing of agricultural/forest biomass for renewable energy Others							
	Water savings technologies (e.g. efficient irrigation systems)							
	Water storage (including water overflow areas)							
Water management	Installations for waste water treatment on farms and in processing and marketing							
	Water savings production techniques (e.g. adapting cropping patterns)							
Measures accompanying restructuring of the dairy sector	Others Improvements in processing and marketing related to dairy							
	Others							
Biodiversity Innovative approaches								
Broadband (EER								
	TOTAL							

O.124(HC) Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector

Dviavitia	Time of energical		Number of co	operation initiati	ves supported		Public Expenditure ('000 EUR)		
Priorities	Type of operation	Agriculture	Food	Forestry	Mixed	Total	EAFRD	Total	
Climate change adaptation and mitigation	Improvement of energy efficiency (e.g. use of construction materials which reduce heat loss)								
and magation	Others								
Renewable energies	Processing of agricultural/forest biomass for renewable energy								
3 1 2 2 2 3	Others								
Measures accompanying restructuring of the dairy	Innovation related to the dairy sector								
sector	Others								
	Innovative operations to address climate change mitigation and adaptation measures								
	Innovative operations to support the development of renewable energies								
	Innovative operations to enhance water management								
	Innovative operations to support the conservation of biodiversity								
	Others								
Biodiversity									
Vater management									
Broadband (EERP)									
	TOTAL								

O.125(HC) Infrastructure related to the development and adaptation of agriculture and forestry

Priorities	Type of operation	Number of applications	Numbe	er of operations sup	ported	Public Expendit	ure ('000 EUR)	Total volun	ne of investment ('00	00 EUR)
rnonues	туре от орегация	approved	Farmland	Forest land	Total	EAFRD	Total	Farmland	Forest land	Total
Renewable	Installations/infrastructure for renewable energy using biomass and other renewable energy sources (solar and wind power, geothermal)									
	Others									
	Water savings technologies (e.g. efficient irrigation systems)									
Water management	Water storage (including water overflow areas)									
management	Water savings production techniques (e.g. adapting cropping patterns)									
	Others									
Climate change	adaptation and mitigation									
Biodiversity										
Measures acco sector	mpanying restructuring of the dairy									
Innovative appr	roaches									
Broadband (EE	RP)									
	TOTAL									

O.126(HC) Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions

		Number of	Area of d			land aug	w d / l	le)			Public Exp	penditure (	('000 EUI	R)		Total volume
Priorities	Type of operation	applications approved	Area or d	amaged	agricultural	iand sup	portea (F	ia)			EAF	RD			Total	of investment ('000 EUR)
		арргочес	Flood	Storm	Disease	Fire	Other	Total	Flood	Storm	Disease	Fire	Other	Total	Total	(000 LON)
Water management	Flood prevention and management measures (e.g. projects related to coastal and interior flood protection)															
	Others															
Renewable ener	rgies															
Climate change	adaptation and mitigation															
Biodiversity																
Measures accor sector	mpanying restructuring of the dairy															
Innovative appro	paches															
Broadband (EERP)																
	TOTAL															

O.213(HC) Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)

Priorities	Time of anomation	Number of holdings as property	LIAA augmented (LIA)	Public Expendi	ture ('000 EUR)
Priorities	Type of operation	Number of holdings supported	UAA supported (Ha)		Total
	Westland restoration				
Water management	Conversion of agricultural land into swamps				
	Others				
	Perennial field and riparian boundary strips and biobeds				
	Construction/management of biotopes/habitats within and outside Natura 2000 sites				
Biodiversity	Land use change (extensive grassland management, conversion of arable land to permanent pasture, long-term set-aside)				
	Management of high nature value perennials				
	Setting up and preservation of meadow orchards				
	Others				
Climate change	e adaptation and mitigation				
Renewable ene	ergies				
Measures acco	mpanying restructuring of the dairy sector				
Innovative appr	roaches				
Broadband (EE	RP)				
	TOTAL				

O.214(HC) Agri-environment payments

			Number of holdi	ngs supported	Tota	area supported	(Ha)		Nu	mber of contrac	ets		Public Exper	diture ('000 EUR)	
Priorities	Type of operation	Number of applications approved		Other land		Other land		Physical area supported (Ha)		Other land		E/	AFRD	То	tal
			Farm holdings	managers	Farm holdings	managers	Total	supported (Fia)	Farm holdings	managers	Total	Existing	New*	Existing	New*
	Improve efficiency of nitrogen fertiliser use (e.g. reduced use, equipment, precision agriculture), improvement of manure storage														
Climate change	Soil management practices (e.g. tillage methods, catch crops, diversified crop rotations)														
adaptation and mitigation	Extensification of livestock (e.g. reduction of stocking density) and grassland management														
	Land use change (e.g. conversion of arable land to pastures, permanent set-aside)														
	Others														
	Westland restoration														
	Conversion of agricultural land into swamps														
	Development of semi-natural water bodies														
	Creation of natural banks														
Water management	Soil management practices (e.g. catch crops, organic farming, conversion of arable land into permanent pasture)														
	Water storage (including water overflow areas)														
	Water savings production techniques (e.g. adapting cropping patterns)														
	Others														
	Extensive forms of livestock management														
	Integrated and organic production														
	Construction/management of biotopes/habitats withi and outside Natura 2000 sites														
	Perennial field and riparian boundary strips and biobeds														
Biodiversity	Land use change (extensive grassland management conversion of arable land to permanent pasture, long term set-aside)														
	Management of high nature value perennials														
	Conservation of genetic diversity														
	No application of fertilizer and pesticides on high nature value agricultural land														
	Others														
Measures accompanying restructuring of the dairy sector	Grassland premia and extensive livestock production, organic production related to dairy production, permanent pasture premia in less favoured areas, grazing premia														
	Others														
Renewable energies															
Innovative approach	nes														
Broadband (EERP)															
	TOTAL														

<sup>\*</sup> Expenditure on new contracts concluded in the year N, this data should also be included in the 'existing' column

O.215(HC)

Animal welfare payments

	Number of	Number of farm holdings	Number of contracts	Public Expenditure ('000 EUR)						
Priorities	applications			EAI	FRD	Total				
	approved	supported		Existing	New*	Existing	New*			
Climate change adaptation and mitigation										
Renewable energies										
Water management										
Biodiversity										
Measures accompanying restructuring of the dairy sector										
Innovative approaches										
Broadband (EERP)										
TOTAL										

<sup>\*</sup> Expenditure on new contracts concluded in the year N, this data should also be included in the 'existing' column

O.216(HC) Non-productive investments

Priorities	Type of operation	Number of applications approved	Number of holdings	Public Expenditur	re ('000 EUR)	Total volume of investment ('000
FHOHIES	туре от ореганот	Number of applications approved	supported	EAFRD	Total	EUR)
Climate change adaptation and mitigation	Land use change (e.g. conversion of arable land to pastures, permanent set-aside)  Others					
Water management	Westland restoration Conversion of agricultural land into swamps Others					
	Construction/management of biotopes/habitats within and outside Natura 2000 sites					
	Perennial field and riparian boundary strips and biobeds					
Biodiversity	Land use change (extensive grassland management, conversion of arable land to permanent pasture, long-term set-aside)					
	Management of high nature value perennials					
	Setting up and preservation of meadow orchards					
	Others					
Renewable ener	gies					
Measures accom dairy sector	npanying restructuring of the					
Innovative appro	aches					
Broadband (EER	P)					
	TOTAL					

O.221(HC) First afforestation of agricultural land

Priorities	Type of experation	Number of	Number of		Numbe	r of afforested la	nd (Ha)		Public Expenditure ('000 EUR)		
Priorities	Type of operation	applications approved	beneficiaries	Conifers	Broadleaves	Fast-growing species	Mixed plantations	Total	EAFRD	Total	
Climate change adaptation and mitigation	Afforestation, establishment of agro-forestry systems										
-	Others										
	Conversion of agricultural land into forest/agro-forestry systems										
management	Others										
Renewable ene	rgies										
Biodiversity											
Measures accor	mpanying restructuring of the dairy sector										
Innovative appro	paches										
Broadband (EEI	Broadband (EERP)										
	TOTAL										

O.222(HC) First establishment of agroforestry systems on agricultural land

Priorities	Type of operation	Number of applications	Number of beneficiaries		UAA supp		Public Expenditure ('000 EUR)		
Filoniles	туре от орегацоп	approved	Number of beneficiaries	Conifers	Broadleaves	Other	Total	EAFRD	Total
	Afforestation, establishment of agro- forestry systems								
	Others								
Water management									
Renewable energies	3								
Biodiversity									
Measures accompa dairy sector	nying restructuring of the								
Innovative approach	nes								
Broadband (EERP)									
1	TOTAL								

O.223(HC) First afforestation of non-agricultural land

		Number of	Number of		Number	of afforested	land (Ha)		Public Expenditure ('000 EUR)		
Priorities	Type of operation	applications approved	Number of beneficiaries	Conifers	Broadleaves	Fast growing species	Mixed plantations	Total	EAFRD	Total	
Climate change adaptation and	Afforestation, establishment of agro-forestry systems										
mitigation	Others										
Water	Conversion of agricultural land into forest/agro- forestry systems										
management	Others										
Renewable energ	gies										
Biodiversity											
Measures accom	panying restructuring of the dairy sector										
Innovative approaches											
Broadband (EER	P)										
	TOTAL										

# O.224(HC) Natura 2000 payments

Duiovition	Tuna of an austion	Number of forest holdings		Public Expendi	ture ('000 EUR)
Priorities	Type of operation	supported	Forest land supported (Ha)	Public Expenditure ('00 EAFRD	Total
Biodiversity	Land use change (extensive grassland management, conversion of arable land to permanent pasture, long-term set-aside)				
Diodiversity	Construction/management of biotopes/habitats within and outside Natura 2000 sites				
	Others				
Water manage	ement				
Renewable er	ergies				
Climate chang	e adaptation and mitigation				
Measures acc sector	ompanying restructuring of the dairy				
Innovative app	proaches				
Broadband (E	ERP)				
	TOTAL				

O.225(HC) Forest-environment payments

			Number of	Total forest	Dhariastianst		F	Public Expendi	ture ('000 EUR	2)
Priorities	Type of operation	Number of applications approved	forest holdings	area supported	Physical forest area supported (Ha)	Number of contracts	EA	FRD	Tot	tal
			supported	(Ha)	(i ia)		Existing	New*	Existing	New*
Climate change adaptation and mitigation	Conversion to more resistant forest stand types									
, o	Others									
Biodiversity	Land use change (extensive grassland management, conversion of arable land to permanent pasture, long-term set-aside)									
	Construction/management of biotopes/habitats within and outside Natura 2000 sites									
	Others									
Renewable ener										
Water managem										
Measures accon dairy sector	npanying restructuring of the									
Innovative appro	aches									
Broadband (EER	RP)									
	TOTAL									

<sup>\*</sup> Expenditure on new contracts concluded in the year N, this data should also be included in the 'existing' column

O.226(HC) Restoring forestry potential and introducing prevention actions

Priorities	Type of operation	Number of applications approved	Number of actions supported		Supported area of damaged forests (Ha)			Total volume of investment ('000 EUR)			Public Expenditure ('000 EUR)	
			Prevention	Restoration	Private owners	Public owners	Total	Private owners	Public owners	Total	EAFRD	Total
Climate change adaptation and mitigation	Prevention actions against forest fires and climate-related natural disasters											
	Others											
Water management												
Renewable energies												
Biodiversty												
Measures accompanying restructuring of the dairy sector												
Innovative approaches												
Broadband (EERP)												
TOTAL												

O.227(HC) Non-productive investments

Priorities Type of operation		Number of applications approved	Number of forest holders	Public Expendit	ure ('000 EUR)	Total volume of
1 Horidos	Type of operation	Number of applications approved	supported	EAFRD	Total	investment ('000 EUR)
Climate change adaptation and	Conversion to more resistant forest stand types					
mitigation	Others					
Water managemer	nt					
Renewable energi	es					
Biodiversty						
Measures accomp dairy sector	anying restructuring of the					
Innovative approac	ches					
Broadband (EERP	)					
	TOTAL					

O.311(HC) Diversification into non-agricultural activities

					Numb	er of benefi	ciaries			Public Expendi	ture ('000 EUR)	
Priorities	Type of operation	Number of applications		Na	atural perso	ns					Total	Total volume of investment ('000 EUR)
THORNES	туре от ореганогт	approved	Ма	ale	Fen	nale	Total	Legal persons	Total	EAFRD		
			< 25	>=25	< 25	>=25	Total					
	Biogas production using organic waste (on farm and local production)											
	Processing of agricultural/forest biomass for renewable energy											
Renewable energies	Installations/infrastructure for renewable energy using biomass and other renewable energy sources (solar and wind power, geothermal)											
	Others											
Water manageme	nt											
Climate change ad	daptation and mitigation											
Biodiversty												
Measures accomp sector	panying restructuring of the dairy											
Innovative approa	ches											
Broadband (EERF	P)											
	TOTAL											

O.312(HC) Business creation and development

					Number of	micro-enterpri	ses supported			Public Expendi	ture ('000 EUR)
Priorities	Turns of anarotion	Number of		1	Natural person	s					
Priorities	Type of operation	applications approved	М	ale	Fen	nale	Total	Legal bodies	Total	EAFRD	Total
			< 25	>=25	< 25	>=25	Total				
	Processing of agricultural/forest biomass for renewable energy										
Renewable energies	Installations/infrastructure for renewable energy using biomass and other renewable energy sources (solar and wind power, geothermal)										
	Others										
Water managem	nent										
Climate change	adaptation and mitigation										
Biodiversty											
Measures accor sector	mpanying restructuring of the dairy										
Innovative appro	oaches										
Broadband (EEF	RP)										
	TOTAL										

O.313(HC)

## Encouragement of tourism activities

Priorities	Number of new tourism	Public Expendi	ture ('000 EUR)	Total volume of investment
rnonues	activities supported	EAFRD	Total	('000 EUR)
Climate change adaptation and mitigation				
Renewable energies				
Water management				
Biodiversity				
Measures accompanying restructuring of the dairy sector				
Innovative approaches				
Broadband (EERP)				
TOTAL				

O.321(HC) Basic services for the economy and rural population

Priorities	Type of operation	Number of actions supported	Public Expendi	ture ('000 EUR)	Total volume of investment
Friorities	туре от орегаціот	Number of actions supported	EAFRD	Total	('000 EUR)
Renewable energies	Installations/infrastructure for renewable energy using biomass and other renewable energy sources (solar and wind power, geothermal)				
	Others				
	Creation of and enabling access to broadband infrastructure including backhaul facilities and ground equipment (e.g. fixed, terrestrial wireless, satellite-based or combination of technologies)				
Broadband (EERP)	Upgrade of existing broadband infrastructure Laying down passive broadband infrastructure (e.g. civil engineering works such as ducts, and other network elements such as dark fibre, etc.) also in synergy with other infrastructures (energy, transport, water, sewerage networks, etc.).				
	Others				
Climate change	adaptation and mitigation				
Water manager	ment				
Biodiversity					
Measures acco	mpanying restructuring of the dairy sector				
Innovative appr	oaches				
	TOTAL				

O.322(HC) Village renewal and development

Priorities	Number of	Number of villages where actions took	Public Expendi	ture ('000 EUR)	Total volume of investment ('000	
i nonues	applications approved	place			EUR)	
Climate change adaptation and mitigation						
Renewable energies						
Water management						
Biodiversity						
Measures accompanying restructuring of the dairy						
Innovative approaches						
Broadband (EERP)						
TOTAL						

O.323(HC) Conservation and upgrading of the rural heritage

Priorities	Type of operation	Number of actions supported	Public Expendi	ture ('000 EUR)	Total volume of investment
rnonues	Type of operation	indifficer of actions supported	EAFRD	Total	('000 EUR)
	Development of semi-natural water bodies				
Water	Creation of natural banks				
management	Meandering rivers				
	Others				
	Management of high nature value perennials				
	Setting up and preservation of meadow orchards				
	Land use change (extensive grassland management, conversion of arable land to permanent pasture, long-term set-aside)				
Biodiversity	Perennial field and riparian boundary strips and biobeds				
	Construction/management of biotopes/habitats within and outside Natura 2000 sites				
	Setting up of management plans for Natura 2000				
	Others				
Climate change a	adaptation and mitigation				
Renewable energ	gies				
Measures accom	panying restructuring of the dairy sector				
Innovative approa	aches				
Broadband (EER	P)				
	TOTAL				

O.331(HC) Training and information for economic actors operating in the fields covered by Axis 3

Priorities Type of operation		Number of economic actors	Number of economic actors	Number of training days	Public Expend	iture ('000 EUR)
FHORWES	туре от орегация	supported	supported - unique number	received	EAFRD	Total
Climate change adaptation and	Training and use of farm advisory services in relation to climate change					
mitigation	Others					
Renewable energies	Information and dissemination of knowledge related to renewable energies					
Trememasie emergiee	Others					
Water management	Information and dissemination of knowledge related to water management					
Water management	Others					
Biodiversity	Information and dissemination of knowledge related to biodiversity					
Dicarvorony	Others					
Measures accompany	ing restructuring of the dairy sector					
Innovative approaches	S					
Broadband (EERP)						
	TOTAL					

## O.41(HC) Implementing local development strategies

					Number of projects f	inanced by LAG					Public Expendit	ure ('000 EUR)
Axis	Measure	Climate change adaptation and mitigation	Renewable energies	Water management	Biodiversity	Measures accompanying restructuring of the dairy sector	Innovative approaches	Broadband (EERP)	TOTAL	Number of beneficiaries	EAFRD	Total
	111											
	112											
	113											
	114											
	115											
	121											
	122											
	123											
Axis 1	124											
	125											
	126											
	131											
	132											
	133											
	141											
	142											
	Other											
	TOTAL											
	211											
	212											
	213											
	214											
	215											
	216											
	221											
Axis 2	222											
	223											
	224											
	225											
	226											
	227											
	Other											
	TOTAL											
	311											
	312											
	313											
	321											
Axis 3	322											
	323											
	331											
	341											
	Other											
	TOTAL											

## O.Others(HC) Output CMEF indicators for Other measures

Axis	Measure	Priorities	Type of operation

Indicator	Definition	Value

Measure	Value

## Comments