



European Commission
Agriculture and Rural Development

Modification of RDP

Castilla La-Mancha (Spain)

Following Health Check and Recovery Package

Rural Development Committee

15 December 2009

DG Agriculture and Rural Development,
Unit F1

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Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013
Non convergence regions							
Convergence regions (*)	0	176.219.219	184.514.347	195.998.229	169.671.653	168.884.561	167.804.480
Outermost regions and smaller Aegean Islands (**)							
Voluntary modulation (***)							
Additional contribution to Portugal							
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region	-	-	5.853.247	12.537.859	12.990.981	17.227.957	21.742.830
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region (****)							
Total EAFRD	0	176.219.219	190.367.594	208.536.088	182.662.634	186.112.518	189.547.310

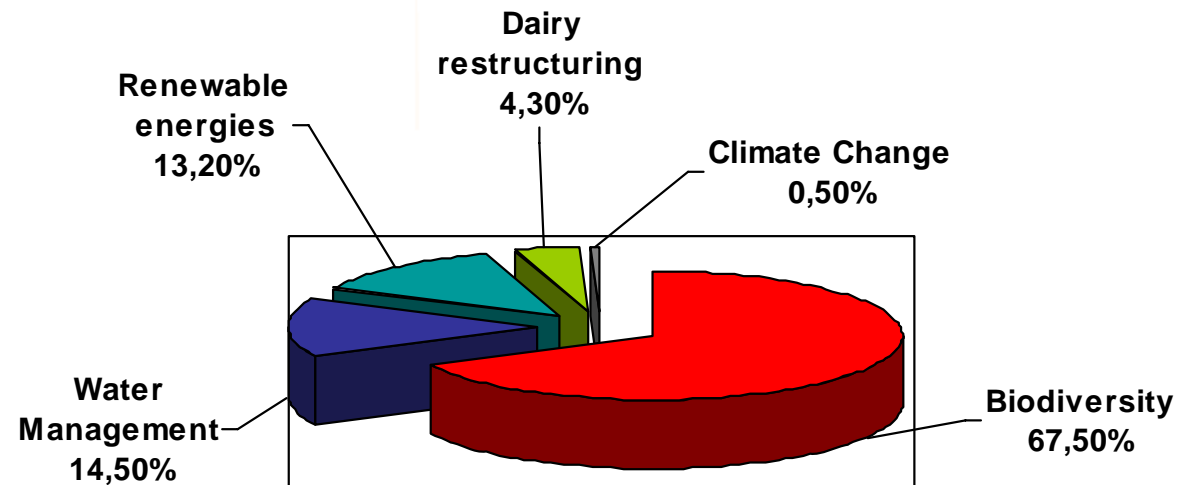


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**Castilla La-Mancha intends to meet the requirement to spend
EUR 70 352 874 (i.e. HC & RP) on the following priorities:**

**Focus on
Biodiversity;
water
management &
renewable
energies**



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Allocation of the amount injected with HC & RP by axes (2009-13, €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	25 500 000	90	22 950 000
Axis 2	52 669 860	90	47 402 874
Axis 3			
Axis 4			
Technical Assistance			
Total	78 169 860	90	70 352 874



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Overview: Indicative budget* by types of measures.

Axis 1 €22 950 000

**of which Measure 111- 0.4%; 114 - 1.6%; 115 - 5.9%;
121 - 42.4%; 123 - 28.2% & 125 - 21.6 %**

Axis 2 €47 402 874

**of which Measure 214 - 100% (214.4 – 57.3% & 214.13
42.7%)**

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)

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▪ Other elements which are combined with HC&RP modification which also need a decision:

additional EUR 138 638 670 EAFRD allocated from the Wine CMO (EUR 126 949 600) + Modulation adjustments (EUR 11 689 070)

AXIS	EAFRD amount (EUR)	MEASURES
Axis 1		
Axis 2	138 638 670	69% to 214; 23% to Forestry & 8% to LFA
Axis 3		
Axis 4		
Technical Assistance		
TOTAL	138 638 670	



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In addition there has been a transfer of EUR 10 368 000 EAFRD funds from Axis 1 (measures 115, 121, 123 & 125) to Axis 2 (EUR 3 941 839 for measure 214) and to Axis 3 (EUR 6 426 161 for measure 313 & 321).

Is actually less than 1% of the new EAFRD – thus article 6(1)c of 1974/06



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Thank you for your attention!