



Modification of RDP

Flanders

Following Health Check and Recovery Package

Rural Development Committee

23 November, 2009

DG Agriculture and Rural Development, Unit E.1





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Overview of additional funds injected into the programme with HC/RP

Annual contributions from the EAFRD (in EUR)

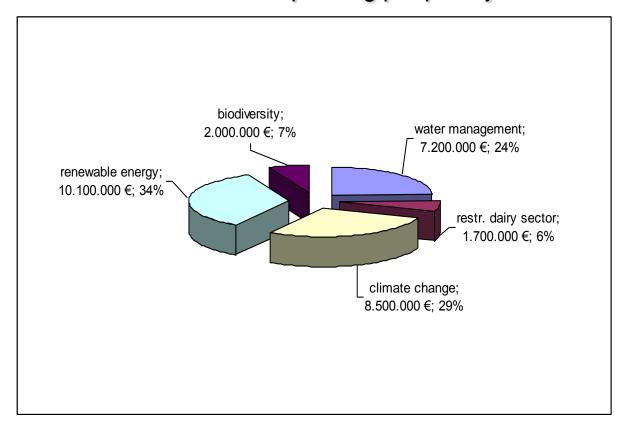
Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non convergence regions	34.321.591	32.398.196	30.653.135	31.116.499	32.717.774	32.115.280	31.387.914	224.710.389
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non- convergence region			1.110.000	4.747.170	5.891.220	7.854.960	9.904.080	29.507.430
Total EAFRD	34.321.591	32.398.196	31.763.135	35.863.669	38.608.994	39.970.240	41.291.994	254.217.819



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Overview of additional spending per priority theme





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Allocation of the amount injected with HC & RP by axes (2009-13, million EUR)

	Public contribution						
Axis	Total public	EAFRD co-financing (%)	EAFRD amount				
Axis 1	15 343 240	75	11 507 430				
Axis 2	18 000 000	50	9 000 000				
Axis 3	12 000 000	75	9 000 000				
Axis 4	0		0				
Total	45 343 240	65	29 507 430				



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Overview: Indicative HC/RP budget by types of measures

Axis 1: 11 507 430 EUR (39,0%)

- Measure 121 (Farm modernisation): 7 507 430 EUR (65%)
- Measure 123 (Adding value to agricultural & forestry products): 4 000 000 EUR (35%)

Axis 2: 9 000 000 EUR (30,5%)

- Measure 214 (Agri-environment): 9 000 000 EUR (100%)

Axis 3: 9 000 000 (30,5%)

- Measure 311 (Diversification): 9 000 000 EUR (100%)



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Other elements included in the Commission decision:

 Additional EAFRD envelope following Decision 2009/14/EC (189 680 EUR)





Thank you for your attention!