



European Commission
Agriculture and Rural Development

Modification of RDP

La Rioja / Spain

Following Health Check and Recovery Package

Rural Development Committee

15th of December 2009

DG Agriculture and Rural Development,
Unit F.1

Modification of RDP La Rioja / Spain



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Allocation of additional funds: Spain

RDP	New Challenges: HP/RP	%	Modulation adj & wine	%
Andalucía	190,536,379 €	33.2%	25,783,340 €	9.7%
Aragón	47,386,379 €	8.2%	11,786,440 €	4.5%
Canarias	1,649,870 €	0.3%	928,800 €	0.4%
Cantabria	4,233,517 €	0.7%	518,310 €	0.2%
Castilla - La Mancha	70,352,874 €	12.2%	138,638,670 €	52.4%
Castilla y León	98,724,626 €	17.2%	19,803,410 €	7.5%
Cataluña	26,745,743 €	4.7%	11,783,440 €	4.5%
Comunidad de Madrid	4,972,258 €	0.9%	929,690 €	0.4%
Comunidad Foral de Navarra	10,140,829 €	1.8%	5,411,140 €	2.0%
Comunidad Valenciana	5,911,471 €	1.0%	7,139,700 €	2.7%
Extremadura	70,709,037 €	12.3%	27,517,760 €	10.4%
Galicia	18,776,586 €	3.3%	4,559,590 €	1.7%
Illes Balears	2,200,511 €	0.4%	353,120 €	0.1%
La Rioja	2,913,175 €	0.5%	3,377,680 €	1.3%
País Vasco	5,046,330 €	0.9%	1,127,990 €	0.4%
Principado de Asturias	7,364,211 €	1.3%	733,990 €	0.3%
Región de Murcia	6,732,204 €	1.2%	4,370,930 €	1.7%
Total	574,396,000 €	100%	264,764,000 €	100%



15/12/09

RDC – Programme modification following HC & RP

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Overview of additional funds injected into the programme with HC/RP based on Table 6.1

Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non-convergence Region	0	9 742 059	9 825 643	10 118 835	8 316 916	8 272 004	8 209 498	54 484 955
New Challenges – Non-convergence Region	0	0	323 588	552 742	506 670	675 083	855 092	2 913 175
Total	0	9 742 059	10 149 231	10 671 577	8 823 586	8 947 087	9 064 590	57 398 130

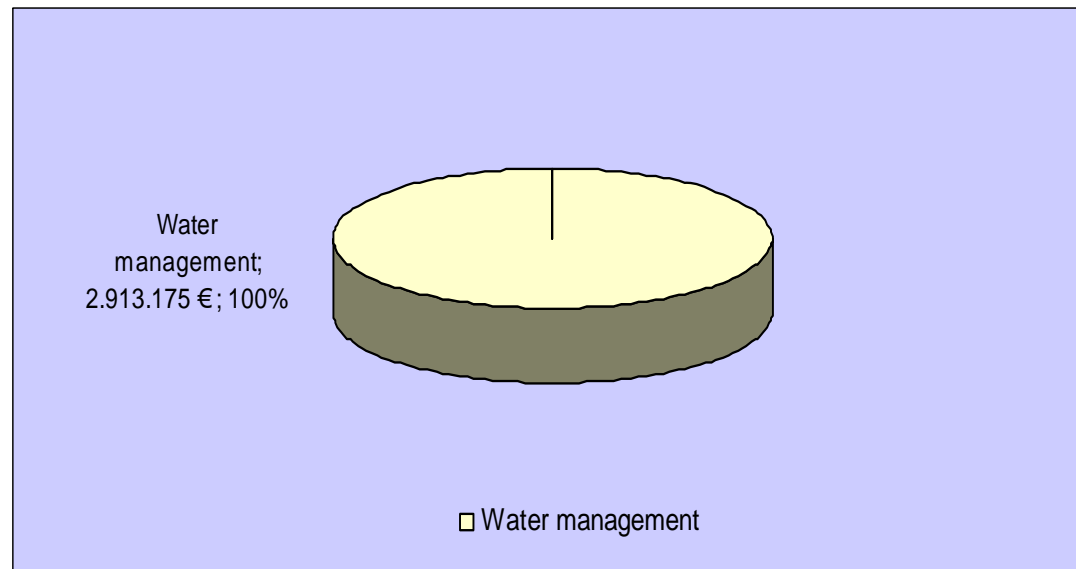


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How the Region intends to meet the requirement to spend an equivalent amount (i.e. HC & RP) on six priority themes:

Focus exclusively on water management



Note:

- * Approximate data based on a combination of information from Table 5.3.6 and 6.3.
- * The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.



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Allocation of the amount injected with HC & RP by axes (2009-13, €)

Axis	Public expenditure		
	Total public expenditure	EAFRD contribution rate (%)	EAFRD amount
Axis 1	10 805 545	26,96	2 913 175
Axis 2			
Axis 3			
Axis 4			
Technical Assistance			
Total	10 805 545	26,96	2 913 175



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**Overview: Indicative budget* by types of measures
EAFRD contribution**

€2 913 175, all on Axis 1, all on measure 125.1 (for water management)

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Other elements which are combined with HC&RP modification which also need a decision.

- **The total Community contribution for the entire programming period is increased as a result of the Wine CMO reform and modulation adjustments**
- **Additional funds are fully allocated to Axis 2, as follows:**
 - €1 000 000 (30% of additional funds) to measure 214.3.1
 - €877 680 (26% of additional funds) to measure 214.3.2
 - €1 500 000 (44% of additional funds) to measure 211



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Thank you for your attention!