



European Commission  
Agriculture and Rural Development

# ***Modification of RDP***

## ***Aragón (Spain)***

### ***Following Health Check and Recovery Package***

Rural Development Committee

15 December 2009

DG Agriculture and Rural Development,  
Unit F1

# Modification of RDP Aragón (Spain)



## Allocation of additional funds: Spain

RDP	New Challenges: HC/RP	%	Modulation adj & wine	%
Andalucía	190,536,379 €	33.2%	25,783,340 €	9.7%
<b>Aragón</b>	<b>47,386,379 €</b>	<b>8.2%</b>	<b>11,786,440 €</b>	<b>4.5%</b>
Canarias	1,649,870 €	0.3%	928,800 €	0.4%
Cantabria	4,233,517 €	0.7%	518,310 €	0.2%
Castilla - La Mancha	70,352,874 €	12.2%	138,638,670 €	52.4%
Castilla y León	98,724,626 €	17.2%	19,803,410 €	7.5%
Cataluña	26,745,743 €	4.7%	11,783,440 €	4.5%
Comunidad de Madrid	4,972,258 €	0.9%	929,690 €	0.4%
Comunidad Foral de Navarra	10,140,829 €	1.8%	5,411,140 €	2.0%
Comunidad Valenciana	5,911,471 €	1.0%	7,139,700 €	2.7%
Extremadura	70,709,037 €	12.3%	27,517,760 €	10.4%
Galicia	18,776,586 €	3.3%	4,559,590 €	1.7%
Illes Balears	2,200,511 €	0.4%	353,120 €	0.1%
La Rioja	2,913,175 €	0.5%	3,377,680 €	1.3%
País Vasco	5,046,330 €	0.9%	1,127,990 €	0.4%
Principado de Asturias	7,364,211 €	1.3%	733,990 €	0.3%
Región de Murcia	6,732,204 €	1.2%	4,370,930 €	1.7%
<b>Total</b>	<b>574,396,000 €</b>	<b>100%</b>	<b>264,764,000 €</b>	<b>100%</b>

15 December 2009

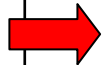
RDC – Programme modification of Aragón following HC & RP 2

# Modification of RDP Aragón (Spain)



## Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

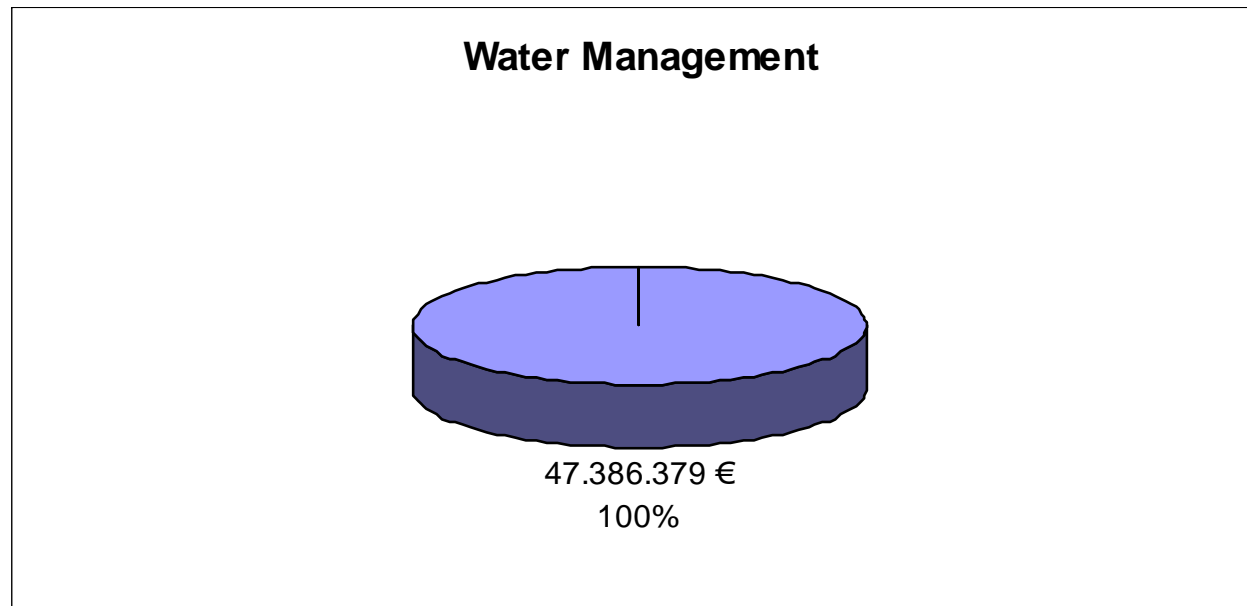
Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non convergence region	0	76 700 434	76 408 458	77 239 634	61 640 064	61 309 196	60 862 521	414 160 307
New challenges – non-convergence region			2 547 659	7 748 756	9 241 425	12 296 469	15 552 070	47 386 379
Total EAFRD	0	76 700 434	78 956 117	84 988 390	70 881 489	73 605 665	76 414 591	461 546 686



## Modification of RDP Aragón (Spain)



**Aragón intends to meet the requirement to spend  
EUR 47 386 379 (i.e. HC & RP) on one priority theme:**



Reinforcement of Measure 125.1 «water resources management», in order to improve the capacity to use water more efficiently.



## Modification of RDP Aragón (Spain)



### Allocation of the amount injected with HC & RP by axes (2009-13, EUR 47 million)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	<b>71 797 544</b>	<b>66</b>	<b>47 386 379</b>
Axis 2			
Axis 3			
Axis 4			
Technical Assistance			
Total	<b>71 797 544</b>	<b>66</b>	<b>47 386 379</b>



## *Modification of RDP Aragón (Spain)*



**Overview: Indicative budget\* by types of measures.**

**Axis 1 - EUR 47 386 379**

**of which Measure 125.1 “water resources management” = 100% (Water management)**

**\*Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)**

## Modification of RDP Aragón (Spain)



### ▪ Other elements which are combined with HC&RP modification which also need a decision:

EUR 11 786 440 = additional budget allocated from the Wine CMO (EUR 5 155 600) + Modulation adjustments (EUR 6 630 840).

There are also internal transfers (EUR 8 838 681)

Total EUR 20 625 121

	<i>EAFRD</i>	<i>(in EUR)</i>
<i>Measure 114</i>		432 000
<i>Measure 121</i>		3 240 000
<b><i>Total axis 1</i></b>		<b>3 672 000</b>
<i>Measure 211</i>		1 777 493
<i>Measure 212</i>		1 765 628
<i>Measure 214</i>		13 500 000
<b><i>Total axis 2</i></b>		<b>16 953 121</b>
<b><i>Total</i></b>		<b>20 625 121</b>



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*Thank you for your attention!*