



Modification of RDP

Rural development plan for Martinique

Following Health Check and Recovery Package

Rural Development Committee

December, 2009

DG Agriculture and Rural Development, Unit E1



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Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1

Annual contributions from the EAFRD (in millions EUR)

Year	2007	2008	2009	2010	2011	2012	2013	Total
Non convergence regions								
Convergence regions (*)	5,50	9,00	14,50	18,12	19,62	17,12	16,72	100,57
Outermost regions and smaller Aegean Islands (**)								
Voluntary modulation (***)								
Additional contribution to Portugal								
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region								
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region (****)				0,49	0,66	0,56	0,93	2,639
Total EAFRD	5,50	9,00	14,50	18,61	20,28	17,68	17,65	103,21



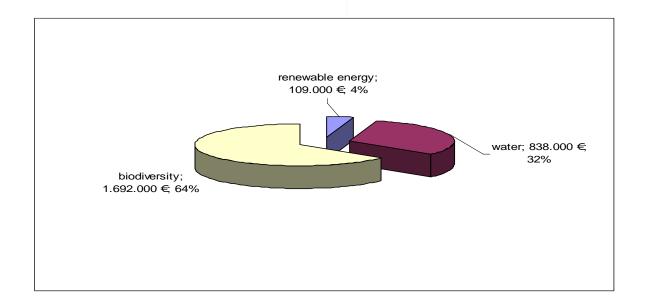


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Specific operations contribute to the fulfilment of 4 priorities:

- Renewable energies (0,11 Moi €)
- Water Management (0,84 Mio €)
- Biodiversity (1,69 Mio €)





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Allocation of the amount injected with HC & RP by axes (1.953.000 €)

	Public contribution							
Axis	Total public	EAFRD contribution rate (%)	EAFRD amount					
Axis 1	167.692	65%	109.000					
Axis 2	3.162.500	80%	2.530.000					
Axis 3								
Axis 4								
Technical Assistance								
Total	3.330.192	79%	2.639.000					



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Overview: Indicative budget* by types of measures.

Axis 1 €109.000

• of which M 121 100%

Axis 2 €2.530.000

of which M214 100%

Axis 3 € 0.0

Axis 4 € 0.0

^{*} Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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- Other elements which are combined with HC&RP modification which also need a decision
 - Additional transfer of 475.000 € from the hexagon programme to LFA measures (211 & 212) in addition to the HC amount (2.639.000 €);
 - Total FEADER increased by 3.114.000 € up to 103.214.000 € (total public expenditure: 150.316.010 €)
 - Additional Top Up for measures 121 and 123 A





Thank you for your attention!