



European Commission  
Agriculture and Rural Development

# ***Modification of RDP***

## ***Balearic Islands (Spain)***

### ***Following Health Check and Recovery Package***

Rural Development Committee

15 December 2009

DG Agriculture and Rural Development,  
Unit F1

# Modification of RDP Balearic Islands (Spain)



## Allocation of additional funds: Spain

RDP	New Challenges: HC/RP	%	Modulation adj & wine	%
Andalucía	190,536,379 €	33.2%	25,783,340 €	9.7%
Aragón	47,386,379 €	8.2%	11,786,440 €	4.5%
Canarias	1,649,870 €	0.3%	928,800 €	0.4%
Cantabria	4,233,517 €	0.7%	518,310 €	0.2%
Castilla - La Mancha	70,352,874 €	12.2%	138,638,670 €	52.4%
Castilla y León	98,724,626 €	17.2%	19,803,410 €	7.5%
Cataluña	26,745,743 €	4.7%	11,783,440 €	4.5%
Comunidad de Madrid	4,972,258 €	0.9%	929,690 €	0.4%
Comunidad Foral de Navarra	10,140,829 €	1.8%	5,411,140 €	2.0%
Comunidad Valenciana	5,911,471 €	1.0%	7,139,700 €	2.7%
Extremadura	70,709,037 €	12.3%	27,517,760 €	10.4%
Galicia	18,776,586 €	3.3%	4,559,590 €	1.7%
<b>Illes Balears</b>	<b>2,200,511 €</b>	<b>0.4%</b>	<b>353,120 €</b>	<b>0.1%</b>
La Rioja	2,913,175 €	0.5%	3,377,680 €	1.3%
País Vasco	5,046,330 €	0.9%	1,127,990 €	0.4%
Principado de Asturias	7,364,211 €	1.3%	733,990 €	0.3%
Región de Murcia	6,732,204 €	1.2%	4,370,930 €	1.7%
<b>Total</b>	<b>574,396,000 €</b>	<b>100%</b>	<b>264,764,000 €</b>	<b>100%</b>

15 December 2009

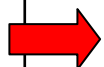
RDC – Programme modification of Balearic Islands following HC & RP 2

# Modification of RDP Balearic Islands (Spain)



## Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non convergence region	0	8.553.931	8.398.228	8.447.992	6.654.869	6.614.532	6.557.865	45.227.417
New challenges – non-convergence region			284.129	435.658	368.037	490.603	622.084	2.200.511
Total EAFRD	0	8.553.931	8.682.357	8.883.650	7.022.906	7.105.135	7.179.949	47.427.928

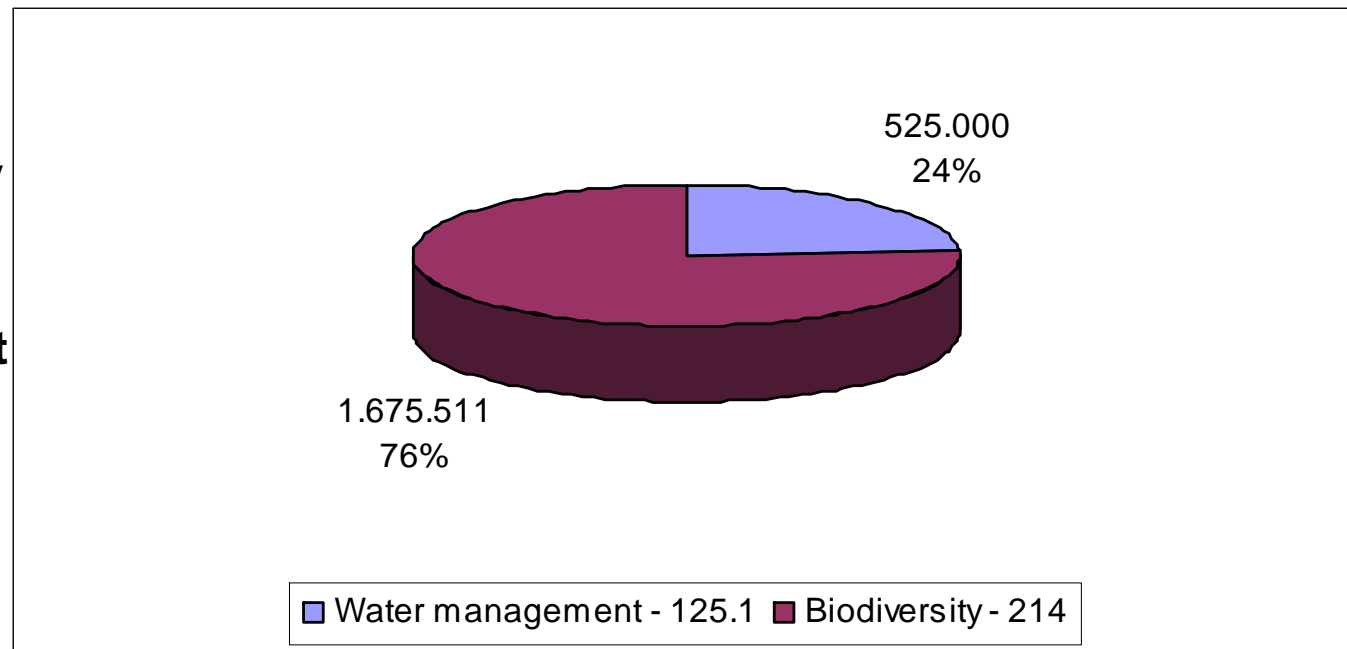


## Modification of RDP Balearic Islands (Spain)



**The Balearic Islands intends to meet the requirement to spend  
EUR 2 200 511 (i.e. HC & RP) on two priority themes:**

- Biodiversity
- Water management



Reinforcement of Measures 125.1 «Irrigation», submeasure 214.1 « Organic Farming » and submeasure 214.4 « Conservation of genetic resources ».

## Modification of RDP Balearic Islands (Spain)



### Allocation of the amount injected with HC & RP by axes (2009-13, EUR 2.2 million)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	<b>700 000</b>	<b>75</b>	<b>525 000</b>
Axis 2	<b>2 234 015</b>	<b>75</b>	<b>1 675 511</b>
Axis 3			
Axis 4			
Technical Assistance			
Total	<b>2 934 015</b>	<b>75</b>	<b>2 200 511</b>



## *Modification of RDP Balearic Islands (Spain)*



**Overview: Indicative budget\* by types of measures.**

**Total EUR 2 200 511**

**Axis 1 - EUR 525 000 (Water management) – 24%**


▪ **of which Measure 125.1 “water resources management” – 24%**

**Axis 2 - EUR 1 675 511 (Water management) - 76%**

▪ **of which Measure 214.1 “Organic farming” = EUR 1 469 261 – 67%**

▪ **of which Measure 214.4 “Conservation of genetic resources” =  
EUR 206 250 – 9%**

**\*Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)**



## *Modification of RDP Balearic Islands (Spain)*



- **Other elements which are combined with HC&RP modification which also need a decision:**

EUR 353 120 additional budget allocated from the Wine CMO (EUR 65 200) + Modulation adjustments (EUR 287 920).

There is also a budget transfer of EUR 550 000 to axis 4 (This amount goes above 1% of the total EAFRD of RDP Balearic Islands).

	<i><b>EAFRD</b></i>	<i><b>(in EUR)</b></i>
<i><b>Measure 121</b></i>		287 920
<i><b>Measure 123</b></i>		65 200
<i><b>Total axis 1</b></i>		<b>353 120</b>
<i><b>Total</b></i>		<b>353 120</b>



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*Thank you for your attention!*