



European Commission
Agriculture and Rural Development

Modification of RDP

Castilla y León / Spain

Following Health Check and Recovery Package

Rural Development Committee

15th of December 2009

DG Agriculture and Rural Development,
Unit F.1

Modification of RDP Castilla y León / Spain



Allocation of additional funds: Spain

RDP	New Challenges: HP/RP	%	Modulation adj & wine	%
Andalucía	190,536,379 €	33.2%	25,783,340 €	9.7%
Aragón	47,386,379 €	8.2%	11,786,440 €	4.5%
Canarias	1,649,870 €	0.3%	928,800 €	0.4%
Cantabria	4,233,517 €	0.7%	518,310 €	0.2%
Castilla - La Mancha	70,352,874 €	12.2%	138,638,670 €	52.4%
Castilla y León	98,724,626 €	17.2%	19,803,410 €	7.5%
Cataluña	26,745,743 €	4.7%	11,783,440 €	4.5%
Comunidad de Madrid	4,972,258 €	0.9%	929,690 €	0.4%
Comunidad Foral de Navarra	10,140,829 €	1.8%	5,411,140 €	2.0%
Comunidad Valenciana	5,911,471 €	1.0%	7,139,700 €	2.7%
Extremadura	70,709,037 €	12.3%	27,517,760 €	10.4%
Galicia	18,776,586 €	3.3%	4,559,590 €	1.7%
Illes Balears	2,200,511 €	0.4%	353,120 €	0.1%
La Rioja	2,913,175 €	0.5%	3,377,680 €	1.3%
País Vasco	5,046,330 €	0.9%	1,127,990 €	0.4%
Principado de Asturias	7,364,211 €	1.3%	733,990 €	0.3%
Región de Murcia	6,732,204 €	1.2%	4,370,930 €	1.7%
Total	574,396,000 €	100%	264,764,000 €	100%



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Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

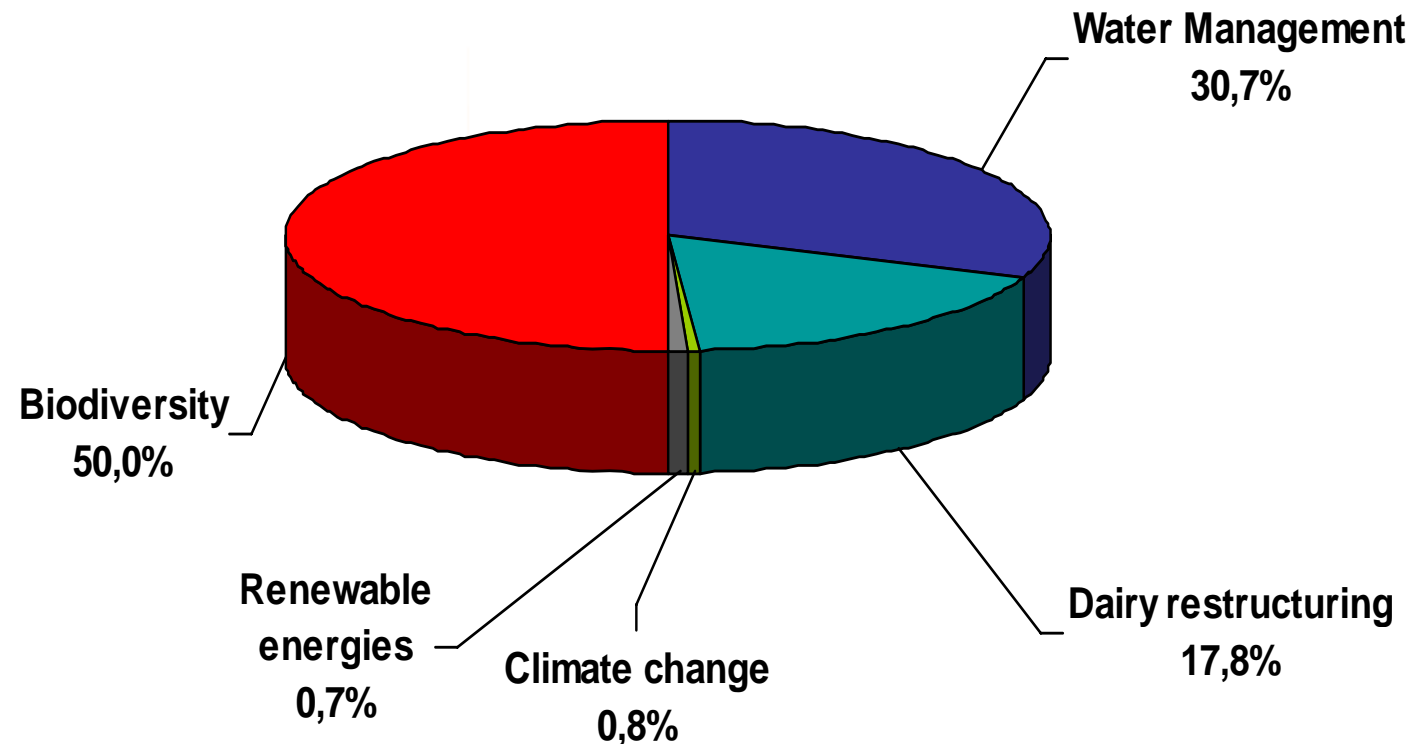
Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non-convergence region	101 462 315	103 308 673	104 016 120	105 109 047	110 242 766	109 674 822	108 925 309	742 739 052
Additional funds specified in Article 69 (5a) of Regulation (EC) 1698/2005 – non-convergence region	0	0	4 577 324	15 809 766	19 520 175	25 968 435	32 848 926	98 724 626
Total EAFRD	101 462 315	103 308 673	108 593 444	120 918 813	129 762 941	135 643 257	141 774 235	841 463 678


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**Castilla y León intends to meet the requirement to spend
EUR 98 724 626 (i.e. HC & RP) on the following priorities:**

**Focus on
Biodiversity,
water
management
and dairy
restructuring**






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Allocation of the amount injected with HC & RP by axes (2009-13, €)

Axis	Public expenditure		
	Total public expenditure	EAFRD contribution rate (%)	EAFRD amount
Axis 1	65 816 417	75%	49 362 313
Axis 2	65 816 417	75%	49 362 313
Axis 3			
Axis 4			
Technical Assistance			
Total	131 632 834	75%	98 724 626



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**Overview: Indicative budget* by types of measures
EAFRD contribution**

Axis 1 €49 362 313

- **Measure 121: dairy restructuring and climate change**
- **Measure 123: dairy restructuring, water management and renewable energies**
- **Measure 125: water management**

Axis 2 €49 362 313

- **Measure 214: biodiversity (6 existing and 1 new action)**

***Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)**



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Other elements which are combined with HC&RP modification which also need a decision.

- **The total Community contribution for the entire programming period is increased as a result of the Wine CMO reform and modulation adjustments.**
- **Additional funds are allocated as follows:**
 - €4 399 900 (additional Wine CMO funds) to Axis 1, all on measure 121
 - €15 403 510 (additional modulation funds) to Axis 1 (measure 121), Axis 3 (measure 321) and Leader Axis (measures 413, 421 and 431)
- **Change in the co-financial rates**



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Thank you for your attention!