



European Commission  
Agriculture and Rural Development

# ***Modification of RDP***

## ***País Vasco (Spain)***

### ***Following Health Check and Recovery Package***

Rural Development Committee

15 December 2009

DG Agriculture and Rural Development,  
Unit F1

# Modification of RDP País Vasco (Spain)



## Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

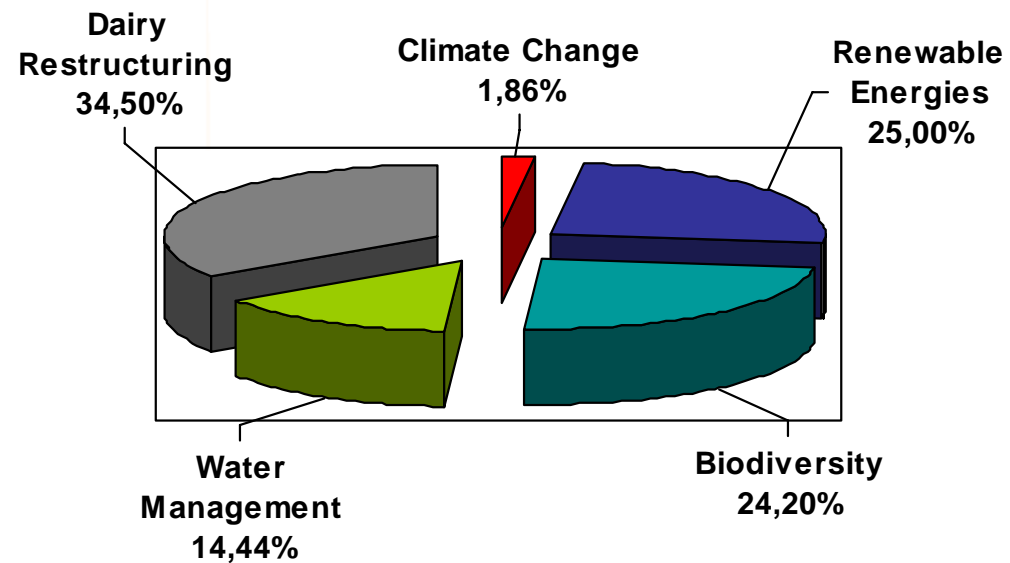
Year	2007	2008	2009	2010	2011	2012	2013
Non convergence regions	<b>10 966 504</b>	<b>11 166 067</b>	<b>11 057 186</b>	<b>11 177 997</b>	<b>11 711 474</b>	<b>11 642 022</b>	<b>11 544 883</b>
Convergence regions (*)							
Outermost regions and smaller Aegean Islands (**)							
Voluntary modulation (***)							
Additional contribution to Portugal							
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region	0	0	494 735	927 104	901 817	1 201 395	1 521 279
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region (****)							
<b>Total EAFRD</b>	<b>10 966 504</b>	<b>11 166 067</b>	<b>11 551 921</b>	<b>12 105 101</b>	<b>12 613 291</b>	<b>12 843 417</b>	<b>13 066 162</b>

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**País Vasco intends to meet the requirement to spend  
EUR 5 046 330 (i.e. HC & RP) on the following priorities:**

**Focus on Dairy  
Restructuring;  
Biodiversity  
and Renewable  
energies**




## Modification of RDP País Vasco (Spain)



### Allocation of the amount injected with HC & RP by axes (2009-13, €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	<b>3 292 959</b>	<b>75</b>	<b>2 469 719</b>
Axis 2	<b>1 753 371</b>	<b>75</b>	<b>1 315 028</b>
Axis 3			
Axis 4	<b>1 682 110</b>	<b>75</b>	<b>1 261 583</b>
Technical Assistance			
Total	<b>6.728.440</b>	<b>75</b>	<b>5 046 330</b>



## *Modification of RDP País Vasco (Spain)*



**Overview: Indicative budget\* by types of measures.**

**Axis 1 €2 469 719**

**• of which Measure 121- 39.8%; 123-30.7% & 125.1-29.5%**


**Axis 2 €1 315 028**

**of which Measure 214 - 92.9% & 226 - 7.1%**

**Axis 4 €1 261 583**

**of which Measure 431 (311) = 100%**

\* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



## *Modification of RDP País Vasco (Spain)*



### ▪ **Other elements which are combined with HC&RP modification which also need a decision:**

additional EUR 1 127 990 EAFRD allocated from the Wine CMO (EUR 528 800) + Modulation adjustments (EUR 603 190)

<b><i>AXIS</i></b>	<b><i>EAFRD amount (EUR)</i></b>	<b><i>MEASURES</i></b>
<i>Axis 1</i>	406 292	123, 125.1
<i>Axis 2</i>	439 701	214, 211
<i>Axis 3</i>		
<i>Axis 4</i>	281 997	431(311)
<i>Technical Assistance</i>		
<b><i>TOTAL</i></b>	<b>1 127 990</b>	



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*Thank you for your attention!*