



European Commission
Agriculture and Rural Development

Modification of RDP

Malta

Following Health Check and Recovery Package

Rural Development Committee

November 23, 2009

DG Agriculture and Rural Development,
Unit E4

Modification of RDP - Malta



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Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non convergence regions								
Convergence regions (*)	12,434,359	11,527,788	10,656,597	10,544,212	10,347,884	10,459,190	10,663,325	76,633,355
Outermost regions and smaller Aegean Islands (**)								
Voluntary modulation (***)								
Additional contribution to Portugal								
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region								
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region (****)			600,000	420,000				1,020,000
Total EAFRD	12,434,359	11,527,788	11,256,597	10,964,212	10,347,884	10,459,190	10,663,325	77,653,355

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Allocation of the amount injected with HC & RP by axes (2009-13)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	1,360,000	75	1,020,000
Axis 2			
Axis 3			
Axis 4			
Technical Assistance			
Total	1,360,000	75	1,020,000



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Overview: Indicative budget* by types of measures.

Axis 1 € 1,020,000

- **100% on M121 (*Investments in agricultural holdings*)**
- *Investment support related to dairy production*

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Thank you for your attention!