



European Commission
Agriculture and Rural Development

Modification of RDP

BADEN-WÜRTTEMBERG, Germany

Following Health Check and European Economic Recovery Plan

Rural Development Committee

15 December, 2009

DG Agriculture and Rural Development,
Unit F.3

Modification of RDP Baden-Württemberg, Germany



Overview of additional funds injected into the programme with HC/RP

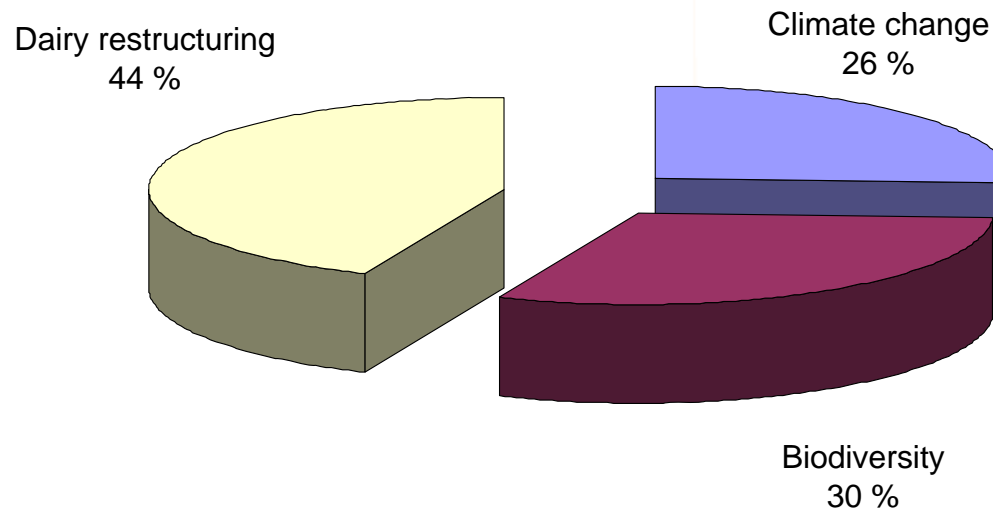
Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	Total
Non-convergence region	92,924,451	89,209,039	83,696,302	85,484,359	90,317,142	88,457,427	86,206,311	616,295,031
Additional funds from Art. 69(5a) of Reg. No 1698/2005 – Non-convergence region	0	0	4,926,272	9,597,125	12,187,108	15,083,623	18,061,094	59,855,222
Total EAFRD	92,924,451	89,209,039	88,622,574	95,081,484	102,504,250	103,541,050	104,267,405	676,150,253

Modification of RDP Baden-Württemberg, Germany



Overview of the priority themes proposed in the modification



Note:

* Approximate data based on a combination of information from Table 5.3.6 and 6.3.

* The exact amount spend on each priority theme is difficult to assess as some operations could have potential effects on various priorities.

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Allocation of the amount injected with HC & EERP by axes (2009-13, Non-Convergence region, mio €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	52.15	50	26.08
Axis 2	71.87	47	33.78
Axis 3	0	-	0
Axis 4	0	-	0
Technical Assistance	0	-	0
Total	124.02	48	59.86



Modification of RDP Baden-Württemberg, Germany



Overview: Indicative EAFRD contribution* by types of measures

Axis 1 €26,075,222

- of which M121 100 %

Axis 2 €33,780,000

- of which M214 100 %

- Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



*Modification of RDP
Baden-Württemberg, Germany*



Particularities of the RDP modification:

- The Community co-financing rate is not changed for the amount injected with HC & EERP

Other elements combined with HC&EERP modification which also need a decision:

- The total EAFRD budget includes an increase resulting from Commission Decision C(2008)8370 and a correction of the distribution of the existing modulation money among the German *Länder*.

The modification is combined with elements according to Article 6(1) c of Reg (EC) 1974/2006.



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Thank you for your attention!