



European Commission
Agriculture and Rural Development

Modification of RDP

Murcia (Spain)

Following Health Check and Recovery Package

Rural Development Committee

23rd and 24th of November, 2009


DG Agriculture and Rural Development,
Unit F1

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Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013
Convergence regions	0	39 262 822	38 750 784	39 230 931	31 246 615	31 059 355	30 794 924
New challenges – convergence region 	0	0	1 304 141	1 558 991	976 304	1 282 655	1 610 113
Total EAFRD	0	39 262 822	40 054 925	40 789 922	32 222 919	32 342 010	32 405 037



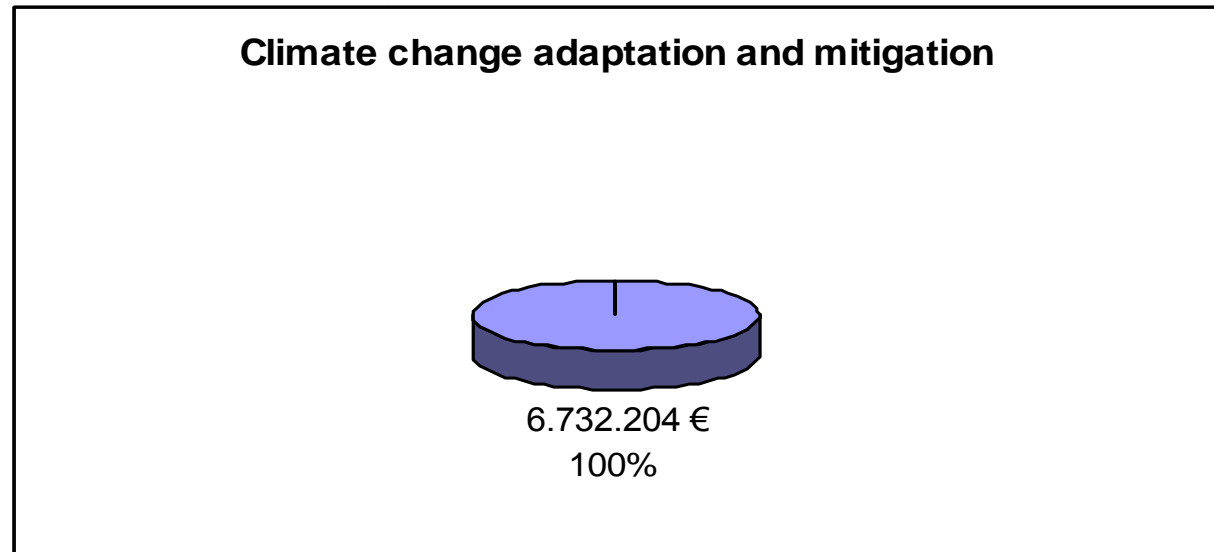
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**Murcia intends to meet the requirement to spend
EUR 6 732 204 (i.e. HC & RP) on one priority theme:**

- **Climate change adaptation and mitigation – improvement of energy efficiency**



New Submeasure 121.2 « modernisation of agricultural holdings », in order to reduce the carbon dioxide emissions, by saving energy.

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Allocation of the amount injected with HC & RP by axes (2009-13, EUR 6.7 million)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	7 480 227	90	6 732 204
Axis 2			
Axis 3			
Axis 4			
Technical Assistance			
Total	7 480 227	90	6 732 204



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Overview: Indicative budget* by types of measures.

Axis 1 - EUR 6 732 204

• of which Measure 121.2 « modernisation of agricultural holdings » = 100% (Climate change adaptation and mitigation)

***Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)**



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Other elements which are combined with HC&RP modification which also need a decision.

- ***The total Community contribution for the entire programming period is increased in EUR 4 370 930 as a result of:***
 - ***CMO Wine: EUR 3 332 100***
 - ***Modulation adjustments: EUR 1 038 830.***

The total amount is allocated to measure 511 - Technical Assistance

- EUR 4 370 930 to measure 511 - Technical assistance.



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Thank you for your attention!