

WORKING DOCUMENT
RURAL DEVELOPMENT COMMITTEE

Member State / Region : Greece

1. **APPROVED PROGRAMME:** *The Rural Development Programme (2007-13) for Greece C(2007)6015 - 29/11/2007*

2. **LEGAL BASIS FOR THE MODIFICATION**

- Modification related to the first implementation of Article 16a of Regulation (EC) No 1698/2005 and to changes in the total Community contribution for the entire programming period. Modifications under Article 6, paragraph 1, letter a) of Regulation (EC) No 1974/2006.
- Other modifications – under Article 6, paragraph 1, letter c), of Regulation (EC) No 1974/2006.

3. **REASONS JUSTIFYING THE AMENDMENT / STRATEGY CHOSEN**

1) Amendments following the adoption of the Health Check of the CAP and European Economic Recovery Package:

- The following three new challenges are selected in this context: (i) adaptation to climate change, (ii) water management and (iii) restructuring of the dairy sector as concerned the Health Check and Broadband as concerns the European Economic Recovery Plan;
- Greece is receiving 134, 1 Meuros from the Health Check and 42, 024 Meuros from the European Economic Recovery Plan amounting in total 176, 124 Meuros. Additionally, 1,06 billion € are proposed as national top-ups to existing measures;
- Detailed information is provided for the reasons and the problems justifying this proposed amendment, in particular as concerned the climate change, water management and dairy sector. During 2006 and 2007 adverse weather conditions have been observed all over the country, such as heat waves, heavy rain falls and strong winds causing droughts and forest fires, which increased the CO₂ emissions. The need for further rationalisation of the water resources available as well as for further afforestation and preventive measures for the protection of forest are specified. As concerned the choice of the dairy sector, reference is made to the disappearance of the milk quotas in 2015. The needs for the creation of new small dairy transformation units mainly for quality products in the mountainous and insular parts of the country as well as the need for the modernisation of existing dairy factories are elaborated;

- New eligibilities are proposed under Measure 121 and 123 as concerns in the modernisation of agricultural holding and the creation of new dairy industries as well as reinforcement of the financial allocation of Measure 125 and Measure 226;
- The Digital Strategy 2006-2013 of Greece, is compatible with the basic guidelines and policies of the "i2010" initiative of the EC and aims to achieve a digital leap to address the main reasons for the delay in digital convergence by focusing on two directions: to improve productivity through technology and to improve the quality of everyday life. To achieve this target is required better internet high-speed access (broadband), not only in urban but also in the rural areas of Greece where coverage remains low. In this context, the resources allocated to Greece through the European Economic Recovery Plan will be used to establish / upgrade the broadband infrastructure in the rural areas of Axis 3. Under the European Economic Recovery Plan, Greece was allocated 42,024 million € that will be used under Measure 321. Emphasis will be placed on the expansion of the high-speed internet infrastructure, and its quality, capacity, and efficiency in the rural areas to cover the "white spots" in the digital map of the country. The target is to provide easy, safe and rapid access to the international "electronic network" of knowledge and regional development through trade and tourism among others.

2) Amendments necessary to ensure a better implementation of the programme and/or following modifications of the legal and administrative framework.

- The Action "Grazing Land" under Measure 125 "Infrastructure related to the development and adaptation of agriculture and forestry is proposed to be deleted from the RDP 2007-2013 due to the lack of appropriate national legislation and difficulties in the delimitation of forest and pasture land;
- The possibility to allow advance payments to the beneficiaries is proposed according to article 56 of reg. 1974/2006. The Health Check and European Economic Recovery Package financial envelopes are proposed to be allocated to the selected new challenges, while the top-ups are proposed to reinforce measures where the initial financial allocation was not sufficient to cover the needs until the end of the programming period, such as measures 211 and 212 or to reinforce measures for which the investors or the potential beneficiaries had shown high interest. See also attached financial tables;

4 DESCRIPTION OF THE AMENDMENTS PROPOSED:

4.1 New priorities / types of operations

Three priorities have been selected, namely (1) water management (2) dairy sector and (3) climate change. These priorities were already selected both in the 2007-2013 NSP and 2007-2013 RDP and are now further detailed content wise and financially reinforced. New operations and eligibilities are only proposed for Measure 321 (Broadband).

The priority on "broadband internet infrastructure in rural areas" is included in this proposal for programme modification. The target is to cover the "white spots" in the digital map of the country (less than 50% of the population in rural areas has broadband access). In rural areas the internet penetration is two to four times lower than that in

urban areas and it increases more slowly than in urban areas. The strategy chosen focuses to the:

- supply of rural areas with modern connections to the internet (high speed internet - broadband)
- development and diffusion of ICT in the agri-food sector as a whole, the development of rural tourism with the support of ICT.

The support of the special objective of the NSP referring to the "improvement of the attractiveness of rural areas" will be achieved through actions related to the development of broadband access.

| TABLE 6.3 | |
|-----------------------------------------------------------------------------------------------------------|---------------------------|
| Axis/Measure | EAFRD Contribution |
| 121 Modernisation of agricultural holdings | 29.100.000 |
| 123 Adding value to agricultural and forestry products | 15.000.000 |
| 125 Infrastructure related to the development and adaptation ... | 70.000.000 |
| Total Axis 1 | 114.100.000 |
| 226 Restoring forestry potential and introducing prevention ... | 20.000.000 |
| Total Axis 2 | 20.000.000 |
| 321 Basic services for the economy and rural population | 42.024.000 |
| Total Axis 3 | 42.024.000 |
| Total Axis 4 | 0 |
| Total | 176.124.000 |
| Total for Axis 1, 2, 3 and 4 relating to priorities of Art. 16a paragraph 1 a) to f) of Reg. (EC) 1698/05 | 134.100.000 |
| Total for Axis 1, 2, 3 and 4 relating to priorities of Art. 16a paragraph 1 e) of Reg. (EC) 1698/05 | 42.024.000 |

List of actions of Art. 16a (3) (a) of Reg. (EC) 1698/2005

| Measure | Type of action | Probable outcome | 'New or Existing action' N/Y | Indication of action's description in the RDP | Indicators output-result | | |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------------------------|---------------------------|-------------------|-----------------------------|
| 121 | Investment support for the dairy sector | Improvement of competitiveness of dairy sector | Y | Ch. 5.2.1.2.1. | Nb of supported holdings | | Total Investment amount (€) |
| | | | | | 1.400 | | 70.000.000€ |
| 123A | Improving transformation and commercialisation of the dairy sector | Improvement of competitiveness of dairy sector | Y | Ch. 5.3.1.2.3. 123A Agricultural products | Nb of supported holdings | | Total Investment amount (€) |
| | | | | | 30 | | 40.000.000€ |
| 125A1 | Water storage (water storage works creation/upgrading of primary, secondary and tertiary irrigation/water drainage/road networks) | Improvement of water management (use and storage capacity) | Y | Ch. 5.3.1.2.5. Action 1 | Nb of supported projects | | Total Investment amount (€) |
| | | | | | 8 | | 85.000.000 |
| 226 (Action 1) | Preventive actions against forest fires and natural disasters related to climate change | Carbon retention from forests and reduction of (CO ₂) emissions, mitigation of climate change impact to forests | N | Ch. 5.3.2.2.6. 226A Action 1 | Nb of Actions | Covered area (Ha) | Total Investment amount (€) |
| | | | | | 1 | 70.000 | 10.000.000€ |
| 226 (Action 3) | Reforestation – mountain anti flood actions for burned forest areas | Carbon retention from forests and reduction of (CO ₂) emissions, mitigation of climate change impact to forests | Y | Ch. 5.3.2.2.6. 226A Action 3 | Nb of Restoration actions | Covered area (Ha) | Total Investment amount (€) |
| | | | | | 20 | 7.500 | 15.000.000€ |
| 321 | Creation/upgrading of broadband infrastructure | | | | Nb of supported projects | | Total Investment amount (€) |
| | Creation of and enabling access to broadband infrastructure including backhaul facilities and ground equipment (e.g. fixed, terrestrial | NA | N | Ch.5.3.3.2.1. | 730 | | 48.150.000 € |

| | | | | | | |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|---|---------------|-----|--------------|
| | wireless, satellite-based or combination of technologies) | | | | | |
| | Upgrade of existing broadband infrastructure | NA | N | Ch.5.3.3.2.1. | 70 | 3.203.000 € |
| | Laying down passive broadband infrastructure (e.g. civil engineering works such as ducts, and other network elements such as dark fibre, etc.) also in synergy with other infrastructures (energy, transport, water, sewerage networks, etc.). | NA | N | Ch.5.3.3.2.1. | 100 | 10.675.571 € |

4.11. New table inserted in chapter 8 of the RDP relating to additional National Cofinancing per Axis

| <i>Axis/Measure</i> | <i>Additional National Contribution</i> |
|------------------------------------------------------------------|-----------------------------------------|
| 111 Vocational training and information actions | |
| 112 Setting up of young farmers | |
| 113 Early retirement | |
| 114 Use of advisory services | |
| 115 Setting up of management, relief and advisory services | |
| 121 Modernisation of agricultural holdings | |
| 122 Improvement of the economic value of forests | |
| 123 Adding value to agricultural and forestry products | |
| 124 Cooperation for development of new products | |
| 125 Infrastructure related to the development and adaptation ... | 468.000.000 |
| 126 Restoring agricultural production potential | |
| 131 Meeting standards based on Community legislation | |
| 132 Participation of farmers in food quality schemes | |
| 133 Information and promotion activities | |
| 141 Semi-subsistence farming | |
| 142 Producer groups | |
| 144 Holdings undergoing restructuring due to a reform of a CMO | |
| TOTAL AXIS 1 | 468.000.000 |
| 211 Natural handicap payments to farmers in mountain areas | 352.000.000 |
| 212 Payments to farmers in areas with handicaps, other than ... | 190.000.000 |
| 213 Natura 2000 payments and payments linked to Directive ... | |
| 214 Agri-environment payments | |
| 215 Animal welfare payments | |
| 216 Non-productive investments | |
| 221 First afforestation of agricultural land | |
| 222 First establishment of agroforestry systems on ... | |
| 223 First afforestation of non-agricultural land | |
| 224 Natura 2000 payments | |
| 225 Forest-environment payments | |
| 226 Restoring forestry potential and introducing prevention ... | |
| 227 Non-productive investments | |
| TOTAL AXIS 2 | 592.000.000 |
| 311 Diversification into non-agricultural activities | |
| 312 Business creation and development | |
| 313 Encouragement of tourism activities | |
| 321 Basic services for the economy and rural population | |
| 322 Village renewal and development | |
| 323 Conservation and upgrading of the rural heritage | |
| 331 Training and information | |
| 341 Skills acquisition, animation and implementation of ... | |
| TOTAL AXIS 3 | 0 |
| 411 Implementing local development strategies. Competitiveness | |
| 412 Implementing local development strategies. Environment/land | |
| 413 Implementing local development strategies. Quality of life | |
| 421 Implementing cooperation projects | |
| 431 Running the local action group, acquiring skills and ... | |
| TOTAL AXIS 4 | 0 |
| Total | 1.010.000.000 |

For all aforementioned allocation of national funds, the conditions of the respective measures apply.

4.2 Description of the amendments proposed to axes and measures

Amendments following the adoption of the Health Check and the European Recovery Package and the allocation of modulation and CMO wine additional funds.

Measure 121 "Modernisation of agricultural Holdings"

Legal Basis: A new legal basis is proposed, namely Art 16 (1) (e) relating to the accompanying measures for the milk sector following the Health Check of the CAP.

Logic of Intervention: A new paragraph is inserted in the logic of intervention of the measure in order to link the proposed amendments with the new priority for the dairy sector set by Council Reg. 74/2009.

Field of Intervention and actions: rephrasing is proposed as follows:

- Investments in agricultural holdings (animal and plants), which existed as such already in the adopted 2007-2013 RDP;
- Small investments for goat and sheep milk. Part of the action will concern the new challenges for an amount of 35 Meuros of public expenditure;
- Payment for commitments undertaken during the previous programming period, which existed as well in the adopted 2007-2013 RDP;

Rate/Amount of support: 29, 1 Meuros of EAFRD contribution is added in this measure.

Measure 123 "Adding Value to Agricultural Products"

Logic of Intervention: reference is made to the needs of the dairy sector in Greece as concerns in particular the creation of new dairy units and the modernisation of existing ones. Further possibilities for the sector are identified for added value organic and quality products. These eligibilities exist already in the 2007-2013 RDP and therefore only new additional financial allocation is proposed amounting 15 Meuros of EAFRD contribution.

Measure 125 Infrastructure related to the development and adaptation of agriculture and forestry

Logic of Intervention: reference is added mainly for the need to rationalise the water use as well as its storing capacity.

Intervention Field: the upgrading of existing irrigation networks is proposed to be eligible, which is already foreseen in the 2007-2013 RDP.

Rate/Amount of support: 70 Meuros of EAFRD contribution is added in this measure.

Measure 226 Restoring forestry potential and introducing prevention actions

Logic of Intervention: The following is added in this chapter, "In the context of the new challenges, the new amounts are allocated to actions 1 and 3 which will increase the retention of CO₂ and the reduction of the CO₂ emissions as well as the reduction of the

negative impact to climate change by increasing at the same time the forest coverage of the country".

Rate/Amount of support: 20 Meuros of EAFRD contribution is added in this measure.

Measure 321 "Basic services for the economy and rural population"

A new sub-measure on broadband is proposed under Measure 321.

Logic of intervention: Following the decisions taken under the European Economic Recovery Plan, where, among others, EAFRD resources are made available to the MS to develop broadband internet in rural areas and since in rural areas of Greece there is still need for broadband infrastructure and services using ICT, the need was identified to extend / upgrade the broadband infrastructure in the areas of Axis 3.

According to figures from the year 2008, the Greek broadband population coverage is approaching (without exceeding) the European average. Within EU-25, Greece holds the 19th position with 85% concerning the total broadband population coverage and only the 22nd place with 50% concerning the broadband population coverage in rural and island areas. The low position of Greece is due to a large extent to the difficult access to the Greek rural areas. During the Community Support Framework 2000-2006, the OP "Information Society", created broadband metropolitan networks in 74 municipalities and wireless broadband networks in 120 municipalities and 20 local associations of municipalities.

Following the above, it is required to develop/improve the broadband infrastructure using Information and Communication Technologies (ICTs) to contribute to rural development through lifting isolation, the development of relevant economic activities, employment, access to information networks and promoting local products and services.

Objective of the measure: The objectives related to broadband include the following:

- coverage of the "white spots" in the digital map of the country with the expansion and upgrading of high speed internet infrastructure in rural areas
- development / improvement of broadband infrastructure using ICT that will improve the quality of life of the residents of these areas through the provision by electronic means of satisfactory level of services for health, education, and commercial applications. These infrastructure facilities are also deemed necessary to upgrade and improve the business activities of the areas, maintaining and also creating new jobs.

Indicative actions related to broadband include: Development of broadband internet infrastructure. The development of broadband access may include:

- a) Creation of new broadband infrastructure, including backhaul facilities (e.g. fixed, terrestrial wireless, satellite or a combination thereof)
- b) Extension of existing broadband infrastructure
- c) installation of passive broadband infrastructure (e.g. ducts - ducts and other network elements such as fibre optics - dark fibre, etc) with the possible use of the network infrastructure of utilities such as energy, transport, water, sewage, etc.

Beneficiaries: For the development of broadband access infrastructure and ICT applications, implementation bodies may include local authorities (municipalities, prefectures) and companies created by the Greek government to carry out specific projects.

Implementing body: For the development of broadband infrastructure, the implementing body will be the Managing Authority of the OP Digital Convergence at the Ministry of Economy and Finance.

Rate/Amount of support: 42,024 Meuros of EAFRD contribution is added in this measure.

Aid intensity: The aid intensity may go up to 100%. The de minimis rule will apply initially.

Demarcation with other funds: The broadband infrastructure will be implemented the "white spots" areas of Axis 3 in 1.227 Communes (list has been provided) in which no other funds have intervened or will intervene.

Other modifications – under Article 6, paragraph 1, letter c), of Regulation (EC) No 1974/2006

Advance payments

The possibility to pay an advance is proposed to be inserted in the 2007-13 RDP for Greece, according to Art. 56 of Reg. (EC) 1974/2006, to the following measures: 122 "Improvement of the economic value of forests", 123 "Adding value to agricultural and forestry products", 125 "Infrastructure related to the development and adaptation of agriculture and forestry", 221 "First afforestation of agricultural land", 226 "Restoring forestry potential and introducing preventive measures" and 227 "Non-productive investments".

The possibility to pay an advance is proposed for Measure 341 "Skills acquisition", animation and implementation of local strategies, according to 38 of Reg. (EC) 1974/2006.

Measure 121 "Modernisation of agricultural Holdings"

Description of the conditions and the targets: It is proposed to replace the requirement for a separate study to describe the economic and environmental situation of the farm before and after the implementation of the investment by the exact wording of Art. 13 (2 a and b) of Reg. (EC) 1974/2006.

Beneficiaries: Cooperatives Holdings and young farmers (beneficiaries of measure 112) are deleted, only farmers (legal entities and physical persons) are remaining in this section.

Rate/Amount of support: the existing provision of 20% of advances is replaced by a new text: "an advance can be provided according to Art. 56 of Commission Reg. 1974/2006 as amended and in force". 29, 1 Meuros of EAFRD Contribution is added in this measure.

Transitional Provisions: part of the existing transitional provisions is rephrased. Bearing in mind that the National Operational Programme "Rural Development" 2000-06 and four Regional plurifund Operational Programmes benefited from the extension of eligibility deadline until 31 December 2009, it is not yet possible to update the amount of 230 000 000€ which were foreseen as commitments undertaken during the previous programming period which are however expected to be reduced. The total amounts remain unchanged. The requirements of Art. 15 of Reg. (EC) 1320/2006 will be respected as concerns the description of the physical and financial object between the two programming periods.

Measure 123 "Adding Value to Agricultural Products"

Measure 123A, already foresees the possibility to finance modernisation of units for the neutralisation of slaughter by-products and sub-products, including machinery for renewable energy creation as complementary units to slaughter houses. A new eligibility is proposed to be inserted in the RDP for creation of units of transformation of slaughter by-products and sub-products as the transformation of these products provide an important value added to the raw products and a big demand exists both in the Greek

market and in the international market. At the same time slaughter by-products and sub-products waste is reduced, which reduces the environmental impact of this activity.

In Measure 123 B "Adding value to forestry product" where only modernisation of existing very small units was foreseen, the possibility to create new very small units is now proposed.

Measure 125 Infrastructure related to the development and adaptation of agriculture and forestry

Action 4 "Improvement of pastureland" of Measure 125 "Infrastructure related to the development and adaptation of agriculture and forestry" is deleted.

Measure 227 "Non-productive Investments"

In Action 2 of Measure 227 the total budget of the action to increase from 2 million € to 5 million € to cover new needs. The commitments from the previous programming period amounts to 2 million € The text of the measure is adapted accordingly.

5. THE EXPECTED IMPACTS OF THE AMENDMENTS

The proposed amendments will:

- include in the 2007-13 RDP actions relating to the priorities: water management, dairy sector and climate change adaptation;
- Inclusion of actions relating to broadband infrastructure in the rural areas of Greece;
- Inclusion of 22,8 Meuros from the first pillar on the basis of Commission Decision 2009/14;
- inclusion of additional national financing 1,06 billion € in order to cover the implementation needs for some measures of the RDP including for covering the needs of Measures 211 and 212 until the end of the programming period;

The indicators are impacted as follows:

INDICATORS FOR MEASURE 121

| Indicator Type | Indicator | Target |
|-----------------------|---------------------------------------|---------------|
| Output | Nb of supported Agricultural holdings | 8.000 |
| | Total Support amount | €806.759.217 |

INDICATORS FOR MEASURE 123A

| Indicator Type | Indicator | Target |
|-----------------------|-----------------------------|---------------|
| Output | Nb of supported enterprises | 900 |
| | Total Support amount | €526.821.139 |

INDICATORS FOR MEASURE 123B

| Indicator Type | Indicator | Target |
|-----------------------|-----------------------------|---------------|
| Output | Nb of supported enterprises | 125 |
| | Total Support amount | € 39.874.316 |

INDICATORS FOR MEASURE 123

| Indicator Type | Indicator | Target |
|-----------------------|-----------------------------|---------------|
| Output | Nb of supported enterprises | 1.055 |
| | Total Support amount | €602.552.597 |

INDICATORS FOR MEASURE 125 A1

| Indicator Type | Indicator | Target |
|-----------------------|-------------------------|---------------|
| Output | Nb of supported actions | 63 |
| | Total Support amount | €333.115.142 |

*The number of transitional projects might be limited to 17 since the NOP 2000-06 for Greece, and the 2000-06 ROPs for Western and Continental Greece will end on 31/12/09 and the 2000-06 ROPs for S. Aegean, Epirus, Eastern and Western Macedonia have ended on 30-6-2009. This indicator will be adapted accordingly at the end of the year.

INDICATORS FOR MEASURE 125 A2

| Indicator Type | Indicator | Target |
|-----------------------|-------------------------|---------------|
| Output | Nb of supported actions | 15 |
| | Total Support amount | €30.456.284 |

INDICATORS FOR MEASURE 125

| Indicator Type | Indicator | Target |
|-----------------------|-------------------------|---------------|
| Output | Nb of supported actions | 872 |
| | Total Support amount | €563.303.776 |

* Since the NOP 2000-06 for Greece, and the 2000-06 ROPs for Western and Continental Greece will end on 31/12/09 and the 2000-06 ROPs for S. Aegean, Epirus, Eastern and Western Macedonia have ended on 30-6-2009, this indicator will be adapted accordingly at the end of the year.

INDICATORS FOR MEASURE 132

| Indicator Type | Indicator | Target |
|-----------------------|--------------------------------------------------------------|---------------|
| Output | Nb of agricultural holdings participating in quality systems | 9.500 |

INDICATORS FOR MEASURE 211

| Indicator Type | Indicator | Target |
|-----------------------|-----------------------------------------------|---------------|
| Output | Nb of supported holdings in mountainous areas | 60.000 |
| | Supported areas in mountainous regions | 1.000.000 ha |

INDICATORS FOR MEASURE 212

| Indicator Type | Indicator | Target |
|-----------------------|--------------------------------------------------------------------|---------------|
| Output | Nb of supported holdings in LFAs other than mountainous areas | 35.000 |
| | Supported agricultural areas in LFAs excluding mountainous regions | 400.000 ha |

INDICATORS FOR MEASURE 226

| Indicator Type | Indicator | Target |
|-----------------------|----------------------------------------|---------------|
| Output | Nb of prevention / restoration actions | 420 |
| | Supported forest areas | 192.500 ha |
| | Total Support amount | €178.902.631 |

INDICATORS FOR MEASURE 227

| Indicator Type | Indicator | Target |
|-----------------------|--------------------------------|---------------|
| Output | Nb of forest owners supported* | 112 |
| | Total Support amount | €12.848.487 |

INDICATORS FOR MEASURE 321

| Indicator Type | Indicator | Target |
|-----------------------|-----------------------------|---------------|
| Output | Number of supported actions | 470 |
| | Total Support amount | €142.552.770 |

INDICATORS FOR MEASURE 322

| Indicator Type | Indicator | Target |
|-----------------------|------------------------------|---------------|
| Output | Number of villages supported | 170 |
| | Total Support amount | €147.165.216 |

INDICATORS FOR MEASURE 323

| Indicator Type | Indicator | Target |
|-----------------------|-------------------------------------|---------------|
| Output | Nb of heritage preservation actions | 290 |
| | Total Support amount | €71.114.662 |

6 ASSESSMENT

General assessment of the modification

The updated version of the 2007-2013 NSP was submitted on 10/12/2009.

The Monitoring Committee approved the proposed amendment by written procedure on 10/07/2009.

7 FINANCING

Table 6.1

| Year | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2007-2013 |
|-----------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| Non-convergence regions | 47 008 720 | 47 222 060 | 30 595 336 | 40 655 282 | 59 969 625 | 59 485 013 | 115 593 964 | 400 530 000 |
| Convergence regions | 390 344 167 | 392 115 674 | 383 590 107 | 382 427 153 | 534 503 131 | 529 648 715 | 523 910 477 | 3 136 539 424 |
| Outermost regions and smaller Aegean Islands | 24 023 319 | 24 132 344 | 23 607 647 | 23 536 074 | 32 895 430 | 32 596 670 | 32 243 516 | 193 035 000 |
| Voluntary modulation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Additional contribution to Portugal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region | 0 | 0 | 17 728 000 | 18 521 600 | 15 280 000 | 18 920 000 | 0 | 70 449 600 |
| Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region | 0 | 0 | 26 592 000 | 27 782 400 | 22 920 000 | 28 380 000 | 0 | 105 674 400 |
| Total EAFRD funding (EUR) | 461 376 206 | 463 470 078 | 482 113 090 | 492 922 509 | 665 568 186 | 669 030 398 | 671 747 957 | 3 906 228 424 |

Table 6.2**Financing plan by axis, non-convergence regions**

| Axis | Total public funding (EUR) | EAFRD contribution (%) | EAFRD funding (EUR) |
|----------------------|-------------------------------|---------------------------|------------------------|
| Axis 1 | 340 094 983.3 | 60 | 204 056 990 |
| Axis 2 | 190 875 553.8 | 65 | 124 069 110 |
| Axis 3 | 76 186 200.0 | 60 | 45 711 720 |
| Axis 4 | 41 064 892.3 | 65 | 26 692 180 |
| Technical assistance | 0 | 0 | 0 |
| Total | 648 221 629.4 | | 400 530 000 |

Financing plan by axis, convergence regions

| Axis | Total public funding (EUR) | EAFRD contribution (%) | EAFRD funding (EUR) |
|----------------------|-------------------------------|---------------------------|------------------------|
| Axis 1 | 1 419 498 505.9 | 85 | 1 206 573 730 |
| Axis 2 | 1 340 651 766.7 | 90 | 1 206 586 590 |
| Axis 3 | 546 254 451.8 | 85 | 464 316 284 |
| Axis 4 | 202 014 244.4 | 90 | 181 812 820 |
| Technical assistance | 90 882 352.9 | 85 | 77 250 000 |
| Total | 3 599 301 321.7 | | 3 136 539 424 |

Financing plan by axis, outermost regions and smaller Aegean Islands

| Axis | Total public funding (EUR) | EAFRD contribution (%) | EAFRD funding (EUR) |
|----------------------|-------------------------------|---------------------------|------------------------|
| Axis 1 | 79 234 210.5 | 95 | 75 272 500 |
| Axis 2 | 83 171 052.6 | 95 | 79 012 500 |
| Axis 3 | 23 878 947.4 | 95 | 22 685 000 |
| Axis 4 | 16 910 526.3 | 95 | 16 065 000 |
| Technical assistance | 0 | 0 | 0 |
| Total | 203 194 736.8 | | 193 035 000 |

Financing plan by axis, additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence regions

| Axis | Total public funding (EUR) | EAFRD contribution (%) | EAFRD funding (EUR) |
|----------------------|-------------------------------|---------------------------|------------------------|
| Axis 1 | 60 853 333.3 | 75 | 45 640 000 |
| Axis 2 | 10 666 666.7 | 75 | 8 000 000 |
| Axis 3 | 22 412 800.0 | 75 | 16 809 600 |
| Axis 4 | 0 | 75 | 0 |
| Technical assistance | 0 | 0 | 0 |
| Total | 93 932 800.0 | | 70 449 600 |

Financing plan by axis, additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence regions

| Axis | Total public funding (EUR) | EAFRD contribution (%) | EAFRD funding (EUR) |
|----------------------|-------------------------------|---------------------------|------------------------|
| Axis 1 | 76 066 666.7 | 90 | 68 460 000 |
| Axis 2 | 13 333 333.3 | 90 | 12 000 000 |
| Axis 3 | 28 016 000.0 | 90 | 25 214 400 |
| Axis 4 | 0 | 90 | 0 |
| Technical assistance | 0 | 0 | 0 |
| Total | 117 416 000.0 | | 105 674 400 |

Financing plan by axis, total public funding

| Axis | Total public funding (EUR) | EAFRD contribution (%) | EAFRD funding (EUR) |
|----------------------|-------------------------------|---------------------------|------------------------|
| Axis 1 | 1 975 747 700.0 | 80.98 | 1 600 003 220 |
| Axis 2 | 1 638 698 373.0 | 87.24 | 1 429 668 200 |
| Axis 3 | 696 748 399.0 | 82.49 | 574 737 004 |
| Axis 4 | 259 989 663.0 | 86.38 | 224 570 000 |
| Technical assistance | 90 882 353.0 | 85 | 77 250 000 |
| Total | 4 662 066 488.0 | | 3 906 228 424 |

Table 6.3

| TABLE 6.3 | |
|-----------------------------------------------------------------------------------------------------------|---------------------------|
| Axis/Measure | EAFRD Contribution |
| 121 Modernisation of agricultural holdings | 29.100.000 |
| 123 Adding value to agricultural and forestry products | 15.000.000 |
| 125 Infrastructure related to the development and adaptation ... | 70.000.000 |
| Total Axis 1 | 114.100.000 |
| 226 Restoring forestry potential and introducing prevention ... | 20.000.000 |
| Total Axis 2 | 20.000.000 |
| 321 Basic services for the economy and rural population | 42.024.000 |
| Total Axis 3 | 42.024.000 |
| Total Axis 4 | 0 |
| Total | 176.124.000 |
| Total for Axis 1, 2, 3 and 4 relating to priorities of Art. 16a paragraph 1 a) to f) of Reg. (EC) 1698/05 | 134.100.000 |
| Total for Axis 1, 2, 3 and 4 relating to priorities of Art. 16a paragraph 1 e) of Reg. (EC) 1698/05 | 42.024.000 |

