

WORKING DOCUMENT
RURAL DEVELOPMENT COMMITTEE

Member State / Region : **Germany/Rhineland-Palatinate**

1. APPROVED PROGRAMME: Second Modification of the Rural Development Programme for **Rhineland-Palatinate** (Germany) for the period 2007-2013 ("EntwicklungsProgramm Agrarwirtschaft, Umweltmaßnahmen und Landentwicklung – **PAUL**")

2. LEGAL BASIS FOR THE MODIFICATION

Modification related to the first implementation of Article 16a of Regulation (EC) No 1698/2005 and an increase of the total EAFRD contribution for the entire programming period. According to Article 6 (1) a) of Regulation (EC) N° 1974/2006, this revision needs to be approved by Commission decision. Furthermore, the revision is combined with other amendments according to Article 6 (1) c) of Regulation (EC) N° 1974/2006.

The revision has been approved by the Monitoring Committee in its meeting on 18 June 2009.

3. REASONS JUSTIFYING THE AMENDMENT / STRATEGY CHOSEN

The amendments do not have an impact to the objectives set in the National Strategy Plan (NSP) and the regional programme strategy.

Chapter 3 has been completed with a new paragraph 3.2.6 on the strategy considerations (follow up of Health Check and Recovery Package).

Amendment of indicators

Based on the discussion at the annual meeting the quantifications have been clearly defined to avoid imprecise "up to" values (on measure description level in chapter 5 of the below mentioned measures and in the overview given in chapter 5.4 of the programme). In annex 1 of the programme the basis indicators as described in chapter 3.1 of the programme, have been amended and updated (basis indicators: reference year 2006 when possible).

Clarification Public expenditure and EAFRD contribution

Definition has been taken from the NFR as agreed with letter dated 19th May 2009 Ares(2009)104211. Chapter 5.2.15 has been inserted into the programme.

Health-Check, Recovery Package and increase of co-financing rate for Axis 2 non convergence region

In the course of the Health Check, the co-financing rate for axis 2 will be increased per 5% points from 50% to 55% in the non convergence region. Non convergence regions and new challenges will use equal co-financing rates.

Financial changes

Shift of funds between Axis 1, Axis 2, Axis 3 and Axis 4 Leader and within Axis 2. Top-up's are an important factor in national co-financing.

As already started within the 1st modification request (Art.6(1.c) of Reg.(EC) 1974/2006 within limit of 1%), the Leader axis will be again reinforced by shifting of €1.5 Mio funds from axis 3 measure code 322 – "Village renewal and development" into axis 4.

4. DESCRIPTION OF THE AMENDMENTS PROPOSED (*UNLESS SPECIFICALLY STATED, THIS DOCUMENT PRESENTS THE CHANGES OR ADDITIONAL INFORMATION PROVIDED IN THE MODIFICATION REQUEST SUBMITTED BY THE AUTHORITIES OF RP*)

The total additional amount of € 30,219,492 EAFRD contribution (€ 28,362,772 resulting from Health Check and Recovery Package including unused funds according to Article 136 of Council Regulation (EC) No 73/2009 and € 1,856,720 resulting from Commission Decision C(2008)8370 and a correction of the distribution of the existing modulation money to the German *Länder*) will be attributed to the measures shown below.

Chapters 5.2.15, 5.3.6 and 6.3 and one new sub measure 214.15 "Semi-open pasture management" has been added.

Code	Legal reference Reg.(EC) 1698/2005		Adj ust me nt Indi cato rs	Clari fati on pub lic exp end itur	In (de) cre ase of fun ds	Ne w sub - me asu re	Co ndit ion s of sup por t	Adj ust me nt to NF R
Axis 1								
111	20 a) i)	Vocational training, information	X	X				
112	20 a) ii)	Setting up young farmers	X	X	X		X	
121	20 b) i)	Modernisation agricultural holdings	X	X	X		X	X
123	20 b) iii)	Adding value agricultural and forestry products	X	X				
125	20 b) v)	Improving and developing infrastructure	X	X	X			
126	20 b) vi)	Restoring agricultural production	X	X	X			
132	20 c) ii)	Supporting farmers who participate in food quality schemes	X	X				
Axis 2								
212	36 a) ii)	Payments to farmers in areas with handicaps, other than mountain areas	X	X	X			
214	36 a) iv)	Agri-environment payments	X	X	X	X	X	X
216	36 a) vi)	Support for non-productive investments	X	X	X	X	X	X
227	36 b) vii)	Forestry land support for non-productive investments	X	X				
Axis 3								
311	52 a) i)	Diversification into non-agricultural activities	X	X	X		X	X
312	52 a) ii)	Support for the creation and development of micro enterprises	X	X				
313	52 a) iii)	Encouragement of tourism activities	X	X			X	
321	52 b) i)	Basic services for the economy and rural population	X	X	X		X	X
322	52 b) ii)	Village renewal and development	X	X	X			
323	52 b) iii)	Conservation and upgrading of the rural heritage	X	X			X	
331	52 c)	Training and information for economic actors covered by axis 3	X	X	X		X	
341	52 d)	Skills-acquisition and animation measure	X	X	X		X	X
Axis 4								
41	63 a)	Competitiveness	X	X			X	
41	63 a)	Environment/land management	X	X			X	
41	63 a)	Quality of life/diversification	X	X	X		X	
421	63 b)	Implementing cooperation projects	X	X			X	
431	63 c)	Running local action groups	X	X			X	

4.1 New priorities / types of operations

Table 5.3.6 - Types of operations to be supported to meet the obligations resulting from Article 16a(3)(a) and Article 69(5a) of Regulation 1689/2005

Type of operation		potential effects	Existing' or 'New' type of operation (E or N)	Reference to the description of the type of operation in the RDP	Output-Indicator – Targets	
Axis 1 - Improving the competitiveness of the agricultural and forestry sector						
Code 121 - Modernisation of agricultural holdings					Number of holdings that receive investment support	Total volume of investment ('000 EUR)
Climate Change	Improve efficiency of nitrogen fertiliser use (e.g. reduced use, equipment, precision agriculture), improvement of manure storage	Reduction of emissions methane (CH4) and nitrous oxide (N2O)	Existing	PAUL - 5.3.1.2.1.1; Abschnitt 4.1 (vgl. NRR. 4.1.2.1, I, 2. Absatz, 1. Tired): o Errichtung, Erwerb oder Modernisierung von unbeweglichem Vermögen, hier z.B.: Anlagen zur verbesserten Lagerung von Dung, Festmist, Gülle und Jauche	30	4.500
	Improve efficiency of nitrogen fertiliser use (e.g. reduced use, equipment, precision agriculture), improvement of manure storage	Reduction of emissions methane (CH4) and nitrous oxide (N2O)	Existing	PAUL - 5.3.1.2.1.2; Abschnitt 4.2, Buchstabe C: o Zusatzgeräte an Ausbringungsfahrzeugen für Flüssigmist, o Geräte der globalen Positionierungssystem (GPS) für landwirtschaftliche Zugmaschinen oder selbstfahrende Arbeitmaschinen	20	400
Investment support related to dairy production	Investment support related to dairy production	improve competitiveness of the dairy sector	Existing	PAUL - 5.3.1.2.1.1; Abschnitt 4.1 (vgl. NRR. 4.1.2.1, I, 2. Absatz, 1. Tired): o Errichtung, Erwerb oder Modernisierung von unbeweglichem Vermögen, hier: Investitionen im Sektor Milch	90	45.000
Code 126 - Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention action						
Climate Change	Prevention of flooding and water management	Reducing the negative impact of climate change related extreme weather phenomena on the agricultural production	Existing	PAUL - 5.3.1.2.6; Abschnitt 4, Buchstabe C (analog NRR 4.1.2.6.1 - Binnenland)	Suupported area of damaged agricultural land (Ha)	Total volume of investment ('000 EUR)
					35	1.700

Type of operation		potential effects	Existing' or 'New' type of operation (E or N)	Reference to the description of the type of operation in the RDP	Output-Indicator – Targets				
Axis 2 - Improving the environment and the countryside through land management									
					Number of holdings receiving support	Total area under agri-environmental support (Ha)	Physical area under agri-environmental support (Ha)	Total Number of contracts	Number of actions related to genetic resources
Code 214.1 - Ecological management in holdings									
Biodiversity	Integrated and organic production	species conservation,	Existing	PAUL - 5.3.2.1.4.1; Abschnitt C (vgl. NRR. 4.2.1.4 .2 C)	800	34.000	33.000	800	
Code 214.6 - Buffer strips as band structures on arable land									
Biodiversity	Perennial field and riparian boundary strips and biobeds	preservation of bird life, species conservation, biotope network, reduced pollution in bordering habitats	Existing	PAUL - 5.3.2.1.4.6; Abschnitt C (vgl. NRR 4.2.1.4.2 A7)	600	2.000	2.000	600	
Code 214.7 - Converting individual pieces of agricultural land into grassland									
Climate Change	Land use change (extensive grassland management, conversion of arable land to permanent pasture, long-term set-aside)	Reduction of emissions methane (CH4) and nitrous oxide (N2O)	Existing	PAUL - 5.3.2.1.4.7; Abschnitt C (vgl. .NRR 4.2.1.4. 2 B2)	150	150	150	150	

Type of operation		potential effects	Existing' or 'New' type of operation (E or N)	Reference to the description of the type of operation in the RDP	Output-Indicator – Targets		
Axis 3 - Improving the quality of life in rural areas and encouraging diversification of economic activity							
Code 311 - Diversification into non-agricultural activities							
Renewable Energies	Installations/infrastructure for renewable energy using biomass and other renewable energy sources (solar and wind power, geothermal)	in exchange of fossil fuels	Existing	PAUL - 5.3.3.1.1.1; Abschnitt 4.1, Buchstabe C (vgl. NRR 4.3.1.1.1, 5. Absatz, 1 Tired), o hier: Energieproduktion aus Biomasse und anderen erneuerbaren Energien	Number of beneficiaries	Total volume of investment ('000 EUR)	
					15	5.000	
Code 321.1 - Support of renewable energies					Number of actions supported	Total volume of investment ('000 EUR)	
Renewable Energies	Installations/infrastructure for renewable energy using biomass and other renewable energy sources (solar and wind power, geothermal)	in exchange of fossil fuels	Existing	PAUL - 5.3.3.2.1.1; Abschnitt 4.1, Buchstabe C (vgl. NRR 4.3.2.1.1.2:), o hier: Biogas- und Nahwärmenetze	10	2.500	
Code 321.2 - Support of broadband in rural areas					Number of actions supported, sorted by type of project	Number of villages	Total volume of investment ('000 EUR)
Broadband infrastructure for rural areas	Creation of and enabling access to broadband infrastructure including backhaul facilities and ground equipment (e.g. fixed, terrestrial wireless, satellite-based or combination of technologies)	Development of broadband infrastructure	Existing	PAUL - 5.3.3.2.1.2; Abschnitt 4.2, Buchstabe C (vgl. NRR 4.3.2.1.1.3:), o hier: Breitbandförderung zur Nutzung moderner Informations- und Kommunikationstechnologien	50	70	2.800
Broadband infrastructure for rural areas	Laying down passive broadband infrastructure (e.g.: civil engineering works such as ducts, and other network elements such as dark fibre, etc.) also in synergy with other infrastructures (energy, transport, water, sewerage networks, etc.).	Development of broadband infrastructure	Existing	PAUL - 5.3.3.2.1.2; Abschnitt 4.2, Buchstabe C (vgl. NRR 4.3.2.1.1.3:), o hier: Breitbandförderung zur Nutzung moderner Informations- und Kommunikationstechnologien	20	30	40

4.2 Description of the amendments proposed to axes and measures

Changes relating to the Health Check and Recovery Package and other changes requiring a Commission decision

4.2.1 Code 112 - Support for the setting up of young farmers – other changes

4.2.1.1 Description of the amendment

- a For the measure additional funds in the amount of 2.0 Mio Euro total public expenditure thereof 1.0 Euro EAFRD are allocated.
- b The premium will be increased from 10.000 Euro to 15.000 Euro
- c Prosperity threshold is no longer a selection criterion, the prosperity threshold defined in the programme becomes a criterion for exclusion.
- d the wording of Commission Recommendation of 6 May 2003 concerning the definition of micro, small and medium-sized enterprises is replaced by Regulation (EG) Nr 800/2008 declaring certain categories of aid compatible with the common market in application of Articles 87 and 88 of the Treaty (General block exemption Regulation)
- e Clarification, state aid on basis of an approval pursuant to Reg. (EG) 1698/2005 Art. 89

4.2.1.2 Reasons, justifying the modification

- a An increasing demand in the last two years, the support shall facilitate the alternation of generations to the structural change of holdings
- b+c Given the volatile agricultural market and the health check decisions adjustments in the agriculture especially in the dairy sector are essential. The increase in premia shall underline attractiveness and sustainability and give incentives for alternation of generations to the structural change of holdings.
- d+e Clarification needed

4.2.1.3 The expected impact of the amendment

- a The improved support answers to the actual needs in the regions and will support additional holdings. Existing jobs will be safeguarded and additional ones will be provided indirectly.
- b+c In combination with the improved support in measure code 121 in particular in the field of improvement of animal welfare in the dairy sector the course can be set for structural changes and the competitiveness will be improved. The increase is needed to reach the targets.
- d+e The clarifications strengthen the administrative proceedings.

4.2.1.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 1 improving the competitiveness and productivity notably safeguarding the succession of agricultural holdings and axis 3 secure the creation of jobs and income and to reach the objective given in the programme.

4.2.1.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	112	Setting up of young farmers	2.800.000	1.400.000	1.400.000	4.200.000	7.000.000
New	112	Setting up of young farmers	4.800.000	2.400.000	2.400.000	2.522.034	7.322.034

Additional Euro 1.100.000 national funding is used for top-up's or covering projects not funded under the EAFRD..

4.2.1.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.2 Code 121 - Support to individual holdings - Agriculture Investment Support Programme ("AFP")" according to National Framework Regulation (NFR)

4.2.2.1 Description of the amendment

- a For the measure additional funds in the amount of 14,6 Mio Euro total public expenditure are allocated. **Thereof 10.0 Mio Euro total public expenditure (5.0 Mio Euro EAFRD) for the new challenges climatic change and measures to cushion the impact of the restructuring of the dairy sector**
- b The limited amount of 400.000 Euro maximum aid is abolished. Provisions according to the approved national framework are relevant.
- c Prosperity threshold is no longer a selection criterion, the prosperity threshold defined in the programme becomes a criterion for exclusion.
- d The differentiation between eligible costs and basis of calculation is suspended (previous up to 90% of eligible costs)
- e Clarification state aid on basis of an approval pursuant to Reg. (EG) 1698/2005 Art. 89.

4.2.2.2 Reasons, justifying the modification

- a - d The reform of the Common Agricultural Policy and the actual situation on the markets raised the necessity to do the structural change of holdings to secure the competitiveness and substantial investments in rationalisation and amelioration is demanded.
- a **The additional funds shall be attributed to the new challenges climate change (Improve efficiency of nitrogen fertiliser use (e.g. reduced use, equipment, precision agriculture), improvement of manure storage) and measures to cushion the impact of the restructuring of the dairy sector (Investment support related to the dairy sector).**
- c + d The improved support shall attribute to the new challenges climate change and measures to cushion the impact of the restructuring of the dairy sector. Given the volatile agricultural market in particular target oriented investments enhancing competitiveness especially in the dairy sector are essential.
- e Clarification needed.

4.2.2.3 The expected impact of the amendment

- a The improved support answers to the actual needs in the regions.
- a + d Due to the improved support conditions, focus on dairy farms. Higher aid intensity is notably to emend livestock friendly breeding and will contribute at the same time to ameliorate animal welfare. The competitiveness will be improved and existing jobs will be safeguarded and additional ones will be provided indirectly
- e A coherent implementation of measures irrespective financial sources national aid, community contribution shall be granted.

4.2.2.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 1 improving the competitiveness and productivity and axis 3 secure the creation of jobs and income and to reach the objective given in the programme

4.2.2.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	121	Modernisation of agricultural holdings	38.500.000	19.250.000	19.250.000	154.000.000	192.500.000
New	121	Modernisation of agricultural holdings	53.100.000	26.550.000	26.550.000	212.399.997	265.499.997
Art.16a	121	New challenges "climate change" and "measures accompanying the restructuring of the dairy sector"	10.000.000	5.000.000	5.000.000	40.000.000	50.000.000

Additional Euro 25.501.000 national funding is used for top-up's or covering projects not funded under the EAFRD.

4.2.2.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.3 Code 123 - Adding value to agricultural and forestry products– other changes

4.2.3.1 Description of the amendment

For the measure additional funds in the amount of 2.0 Mio Euro total public expenditure thereof 1.0 Euro EAFRD are allocated.

4.2.3.2 Reasons, justifying the modification

The reform of the Common Agricultural Policy and the actual situation on the markets raised the necessity to secure the competitiveness and substantial investments in rationalisation and amelioration is demanded.

4.2.3.3 The expected impact of the amendment

The improved support answers to the actual needs in the regions. To meet the demand with supplementary projects to improve effectiveness of processing and marketing notably quality requirements to enhance marketing opportunities of agricultural holdings, and to safeguard existing jobs and provided indirectly additional ones.

4.2.3.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 1 improving the competitiveness and productivity and improvement of marketing opportunities and structure and income and to reach the objective given in the programme

4.2.3.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	123	Adding value to agricultural and forestry products	21.000.000	10.500.000	10.500.000	99.000.000	120.000.000
New	123	Adding value to agricultural and forestry products	23.000.000	11.500.000	11.500.000	79.558.658	102.558.658

Additional Euro 5.257.000 national funding is used for top-up's or covering projects not funded under the EAFRD.

4.2.3.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.4 Code 125 - Developing infrastructure related to the development and adaptation of agriculture and forestry– other changes

4.2.4.1 Description of the amendment

For the measure additional funds in the amount of 10.0 Mio Euro total public expenditure thereof 5.0 Euro EAFRD are allocated.

4.2.4.2 Reasons, justifying the modification

The actual situation on the markets raised the necessity to secure the competitiveness and to accelerate the reparation and land improvement to reduce cost disadvantages. Investments in infrastructure shall contribute to it.

4.2.4.3 The expected impact of the amendment

The improved support answers to the actual needs in the regions. Supplementary projects to safeguard existing jobs and provided indirectly additional ones.

4.2.4.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 1 improving the competitiveness and productivity in the agricultural and forestry sector to reach the objective "improvement of the competitiveness" given in the programme.

4.2.4.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	125	Developing infrastructure related to the development and adaptation of agriculture and forestry	96.094.876	48.047.438	48.047.438	15.263.802	111.358.678
New	125	Developing infrastructure related to the development and adaptation of agriculture and forestry	106.094.876	53.047.438	53.047.438	16.534.390	122.629.266

Additional Euro 39.076.430 national funding is used for top-up's or covering projects not funded under the EAFRD.

4.2.4.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.5 Code 126 - Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions

4.2.5.1 Description of the amendment

For the measure additional funds in the amount of 1.7 Mio Euro total public expenditure are allocated thereof 0.85 Mio Euro EAFRD for the new challenge climatic change.

4.2.5.2 Reasons, justifying the modification

The climate change requires additional effort to ensure production safety. The realisation of flood water prevention and management measures shall be intensified.

The additional funds shall be attributed to the new challenges climate change (Prevention mechanisms against adverse effects of climate-related extreme events).

4.2.5.3 The expected impact of the amendment

Already prepared projects shall be accelerated.

Supplementary investments are to safeguard existing jobs and provided indirectly additional ones. **Contribution to the new challenge climate change (Reduction of negative effects from extreme weather events on agri-cultural production potential).**

4.2.5.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 1 improving reference to climate change for new efforts on flood protection.

4.2.5.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions	20.437.996	10.218.998	10.218.998	0	20.437.996
New	126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions	22.137.996	11.068.998	11.068.998	0	22.137.996
Art. 16a	126	New challenge: "Climate Change"	1.700.000	850.000	850.000	0	1.700.000

4.2.5.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.6 Code 212 - Payments to farmers in areas with handicaps, other than mountain areas – other changes

4.2.6.1 Description of the amendment

For the measure additional funds in the amount of 4.845 Mio Euro total public expenditure and 6.315 Mio Euro EAFRD are allocated.

The co-financing rate will be increased by 5% points from 50% to 55%. Hence the national public expenditure will decrease by 1.470 Mio Euro.

4.2.6.2 Reasons, justifying the modification

It was expected that the provisions for less favourite areas will change in 2010. Additional funds are needed for the period 2010 -2013. The amounts paid/ha will remain at the 2009 level.

Seen the economic crisis in the dairy sector on prices and demands increasing funds shall be used for the compensatory payments in disadvantaged areas as measures accompanying restructuring of the dairy sector but is an adjustment independent from the Health-Check and Recovery Package and is not seen to compensate temporary economic difficulties

The increase up to 55% shall lead to a coherent proceeding and treatment of Health-Check activities and others activities.

4.2.6.3 The expected impact of the amendment

The income of dairy farmers in less favourite areas will be safeguarded and the cultivation of agricultural land can be secured. Indirectly the demand in services in rural areas shall be encouraged to safeguard existing jobs.

4.2.6.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 2 to maintain as possible an area-wide, site-compatible, sustainable land use.

4.2.6.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	212	Payments to farmers in areas with handicaps, other than mountain areas	73.000.000	36.500.000	36.500.000	0	73.000.000
New SFC	212	Payments to farmers in areas with handicaps, other than mountain	77.845.067	35.030.280	42.814.787	0	77.845.067

4.2.6.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.7 Code 214 – Agri-environmental payments - Health Check and other changes

4.2.7.1.1 Description of the amendment concerning all sub-measures

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1. General

- It was said during the monitoring committee, that other modifications and Health-Check and Recovery Package modifications should be presented in a single modification request; therefore the situation for Rhineland Palatinate became more complex.
- The figures in SFC2007 are calculated on basis of the new co-financing rates and do not show the picture over the whole period.

2. General situation after Health-Check and Recovery Package

- Net increase of the EAFRD contribution for **measure 214** by €2.100.000 from € 57.959.000 to €60.059.000
- Net decrease of the total public expenditure for **measure 214** by €4.091.024 from € 115.918.000 to €111.826.876 due to the increase of the co-financing from 50% to 55% for axis 2, which will be overcompensated (additional amount of €2.101.324) by the increase of state aid funds for **measure 214** of €6.192.448.
- Share of **measure 214** in total public expenditure: 21,06%
- Increase of the EAFRD contribution for **axis 2** by €8.464.787 to €110.133.787.
- Increase of the total public expenditure by €1.818.450 to €205.156.450 due to the increase of the co-financing from 50% to 55% for **axis 2**
- Share of **axis 2** in total public expenditure: 38,63%

3. Specific Health-Check and Recovery Package

- Out of a total Health Check and Recovery Package EAFRD amount of €28.362.772 (total public expenditure €53.232.313) a share of 67.74 % will be used for funding measure 214 EAFRD amount of €19.212.772 (total public expenditure € 34.932.313).

4. Transfer Axis 2

- The decrease of €10.747.985 EAFRD funds in axis 2 for non Health-Check related modifications is shifted to axis 1 €9.300.000 (measure 112,121,123 and 125) axis 3 € 1.099.999 (measure 311,321,331,341) and axis 4 €2.204.706 (measure 413) including the additional funds from the modulation (2008/955/EC) €936.756 and corrections on German level €919.964 in total €1.856.720.
- Within axis 2 funds are shifted from measure 214 to measure 212 (EAFRD € 6.314.787) and measure 216 (EAFRD €50.000).

5. State Aid

- The increase of the co-financing rate for axis 2 by 5% points from 50% to 55% result in a reduction of the total public expenditure, this national funds available have been used to tighten the state aid for measure 214.

- b Health-Check and Recovery Package: Total public expenditure of 34.932 Mio Euro thereof an EAFRD amount of 19.212 Mio Euro shall contribute to the new challenges “Climate Change – land use change (e.g. conversion of arable land to pasture, permanent set-aside) ” and “Biodiversity – integrated and organic production and perennial field and riparian boundary strips and biobeds” .
- c The co-financing rate will be increased by 5% points from 50% to 55% hence the total public expenditure will decrease as mentioned above. .

4.2.7.1.2 Reasons, justifying the modification concerning all sub-measures

- a + b The additional funds shall be attributed to the following new challenges: biodiversity, climate change, water management and measures accompanying restructuring of the dairy sector. The agri-environmental measures shall be extended an sustainable land use granted. A new chapter 5.3.6 in relation to the Health Check and Recovery Package is included in the RDP.
- c The increase up to 55% shall lead to a coherent proceeding and treatment of Health-Check activities and others activities.

4.2.7.1.3 The expected impact of the amendment concerning all sub-measures

The target set for the different sub-measures shall be assured; the uniform co-financing rate shall ease administrative implementation. A new chapter 5.3.6 in relation to the Health Check and Recovery Package is included in the RDP.

4.2.7.1.4 Relation between amendment, national strategy and regional strategy concerning all sub-measures

The amendment contributes to the targets set in the national and regional strategy for axis 2:

- Long-term preservation of the countryside through broad cultivation of the land,
- implementation of effective measures for the benefit of biotic protection of resources,
- structuring environmentally friendly agricultural production through special, controllable production processes,
- matching agricultural discharge and soil erosion across the board to an acceptable level for the soil, water and atmosphere,
- preserving or re-establishing the diversity of species of flora and fauna, enriching the cultural landscape and making a contribution to biodiversity,
- meeting the demand of consumers for food of high quality yet produced in an environmentally friendly manner.
- The adjustment of the premium are within the scope of the national framework

The new sub-measures are in line with the NSP. A new chapter on the strategy in relation to the Health Check and Recovery Package is included in the RDP.

4.2.7.1.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	214	Agri-environmental payments	115,918,000	57.959.000	57.959.000	0	115,918,000
New	214	Agri-environmental payments	109,198,182	49,139,182	60.059.000	0	109,198,182
Art. 16a	214	New Challenges “Climate Change” and “Biodiversity”	34.932,313	19.212.771	19.212.772	0	34,932,313

Additional Euro 50.113.448 national funding is used for top-up's or covering projects not funded under the EAFRD

4.2.7.1.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.7.2.1 Code 214.1 – Organic farming production

4.2.7.2.1. Description of the amendment

Annual premium based on surface area:

- in case of introduction of ecological cultivation
 - for fields and permanent grasslands
 - €200 increase to €40 per ha for the first two introductory years,
 - €120 increase to €40 per ha for subsequent years
- in case of maintenance of organic farming production
 - €120 increased to €140 per ha.

4.2.7.2.1.2 Reasons, justifying the modification

Change in the framework conditions and the cost structure shows increase of income losses in arable farming.

4.2.7.2.1.3 The expected impact of the amendment

The increase of the premium shall contribute to a better acceptance of the sub-measure.

4.2.7.2.1.4 Relation between amendment, national strategy and regional strategy

The proposal is in line with the NSP and the regional strategy. The sub-measure corresponds and the premium is within the scope of measure 4.2.1.4.2. C of the national framework.

4.2.7.2.2 Code 214.3 – Environment friendly grassland management in holdings

4.2.7.2.2.1 Description of the amendment

Annual premium based on surface area:

- €70 increase to €85 per ha for permanent grassland

4.2.7.2.2.2 Reasons, justifying the modification

Change in the framework conditions and the cost structure

4.2.7.2.2.3 The expected impact of the amendment

The increase of the premium shall contribute to a better acceptance of the sub-measure.

4.2.7.2.2.4 Relation between amendment, national strategy and regional strategy

The proposal is in line with the NSP and the regional strategy. The sub-measure corresponds and the premium is within the scope of measure 4.2.1.4.2. B of the national framework.

4.2.7.2.3 Code 214.5 – Mulching in agriculture

4.2.7.2.3..1 Description of the amendment

Annual premium based on surface area:

- €120 increase to €150 per ha for mulch sowing with intermediate crop cultivation

4.2.7.2.3..2 Reasons, justifying the modification

Change in the framework conditions and the cost structure

4.2.7.2.3.3 The expected impact of the amendment

The increase of the premium shall contribute to a better acceptance of the sub-measure.

4.2.7.2.3..4 Relation between amendment, national strategy and regional strategy

The proposal is in line with the NSP and the regional strategy. The sub-measure corresponds and the premium is within the scope of measure 4.2.1.4.2. A3 of the national framework.

4.2.7.2.4. Code 214.6 – Buffer strips as band structures on arable land

4.2.7.2.4..1 Description of the amendment

Annual premium based on surface area:

- €400-650 per ha depending on the soil quality (measured with "EMZ"¹) for border and strip structures – **new sowing**
- €70-520 per ha depending on the soil quality (measured with "EMZ"²) for border and strip structures – **retention without new sowing**

4.2.7.2.4..2 Reasons, justifying the modification

Change in the framework conditions and the cost structure

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4.2.7.2.4..3 The expected impact of the amendment

The increase of the premium shall contribute to a better acceptance of the sub-measure.

4.2.7.2.4.4 Relation between amendment, national strategy and regional strategy

The proposal is in line with the NSP and the regional strategy. The sub-measure corresponds and the premium is within the scope of measure 4.2.1.4.2. A7 of the national framework.

¹ The "EMZ: Ertragsmesszahl" is an evaluation parameter for the production potential of the soil which is recorded in the land register.

² The "EMZ: Ertragsmesszahl" is an evaluation parameter for the production potential of the soil which is recorded in the land register.

4.2.7.2.5. Code 214.10 – Alternative plant protection

4.2.7.2.5..1 Description of the amendment

Annual premium based on surface area:

- €30 increase to €50 per ha for combating the European corn borer

4.2.7.2.5..2 Reasons, justifying the modification

Change in the framework conditions and the cost structure

4.2.7.2.5..3 The expected impact of the amendment

The increase of the premium shall contribute to a better acceptance of the sub-measure.

4.2.7.2.5.4 Relation between amendment, national strategy and regional strategy

The proposal is in line with the NSP and the regional strategy.

4.2.7.2.6. Code 214.15 – Semi open pasture management – NEW SUBMEASURE

4.2.7.2.6.1 Description of the amendment

The new sub-measure shall maintain the semi-natural grazing land. The support shall contribute to the preservation of the cultural landscape and areas with high nature protection value for biodiversity reasons based on an innovative system (virtual fence = an electronic system avoiding livestock to leave the area.) and cultivation by extensive livestock breeding. Extensive pasture is going beyond cross-compliance requirements (baseline mulching). The beneficiary has to fulfill the requirements in the whole area involved including land invaded by bushes on 40 % of the surface, payments are only done for remaining eligible farmland on 60% of the surface. The premia is calculated as difference between normal pasture and semi open pasture. Only the additional costs for forage of minor value and keeping the fences clear are calculated. Veterinary care is not included in the calculation

- The following requirements have to be met:
 - All the year grazing with therefore qualified herbivores
 - Maximum of 0.3 to 0.5 LU/ha
 - Feeding only in exceptional cases in time of need
 - Veterinary care
 - No use of fertilizers
 - No use of pesticides
 - Continuous area minimum 10 ha maximum 50 ha, at beginning of the support minimum of 40% natural succession of areas.
 - No ploughing up of grassland

The support can not be combined with other measure.

Annual premium based on surface area 375 €/ha agricultural land.

4.2.7.2.6.2 Reasons, justifying the modification

The semi natural livestock farming shall result in a semi-open grazing land, a natural dovetail connection of forest and open areas in previous vineyards. In particular species needing warmth and bright and other influences of pasture livestock shall benefit of it. With a ratio of 40% bushes it cannot be seen as classic grassland.

4.2.7.2.6.3 The expected impact of the amendment

Presumably on this grazed area, at first herbaceous plants like creeping buttercup (*Ranunculus repens*) and nettles (*Urtica dioica*) will grow and partly grassland will emerge. Pasture livestock will create their own grazing land. Ivy (*Hedera helix*) damage, caused by pasture livestock, on the vineyard walls shall lead to sun flooded walls to create habitat for colubrid (*Coronella austriaca*), common wall lizard (*Podarcis muralis*) and gravel parts will be repopulated by locusts (*Oedipoda caerulescens*, *Oedipoda germanica*). Other species shall benefit as well like green lizard (*Lacerta bilineata*), bunting (*Emberiza cia*) and moth (*Callimorpha quadripunctaria*).

4.2.7.2.6.4 Relation between amendment, national strategy and regional strategy

The proposal is in line with the NSP and the regional strategy.

4.2.8 Code 216.2 – Sub-measure investments complementing the objectives of agri-environmental payments – other changes.

4.2.8.1 Description of the amendment

For the measure additional EAFRD funds in the amount of 0.05 Mio Euro are allocated.

The co-financing rate will be increased by 5% points from 50% to 55%.

The financial effect is an increase of the EAFRD funds in to amount of 50.000 Euro to a total of 610.000 Euro and a decrease of total public funds in the amount of 10.909 Euro to a total sum of 499.091 Euro.

Investments in (virtual fences = an electronic barrier avoiding livestock to leave the area) shall be made for the protection of nature and to fulfil the requirements for the new sub-measure 214.15.

4.2.8.2 Reasons, justifying the modification

Non productive investments for virtual fences, watering places, shelters have to be installed. Virtual fences(= an electronic system avoiding livestock to leave the area) shall avoid barriers for the game. (wild animals). The increase up to 55% shall lead to a coherent proceeding and treatment of Health-Check activities and others activities.

4.2.8.3 The expected impact of the amendment

The support shall be the basis for effective realisation of measure 214.15.

4.2.8.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 2 to maintain as possible an area-wide, site-compatible, sustainable land use and biodiversity.

4.2.8.5 Financial consequences of the amendment

Following financial adjustments – *comment F.3 no figures for the sub-measure available*

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	216	Support for non-productive investments	1.120.000	560.000	560.000	0	1.120.000
New	216 ³	Support for non-productive investments	1.109.091	499.091	610.000	0	1.109.091

4.2.8.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

³ Without the additional national funds

4.2.9. Code 311 Diversification into non-agricultural activities – Health-Check and other changes

4.2.9.1 Description of the amendment

For the measure additional EAFRD funds in the amount of 1.1 Mio Euro are allocated. **Thereof 1.0 Mio Euro for the new challenges renewable energies** the remaining 1.0 Mio is to increase the existing measure. The total eligible expenditure are increased by 2.2 Mio Euro for non convergence regions and 2.0 Mio for the new challenges. Supported are operations for the production of renewable energies from biomass and other sources like wind and solar and geothermal energy.

Prosperity threshold (aid is only granted up to a defined level of income) is no longer a selection criterion; the prosperity threshold defined in the programme becomes a criterion for exclusion.

The differentiation between eligible costs and basis of calculation is suspended (previous up to 90% of eligible costs)

Amendment of state aid provisions for the year 2009 and 2010

4.2.9.2 Reasons, justifying the modification

The reform of the Common Agricultural Policy and the actual situation on the markets raised the necessity to do the structural change of holdings to secure the competitiveness and substantial investments in rationalisation and amelioration is demanded.

The improved support shall contribute to the new challenge renewable energies and shall be seen as an accompanying measure to the restructuring of the dairy sector.

Clarification needed.

4.2.9.3 The expected impact of the amendment

The improved support answers to the actual needs in the regions.

Due to the improved support conditions shall give dairy farms possibilities for diversification. The competitiveness will be improved and existing jobs will be safeguarded and additional ones will be provided indirectly in rural areas.

4.2.9.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 3 "quality of life in the rural environment and diversification of the rural economy" and secures the creation of jobs and income, safeguard and improvement of the quality of life.

4.2.9.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	311	Diversification into non-agricultural activities	8.400.000	4.200.000	4.200.000	33.600.000	42.000.000
New	311	Diversification into non-agricultural activities	10.600.000	5.300.000	5.300.000	16.446.061	27.046.061

Art.16a	311	New challenges "renewable energies"	2.000.000	1.000.000	1.000.000	3.000.000	5.000.000
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4.2.9.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.10. Code 313 Encouragement of tourism activities – other changes

4.2.10.1 Description of the amendment

The limitation to "Impulsregionen" (=Leader regions and for regions with an Integrated Rural Development ("ILE")) will be removed.

Amendment of state aid provisions for the year 2009 and 2010

4.2.10.2 Reasons, justifying the modification

The realisation of infrastructure measures shall become easier in view of tourism if appropriate.

Clarification needed.

4.2.10.3 The expected impact of the amendment

An additional incentive shall be given for touristy useful and sustainable projects.

4.2.10.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 3 "quality of life in the rural environment and diversification of the rural economy" and secures the creation of jobs and income, safeguard and improvement of the quality of life.

4.2.10.5 Financial consequences of the amendment

No financial consequences

4.2.10.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.11. Code 321 Basic services for the economy and rural population Health Check and other changes

4.2.11.1 Description of the amendment

Total public expenditure are increased by 6.6 Mio Euro. For the measure additional EAFRD funds in the amount of 3.3 Mio Euro are allocated. **Thereof 2.3 Mio Euro for the new challenges renewable energies and broadband.**

Support is done according to the National framework. Restrictions compared to the National Framework will be removed for all sub-measures.

- Sub-measure 321.1 Renewable energies selection criteria – limitation of maximum grant 75.000 €abolished
- Sub-measure 321.2 Broadband selection criteria - Eligible expenditure for feasibility studies an planning work is limited to 5.000 €increased up to 9.000 €, with common projects to 10.000 €increased up to 18.000 €

Amendment of state aid provisions for the year 2009 and 2010

4.2.11.2 Reasons, justifying the modification

The additional funds shall contribute to the new challenges renewable energies and broadband infrastructure in rural areas.

Clarification needed

4.2.11.3 The expected impact of the amendment

The improved support answers to the actual needs in the regions.

The infrastructure for broadband shall be renewed and accomplished. A better access to the new ICT shall be enabled. New projects shall be realised and existing jobs will be safeguarded and additional ones will be provided indirectly in rural areas.

4.2.11.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 3 "quality of life in the rural environment and diversification of the rural economy" and secures the creation of jobs and income, safeguard and improvement of the quality of life.

4.2.11.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	321	Basic services for the economy and rural population	6.250.000	3.125.000	3.125.000	300.000	6.550.000
New	321	Basic services for the economy and rural population	12.850.000	6.425.000	6.425.000	300.000	13.150.000
Art.16a	321	New challenges "broadband infrastructure in rural areas"	4.600.000	2.300.000	2.300.000	200.000	4.800.000

4.2.11.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.12. Code 322 Village renewal - other changes

4.2.12.1 Description of the amendment

A part of the funds foreseen (1.5 Mio €) will be reallocated in favour of the Leader axis.

4.2.12.2 Reasons, justifying the modification

The support for the village renewal and development within the rural development programme "PAUL" is focused on integrated and innovative projects. Increased funds in Leader needed

4.2.12.3 The expected impact of the amendment

The new orientation of the measure and the procedure of competitions are expected to focus on innovative approaches (best practice examples).

The involvement of regional development concepts (economy, tourism ...) as well as the instrument of land use management within the villages is expected to deliver new methods of solving.

4.2.12.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 3 "quality of life in the rural environment and diversification of the rural economy" and secures the creation of jobs and income, safeguard and improvement of the quality of life.

4.2.12.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	322	Village renewal	7.086.000	3.543.000	3.543.000	1.417.200	8.503.200
New	322	Village renewal	4.085.998	2.042.999	2.042.999	1.471.273	5.503.271

4.2.12.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.13. Code 323 Conservation and upgrading of the rural heritage – other changes

4.2.13.1 Description of the amendment

For measure code 323.2 Management planning, Investments for the conservation of natural heritage the "Land" will be included in the category of beneficiaries. The new designation of Natura 2000 areas necessitates an update of the measure description. Additional approval body is designated (Landesamt für Umwelt, Wasserwirtschaft und Gewerbeaufsicht).

4.2.13.2 Reasons, justifying the modification

Additional Natura 2000 areas have been designated. The conservation and management plans for the Natura 2000 areas shall primary be done by the "Land Rheinland-Palatinat". The new approval body shall contribute to a better acceptance of the measure.

4.2.13.3 The expected impact of the amendment

A more effective realisation of the Natura 2000 Network by including the "Land" as beneficiary shall be reached. More projects shall be realised and the approval process shall accelerate.

4.2.13.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 3 "quality of life in the rural environment and diversification of the rural economy", "Conservation and upgrading of the cultural heritage" and to reach the objective given in the programme.

4.2.13.5 Financial consequences of the amendment

No financial consequences.

4.2.13.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.14. Code 331 Training and information for economic agents operating in the fields covered by Axis 3 – other changes

4.2.14.1 Description of the amendment

For the measure additional EAFRD funds in the amount of 0.5 Mio Euro are allocated.

- Sub-measure 331.1 minimum 1.000 €/p.a. maximum 50.000€/p.a. of eligible costs
- Sub-measure 331.2 Support of Entrepreneurship: Support internships of students in small enterprises (SME) strengthening the willingness to set up in business using entrepreneurship potential at (technical) universities. Clarification has been made from up to 50% of normal remuneration up to 50% of gross salary of trainees.

Amendment of state aid provisions for the year 2009 and 2010

4.2.14.2 Reasons, justifying the modification

The improved support answers to the actual needs in the regions.
Clarification needed.

4.2.14.3 The expected impact of the amendment

The attractiveness of the measure shall be raised.

4.2.14.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 3 "quality of life in the rural environment and diversification of the rural economy" and secures the creation of jobs and income, safeguard and improvement of the quality of life.

4.2.14.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	331	Training and information for economic agents operating in the fields covered by Axis 3	2.280.000	1.140.000	1.140.000	1.060.667	3.340.667
New	331	Training and information for economic agents operating in the fields covered by Axis 3	3.280.000	1.640.000	1.640.000	1.060.667	4.340.667

4.2.14.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.15. Code 341 Skills acquisition and stimulation measures with a view to preparing and implementing a local development strategy

4.2.15.1 Description of the amendment

For the measure additional EAFRD funds in the amount of 1.0 Mio Euro are allocated.

- Sub-measure 341.2
 - Up to 75% of materialised costs, maximum €75 000 per year (increase by 5% points and 25.000 €).
 - In areas with more than 60 000 inhabitants, maximum of €90 000 per year (increase 15.000 €).
 - Support is limited to two years, in substantiated cases regional management can be extended by three years. The maximum amount is then limited to €50 000 in the fourth year and €40 000 in the fifth year (increase by 10.000 € each).
- Sub-measure 341.3 Contribution in kind may not be more than the amount spent

Amendment of state aid provisions for the year 2009 and 2010

4.2.15.2 Reasons, justifying the modification

The improved support answers to the actual needs in the regions.

Clarification needed

4.2.15.3 The expected impact of the amendment

The attractiveness of the measure shall be raised.

4.2.15.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 3 "quality of life in the rural environment and diversification of the rural economy" and secures the creation of jobs and income, safeguard and improvement of the quality of life.

4.2.15.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	341	Skills acquisition and stimulation measures with a view to preparing and implementing a local development strategy	7.396.160	3.698.080	3.698.080	0	7.396.160
New	341	Skills acquisition and stimulation measures with a view to preparing and implementing a local development strategy	9.396.160	4.698.080	4.698.080	0	9.396.160

4.2.15.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

4.2.16. Code 4 LEADER

4.2.16.1 Description of the amendment

For the measure additional EAFRD funds in the amount of 2.204 Mio Euro are allocated mainly from measure 322 village renewal.

The support rate for local action groups is the same as for to public beneficiaries unless other provided.

Amendment of state aid provisions for the year 2009 and 2010

For contribution in kind the rules of Article 54(2) of Reg 1974/2006 applies.

Sub-measure 421: the co-financing rate for the preparation of transnational projects can be increased up to 100% of eligible costs in duly certified cases maximum amount limited to 75.000 €per LAG for the period 2007-2013

- Up to 75% of materialised costs, maximum €75 000 per year (increase by 5% points and 25.000 €).
- In areas with more than 60 000 inhabitants, maximum of €90 000 per year (increase 15.000 €).
- Support is limited to two years, in substantiated cases regional management can be extended by three years. The maximum amount is then limited to €50 000 in the fourth year and €40 000 in the fifth year (increase by 10.000 €each).

4.2.16.2 Reasons, justifying the modification

The improved support answers to the actual needs in the regions.

Clarification are needed

Transnational projects shall be supported

4.2.16.3 The expected impact of the amendment

The attractiveness of the measure shall be raised.

4.2.16.4 Relation between amendment, national strategy and regional strategy

The amendment contributes to the targets set in the national strategy for axis 4 "Building local capacity for employment and diversification " and the endogenous development potential of rural areas have to be mobilised to reach the objective given in the programme.

4.2.16.5 Financial consequences of the amendment

Following financial adjustments

			Public expenditure	National	EAFRD	Private expenditure	Total expenditure
Old	4	Leader axis	43.626.926	19.632.117	23.994.809	11.686.620	55.313.546
New	4	Leader axis	47.635.483	21.435.968	26.199.515	12.688.759	60.324.242

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4.2.15.6 Adjustment of quantified monitoring indicators and evaluation

The input- and output indicators as well as table 9 in chapter 5.4 are adjusted accordingly.

Other changes

Amendment of indicators

Based on the discussion at the annual meeting the quantifications have been clearly defined to avoid imprecise "up to" values (on measure description level in chapter 5 of the below mentioned measures and in the overview given in chapter 5.4 of the programme). In annex 1 of the programme the basis indicators as described in chapter 3.1 of the programme, have been amended and updated (basis indicators: reference year 2006 when possible).

Summary of indicators annex to chapter 5

Darstellung der Indikatoren zur Begleitung und Bewertung zu den im Kapitel 5 beschriebenen Massnahmen

Code 111 „Beihilfen für Informationsmaßnahmen - Waldbauernschulungen für Privatwaldbesitzer“

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	o 0,98 Mio. €
	o davon ELER	o 0,49 Mio. €
Output-Indikatoren	o Anzahl der teilnehmenden wirtschaftlichen Akteure, gegliedert nach Art des Akteurs, Geschlecht, Alter	o 14.000
	o Anzahl der Ausbildungstage	o 14.000

Code 112 „Förderung der Niederlassung von Junglandwirtinnen und Junglandwirten (FNJ)“

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	o 5,9 Mio. €
	o davon ELER	o 2,4 Mio. €
Output-Indikatoren	o Zahl geförderter JunglandwirteInnen	o 460
	o Zahl der übernommenen Unternehmen	o 420
	o gesamtes und gefördertes Volumen (Investitionen und Hofübernahmekosten), untergliedert nach verschiedenen Merkmalen	o 9 Mio. €

Code 121. „Modernisierung landwirtschaftlicher Betriebe“

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	o 71,301Mio. €
	o davon ELER	o 26,5 Mio. €
Output-Indikatoren	o Zahl geförderter Unternehmen, gegliedert nach Rechtsform, Geschlecht und Alter des Inhabers, Betriebstyp, Art der Investition, Betriebszweig	o 1600
	o Zahl geförderter Junglandwirte	o 900
	o Höhe des Investitions- und Fördervolumens insgesamt (gegliedert nach Investitionsart)	o 400 Mio.€
	o Höhe des durchschnittlichen Investitions- und Fördervolumens je Betrieb	o 250.000

Code 123 „Marktstrukturverbesserung“ gemäß Nr. 4.1.2.3 der Nationalen Rahmenregelung (NRR)

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	28,257 Mio. €
	o davon ELER	11,5 Mio. €
Output-Indikatoren	o Anzahl der geförderten Unternehmen (gegliedert nach Größenklasse der Unternehmen, Sektor und Art der Tätigkeit)	120
	o Höhe des Investitionsvolumens insgesamt (gegliedert nach der Größe des Unternehmens und Art der Tätigkeit)	125 Mio. €

Code 125: „Verbesserung und Ausbau der Infrastruktur im Zusammenhang mit der Entwicklung und Anpassung der Land- und Forstwirtschaft

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	o 163,252 Mio. €
	o davon ELER	o 53,047 Mio. €
Output-Indikatoren	Flurbereinigung / Flurverbesserung	
	Gesamtvolumen der getätigten Investitionen	o 105 Mio. €
	o Anzahl der Verfahren	o 400
	Infrastruktur	
	o Gesamtvolumen der getätigten Investitionen	o 46,5 Mio. €
	o Zahl der begünstigten Maßnahmen	o 500
	Forstlicher Wegebau	
	o Anzahl der Maßnahmen	o 1500
o Gesamtvolumen der getätigten Investitionen	o 31,2 Mio. €	
o Wegelänge (km)	o 1.800 km	
o Erschlossene Fläche (ha)	o 60.000 ha	

Code 126 „Wiederherstellung und Verbesserung des Hochwasserschutzes“

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	o 257,0 Mio. €
	o davon ELER	o 11,069 Mio. €
Output-Indikatoren	o Anzahl der durch die Maßnahme begünstigten Personen, gegliedert nach Art des Schadens und nach Art der Maßnahme (Vorbeugung, Wiederherstellung)	o
	o Höhe des Gesamtinvestitionsvolumens, gegliedert nach Art des Schadens und nach Art der Maßnahme (Vorbeugung, Wiederherstellung)	o 257,0 Mio. €

Code 132 „Unterstützung von Winzern, die sich an Lebensmittelqualitätsregeln für die Herstellung von Qualitätsweinen b.A. beteiligen“

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	o Einsatz öffentlicher Mittel,	o 1,4 Mio. €
	o national und ELER	o 0,7 Mio. €
Output-Indikatoren	o Anzahl der geförderten Betriebe	o 1.300
	o Volumen der getätigten Investitionen	o 2,8 Mio. €

Code 212 „Ausgleichszulage in benachteiligten Gebieten“

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	o 80,129 Mio. €
	o davon ELER	o 42,81. €
Output-Indikatoren	o Anzahl der geförderten Betriebe im benachteiligten Gebiet	o Ø 5.000 Unternehmen
	o Umfang der geförderten Fläche im benachteiligten Gebiet	o 300.000 ha LF

Code 216 Beihilfen für nichtproduktive Verfahren

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	o 1,109 Mio. €
	o davon ELER	o 0,61 Mio. €
Output-Indikatoren		
216..1,	o Anzahl der geförderten Maßnahmen	o 700
	o Volumen der getätigten Investitionen	o 1000.000 €
216..2,	o Anzahl der geförderten Maßnahmen	o 300
	o Volumen der getätigten Investitionen	o 120.000

Code 227 „Beihilfen für nichtproduktive Investitionen - Bodenschutzkalkung (GAK-Maßnahme)“

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	o 26,791 Mio. €
	o davon ELER	o 6,65 Mio. €
Output-Indikatoren	o Anzahl geförderter Forstbesitzer (Unterteilung nach Art der Investition)	o 1.600
	o Gesamtes Investitionsvolumen	o 31 Mio. €

Code 214 Programm zur Förderung extensiver Erzeugungspraktiken im Agrarbereich aus Gründen des Umweltschutzes und des Landschaftserhaltes - Programm Agrar-Umwelt-Landschaft (PAULa) -

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	<ul style="list-style-type: none"> o Einsatz öffentlicher Mittel, insgesamt o davon ELER 	<ul style="list-style-type: none"> o 161,940 Mio. € o 60,059 Mio. €
Output-Indikatoren	<ul style="list-style-type: none"> • 214.1 „Ökologische Wirtschaftsweise im Unternehmen“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) • 214.2 „Umweltschonende Wirtschaftsweise im Unternehmen“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) • 214.3 „Umweltschonende Grünlandbewirtschaftung im Unternehmen“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) • 214.4 „Umweltschonende Steil- und Steilstlagenförderung“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) • 214.5 „Mulchverfahren im Ackerbau“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) • 214.6 „Saum- und Bandstrukturen auf Ackerflächen“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) • 214.7 „Umwandlung einzelner Ackerflächen in Grünland“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) • 214.8 „Grünlandbewirtschaftung in den Talauen der Südpfalz“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) • 214.9 „Biotechnische Pflanzenschutzverfahren im Weinbau“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen/Anwendergemeinschaften o Anzahl der geförderten Fläche (in ha) • 214.10 „Alternative Pflanzenschutzverfahren“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) • 214.11 „Vertragsnaturschutz Grünland“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) • 214.12 „Vertragsnaturschutz Streuobst“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) • 214.13 „Vertragsnaturschutz Acker“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) • 214.14 „Vertragsnaturschutz Weinberg“ <ul style="list-style-type: none"> o Zahl geförderter Unternehmen o Anzahl der geförderten Fläche (in ha) 	<ul style="list-style-type: none"> 550 28.000 700 35.000 1.400 65.000 1.400 3.500 400 6.000 600 2.000 150 400 250 700 250 40.000 400 1.500 3.000 16.000 1.400 1.500 800 2.000 150 220

Code 311.1 „Förderung von Investitionen zur Diversifizierung (FID)

Code 311.2 „Förderung der integrierten ländlichen Entwicklung: Umnutzung land- und forstwirtschaftlicher Bausubstanz“

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	o 16,5 Mio. €
	o davon ELER	o 5,3 Mio. €
Output-Indikatoren	o Anzahl der geförderten Empfänger, gegliedert nach Alter, Geschlecht, Art der Investition	o 400 311.1 o 10 311.2
	o Höhe des Investitions- und Fördervolumens insgesamt	o 31 Mio. € 311.1 o 5 Mio., 311.2
	o Höhe des durchschnittlichen Investitions- und Fördervolumens je Betrieb	o 90.000 €

Code 312 „Förderung von Kooperationen von Land- und Forstwirten mit anderen Partnern“ gemäß Nr. 4.3.1.2 der Nationalen Rahmenregelung (NRR)

Input-Indikatoren	o Einsatz öffentlicher Mittel insgesamt	o 0,700 Mio. €
	o davon ELER	o 0,350 Mio. €
Output-Indikatoren	o Anzahl der geförderten Projekte	o 28
	o Gesamtvolumen der getätigten Investitionen	o 2,8 Mio. €

Code 313 „Förderung des Fremdenverkehrs“

Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	o 12,220 Mio. €
	o davon ELER	o 5,235 Mio. €
Output-Indikatoren	o Anzahl der geförderten Maßnahmen	o 80
	o Anzahl der Zuwendungsempfänger/Kooperationspartner	o 300
	o Investitionsvolumen	o 12,5 Mio. €

Code 321.1 Versorgung mit erneuerbaren Energien durch Anlage von Nahwärme- und Biogasleitungen

Code 321.2 Nutzung moderner Informations- und Kommunikationstechnologie für schnelle Internetverbindungen

Code 321.3 „Dienstleistungseinrichtungen zur Grundversorgung“

	Indikator	Quantifizierung
Code 321.1 und 321.2		
Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	o 18,1 Mio. €
	o davon ELER	o 5,65 Mio. €
Output-Indikatoren	o Anzahl der geförderten Maßnahmen, gegliedert nach Projektarten	o 321.1: 40; 321.2: 200
	o Anzahl der Dörfer	o 120
	o Volumen der getätigten Investitionen	o 15,7 Mio. €
Code 321.3		
Input-Indikatoren	o Einsatz öffentlicher Mittel, insgesamt	o 1,550 Mio. €
	o davon ELER	o 0,775 Mio. €
Output-Indikatoren	o Anzahl der geförderten Maßnahmen, gegliedert nach Projektarten	o 11
	o Anzahl der Dörfer	o 10
	o Volumen der getätigten Investitionen	o 0,35 Mio. €

Code 322 „Dorferneuerung“

	Indikator	Quantifizierung
Input-Indikatoren	<ul style="list-style-type: none"> o Einsatz öffentlicher Mittel, insgesamt o davon ELER 	<ul style="list-style-type: none"> o 4,085 Mio. € o 2,043 Mio. €
Output-Indikatoren	<ul style="list-style-type: none"> o Anzahl der geförderten Maßnahmen, gegliedert nach Projektarten o Anzahl der Dörfer o Volumen der getätigten Investitionen 	<ul style="list-style-type: none"> o 15 o 10 o ☉ 125.000 €

Code 323.1 „Maßnahmen und Projekte zur Wiederherstellung und Verbesserung der Struktur der Gewässer“

Code 323.2 „Managementplanung, Investitionen zur Erhaltung des natürlichen Erbes“

Code 323.3 „Anlage von Schutzpflanzungen und vergleichbaren landschaftsverträglichen Anlagen“ gemäß Nr. 4.3.2.3.2 der Nationalen Rahmenregelung (NRR)

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	<ul style="list-style-type: none"> o Einsatz öffentlicher Mittel, insgesamt o davon ELER 	<ul style="list-style-type: none"> o 14,195 Mio. € o 3,933 Mio. €
Output-Indikatoren		
323.1	<ul style="list-style-type: none"> o Anzahl der umgebauten Anlagen o Höhe des Investitions- und Fördervolumens o Anzahl und Strecke der verbesserten Wasserläufe o Durchgeführte Einzelmaßnahmen (Umgehung, Aufstiegseinrichtungen, Randstreifen, Rückbau) 	<ul style="list-style-type: none"> 100 11,5 Mio. € 150 km vernetzte Gewässer 130 Maßnahmen
323.2	<ul style="list-style-type: none"> o Anzahl der geförderten Maßnahmen o Flächengröße der mit Monitoring überprüften oder überplanten Flächen o Volumen der getätigten Investitionen o Schaffung von naturnahen Flächen Bearbeitete Flächen in Managementplänen 	<ul style="list-style-type: none"> 150 3.000 ha 1,12 Mio. € 20 ha/Plan
323.3	<ul style="list-style-type: none"> o Anzahl der geförderten Vorhaben o Höhe des Investitions- und Fördervolumens 	<ul style="list-style-type: none"> o 100 o 1,58 Mio. €

331 „Berufsbildungs- und Informationsmaßnahmen für die Wirtschaftsakteure in den unter Schwerpunkt 3 fallenden Bereichen

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	<ul style="list-style-type: none"> o Einsatz öffentlicher Mittel, insgesamt o davon ELER 	<ul style="list-style-type: none"> o 3,98 Mio. € o 1,64 Mio. €
Output-Indikatoren	<ul style="list-style-type: none"> o Anzahl der teilnehmenden wirtschaftlichen Akteure, gegliedert nach Art des Akteurs, Geschlecht, Alter und Inhalt des Vorhabens o Anzahl der Tage an Berufsbildung, die die Teilnehmer erhalten haben 	<ul style="list-style-type: none"> o 5.000 o 5.000

Code 341.1 *“Förderung von Integrierten Ländlichen Entwicklungskonzepten (ILEK)“ gemäß Nr. 4.3.4.1 der Nationalen Rahmenregelung (NRR)*

Code 341.2 *„Förderung des Regionalmanagements“ gemäß Nr. 4.3.4.2 der NRR*

Code 341.3 *„Informationsmaßnahmen und Schulungen zur Umsetzung lokaler Entwicklungsstrategien“*

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	<ul style="list-style-type: none"> o Einsatz öffentlicher Mittel, insgesamt o davon ELER 	<ul style="list-style-type: none"> o 10,303 Mio. € o 4,698 Mio. €
Output-Indikatoren	<ul style="list-style-type: none"> o Anzahl der geförderten Projekte: <ul style="list-style-type: none"> o Konzepte o Regionalmanagement o Anzahl der Zuwendungsempfänger o Gesamtvolumen der getätigten Investitionen o Anzahl von Maßnahmen zur Kompetenzentwicklung o Anzahl der teilnehmenden wirtschaftlichen Akteure, gegliedert nach Art des Akteurs, Geschlecht, Alter und Inhalt des Vorhabens o Zahl der Informationsmaßnahmen 	<ul style="list-style-type: none"> o 50 <ul style="list-style-type: none"> o 30 o 20 o 200 o 8,7 Mio. € o 40 o 1.500 o 60

Code 41: *"Lokale Entwicklungsstrategien*

Code 421: *Gebietsübergreifende Zusammenarbeit*

Code 431: *Betreiben einer lokalen Aktionsgruppe, Kompetenzentwicklung und Sensibilisierung in dem betreffenden Gebiet*

Indikatorart	Indikator	Quantifizierung
Input-Indikatoren	<ul style="list-style-type: none"> o Einsatz öffentlicher Mittel, insgesamt o davon ELER 	<ul style="list-style-type: none"> 47,635 Mio. € 26,199 Mio. €
Output-Indikatoren		
41	<ul style="list-style-type: none"> o Zahl der LAGen o Größe der LAG-Gebiete in km² o Gesamtbevölkerung der LAG-Gebiete o Zahl der insgesamt umgesetzten Projekte (mit Aufteilung in die einzelnen Richtlinien und Codes) o Gesamtinvestitionsvolumen (mit Aufteilung in die einzelnen Richtlinien und Codes) 	<ul style="list-style-type: none"> 12 11.779 km² 1,3 Mio. Einw. 500 58,7 Mio. €
42	<ul style="list-style-type: none"> o Zahl der durchgeführten gebietsübergreifende Kooperationsprojekte o Zahl der durchgeführten transnationalen Kooperationsprojekte 	<ul style="list-style-type: none"> 55 10
43	<ul style="list-style-type: none"> o Zahl der geförderten Regionalmanagements o Teilnehmer an Qualifizierungsmaßnahmen 	<ul style="list-style-type: none"> 12 75

Clarification Public expenditure and EAFRD contribution

Definition has been taken from the NFR as agreed with letter dated 19th May 2009 Ares(2009)104211. Chapter 5.2.15 has been inserted into the programme.

Chapter 9, chapter 10 and chapter 11 have been amended accordingly.

5. THE EXPECTED IMPACTS OF THE AMENDMENTS

The expected impacts are described separately for each amendment.

6. THE EXPECTED IMPACTS OF THE AMENDMENTS

- The changes are in line with the National Strategy Plan , the Community Strategic Guidelines as well as with the regional programme strategy and the National Framework and reflect the new chapter on the Health Check and Recovery Package. The proposed actions comply with the new challenges “biodiversity”, “climate change”, "renewable energies", "broadband infrastructure for rural areas" and “measures accompanying restructuring of the dairy sector”.

- The changes are in conformity with the Council Regulation (EC) No 1689/2005 and with the Commission regulation (EC) No 1974/2006.

- Appraisal of respect of competition rules: Chapter 9 table has been amended and the state aid amounts have been changed (the total amount has been decreased from 169.579.905 €to 167.499.714 €).

- The delimitation to SF and to the CMO programmes funded under the CMO in the sugar, fruit and vegetables and wine sector are already detailed in the approved programme

Chapter 9 table – State Aid Summary

Erforderliche Angaben zur Bewertung in Bezug auf die Wettbewerbsregeln und gegebenenfalls das Verzeichnis der nach den Artikel 87, 88 und 89 des Vertrags zulässigen Beihilferegulungen, die für die Durchführung der Programme in Anspruch genommen werden.

Die nach Artikel 57 Verordnung (EG) Nr. 197/2006 erforderlichen Angaben sind nachfolgend aufgelistet.

9.1 A. Maßnahmen und Vorhaben, die in den Geltungsbereich von Artikel 36 des Vertrags fallen.

Bezeichnung des ELER-Codes gemäß der Verordnung (EG) Nr. 1698/2005		Nationale Bezeichnung der Beihilferegulung	Nationale Rahmenregelung gemäß Art. 15(3) VO (EG) Nr. 1698/2005	Angabe zur Rechtmäßigkeit der Regelung	Laufzeit
112	Niederlassung von Junglandwirten	Förderung der Niederlassung von Junglandwirtinnen und Junglandwirten (FNJ)	Entscheidung der Europäischen Kommission K(2007)4002 endg	Meldebogen gemäß der Verordnung (EG) Nr. 794/2004 als Anlage zu Kapitel 9 dem Entwicklungsprogramm PAUL beigelegt	2007-2013
121.1	Modernisierung landwirtschaftlicher Betriebe	Grundsätze für die einzelbetriebliche Förderung landwirtschaftlicher Unternehmen -Agrarinvestitionsförderungsprogramm (AFP) ohne Verarbeitung und Vermarktung		a) Primärerzeugung: Meldebogen gemäß der Verordnung (EG) Nr. 794/2004 als Anlage zu Kapitel 9 dem Entwicklungsprogramm PAUL beigelegt,	2007-2010 ¹
		Grundsätze für die einzelbetriebliche Förderung landwirtschaftlicher Unternehmen -Agrarinvestitionsförderungsprogramm (AFP) Verarbeitung und Vermarktung			2007-2010
121.2		„Förderung von Spezialmaschinen für Weinbausteillagen und moderne Umwelttechnik		b) Bearbeitung und Vermarktung: Verordnung (EG) Nr. 70/2001 (Registriernummer XA 7007/2007)	2007-2013
123	Erhöhung der Wertschöpfung bei land- und forstwirtschaftlichen Erzeugnissen	Marktstrukturverbesserung	Entscheidung der Europäischen Kommission K(2007)4002 endg.	Verordnung (EG) Nr. 70/2001 Registriernummer XA 7007/2007 des Rahmenplans der GAK Verordnung (EG) Nr. 800/2008 Registriernummer X 98/08 des Rahmenplans der GAK	2007-2010
125.1	Verbesserung und Ausbau der Infrastruktur im Zusammenhang mit der Entwicklung und	Neuordnung des ländlichen Grundbesitzes und Gestaltung des ländlichen Raumes - Förderung der ländlichen Bodenordnung (Vorhaben zur Flurbereinigung und Flurverbesserung)	Entscheidung der Europäischen Kommission K(2007)4002 endg.	Verwaltungs- und Planungskosten: Verordnung (EG) Nr. 1857/2006 Registriernummer XA 08/2007	2007-2010

¹ Die GAK-Fördergrundsätze werden jährlich fortgeschrieben. Die Fortschreibung wird entsprechend der gemeinschaftlichen Wettbewerbsregeln notifiziert.

Bezeichnung des ELER-Codes gemäß der Verordnung (EG) Nr. 1698/2005		Nationale Bezeichnung der Beihilferegelung	Nationale Rahmenregelung gemäß Art. 15(3) VO (EG) Nr. 1698/2005	Angabe zur Rechtmäßigkeit der Regelung	Laufzeit
	Anpassung der Land- und Forstwirtschaft			des Rahmenplans der GAK	
214	Zahlungen für Agrarumweltmaßnahmen	Programm zur Förderung extensiver Erzeugungspraktiken im Agrarbereich aus Gründen des Umweltschutzes und des Landschaftserhaltes - Programm Agrar-Umwelt-Landschaft (PAULa) -		Rahmenregelung der Gemeinschaft für staatliche Beihilfen im Agrar- und Forstsektor 2007-2013	
214.1		Ökologische Wirtschaftsweise im Unternehmen	Entscheidung der Europäischen Kommission K(2007)4002 endg.	Meldebogen gemäß der Verordnung (EG) Nr. 794/2004 als Anlage zu Kapitel 9 dem Entwicklungsprogramm PAUL beigelegt	2007-2010
214.2		Umweltschonende Wirtschaftsweise im Unternehmen			2007-2013
214.3		Umweltschonende Grünlandbewirtschaftung im Unternehmen	Entscheidung der Europäischen Kommission K(2007)4002 endg.		2007-2010
214.4		Umweltschonende Steil- und Steilstlagenförderung			2007-2013
214.5		Mulchverfahren im Ackerbau	Entscheidung der Europäischen Kommission K(2007)4002 endg.		2007-2010
214.6		Saum- und Bandstrukturen auf Ackerflächen	Entscheidung der Europäischen Kommission K(2007)4002 endg.		2007-2010
214.7		Umwandlung einzelner Ackerflächen in Grünland			2007-2013
214.8		Grünlandbewirtschaftung in den Talauen der Südpfalz			2007-2013
214.9		Biotechnische Pflanzenschutzverfahren im Weinbau	Entscheidung der Europäischen Kommission K(2007)4002 endg.		2007-2010
214.10		Alternative Pflanzenschutzverfahren			2007-2013
214.11		Vertragsnaturschutz Grünland			2007-2013
214.12		Vertragsnaturschutz Streuobst			2007-2013
214.13		Vertragsnaturschutz Acker			2007-2013
214.14		Vertragsnaturschutz Weinberg			2007-2013
214.15	Halboffene Weidehaltung		2009-2013		

41	Lokale Entwicklungsstrategien		Unternehmerische Tätigkeiten im Bereich der Primärerzeugung im Einklang mit Verordnung (EG) Nr. 1537/2076 bzw. auf Basis der vorstehenden Maßnahmen der Schwerpunkte 1 und 2	2007-2013
421	Gebietsübergreifende und transnationale Kooperationen			2007-2013
431	Arbeit der Lokalen Aktionsgruppe, Kompetenzentwicklung und Sensibilisierung in dem betreffenden Gebiet			2007-2013

9.2 B. Maßnahmen und Vorhaben, die nicht in den Geltungsbereich von Artikel 36 des Vertrags fallen:

Bezeichnung des ELER-Codes gemäß der Verordnung (EG) Nr. 1698/2005		Nationale Bezeichnung der Beihilferegelung	Nationale Rahmenregelung gemäß Art. 15(3) VO (EG) Nr. 1698/2005	Angabe zur Rechtmäßigkeit der Regelung	Laufzeit
125.3	Verbesserung und Ausbau der Infrastruktur im Zusammenhang mit der Entwicklung und Anpassung der Land- und Forstwirtschaft	Verbesserung und Ausbau der forstwirtschaftlichen Infrastruktur	Entscheidung der Europäischen Kommission K(2007)4002 endg.	Beihilfe N 67/2007 Entscheidung der Europäischen Kommission K(2007)3384 endg	2007-2013
227	Beihilfen für nichtproduktive Investitionen	Bodenschutzkalkung	Entscheidung der Europäischen Kommission K(2007)4002 endg.	Für die nationale Förderung mit GAK-Mitteln Anmeldung N 67/2007 Entscheidung der Europäischen Kommission K(2007)3384 endg. Für die Förderung aus Landesmitteln Anmeldung N 167/2007 Entscheidung der Europäischen Kommission K(2008)2199	2007-2010 2008-2013
311.1	Diversifizierung hin zu nichtlandwirtschaftlichen Tätigkeiten	Förderung von Investitionen zur Diversifizierung (FID)	Entscheidung der Europäischen Kommission K(2007)4002 endg.	Unternehmerische Tätigkeiten im Einklang mit Verordnung (EG) Nr. 1998/2006 bzw.	2007-2013
311.2		Förderung der integrierten ländlichen Entwicklung: Ummutzung land- und forstwirtschaftlicher Bausubstanz	Entscheidung der Europäischen Kommission K(2007)4002 endg.	in den Jahren 2009 und 2010 mit der „Bundesregelung Kleinbeihilfen“ ¹ - Genehmigung der Europäischen Kommission vom 30.12.2008 (N	2007-2013

¹ „Bundesregelung Kleinbeihilfen“ = „Regelung zur vorübergehenden Gewährung geringfügiger Beihilfen im Geltungsbereich der Bundesrepublik Deutschland während der Finanz- und Wirtschaftskrise.“

Bezeichnung des ELER-Codes gemäß der Verordnung (EG) Nr. 1698/2005		Nationale Bezeichnung der Beihilferegelung	Nationale Rahmenregelung gemäß Art. 15(3) VO (EG) Nr. 1698/2005	Angabe zur Rechtmäßigkeit der Regelung	Laufzeit
312	Unterstützung der Gründung und Entwicklung von Kleinunternehmen	Förderung der integrierten ländlichen Entwicklung: Kooperationen von Land- und Forstwirten mit anderen Partnern	Entscheidung der Europäischen Kommission K(2007)4002 endg.	668/2008).	2007-2013
313.1	Förderung des Fremdenverkehrs	Förderung von Investitionen in Infrastrukturprojekte		Unternehmerische Tätigkeiten im Einklang mit Verordnung (EG) Nr. 1998/2006	2007-2013
313.2		Förderung einzelbetriebliche Maßnahmen im Tourismussektor		Im Einklang mit Verordnung (EG) Nr. 1998/2006	2007-2013
313.3		Förderung touristischer Marketingmaßnahmen			2007-2013
321.1	Dienstleistungseinrichtungen zur Grundversorgung für die ländliche Wirtschaft und Bevölkerung.	Förderung der Versorgung mit erneuerbaren Energien durch Anlage von Nahwärme- und Biogasleitungen“ (gemäß Nr. 4.3.2.1.1.2 der NRR)	Entscheidung der Europäischen Kommission in 2008	Unternehmerische Tätigkeiten im Einklang mit Verordnung (EG) Nr. 1998/2006 bzw. in den Jahren 2009 und 2010 mit der „Bundesregelung Kleinbeihilfen“ - Genehmigung der Europäischen Kommission vom 30.12.2008 (N 668/2008).	2008-2013
321.2		Förderung der Breitbandversorgung im ländlichen Raum“ (gemäß Nr. 4.3.2.1.1.3 der NRR).		Anmeldung N 115/2008 Entscheidung der Europäischen Kommission K(2008)3157endgültig bzw. Unternehmerische Tätigkeiten im Einklang mit Verordnung (EG) Nr. 1998/2006	2008-2013
321.3		Dienstleistungseinrichtungen zur Grundversorgung für die ländliche Wirtschaft und Bevölkerung.		Unternehmerische Tätigkeiten im Einklang mit Verordnung (EG) Nr. 1998/2006 bzw. in den Jahren 2009 und 2010 mit der „Bundesregelung Kleinbeihilfen“ - Genehmigung der Europäischen Kommission vom 30.12.2008 (N 668/2008).	2007-2013
322	Dorferneuerung und -entwicklung	Dorferneuerung		Unternehmerische Tätigkeiten im Einklang mit Verordnung (EG) Nr. 1998/2006	2007-2013

Bezeichnung des ELER-Codes gemäß der Verordnung (EG) Nr. 1698/2005		Nationale Bezeichnung der Beihilferegelung	Nationale Rahmenregelung gemäß Art. 15(3) VO (EG) Nr. 1698/2005	Angabe zur Rechtmäßigkeit der Regelung	Laufzeit
323.1	Erhaltung und des ländlichen Erbes	Maßnahmen und Projekte zur Wiederherstellung und Verbesserung der Struktur der Gewässer	Entscheidung der Europäischen Kommission K(2007)4002 endg	Unternehmerische Tätigkeiten im Einklang mit Verordnung (EG) Nr. 1998/2006 bzw. in den Jahren 2009 und 2010 mit der „Bundesregelung Kleinbeihilfen“ - Genehmigung der Europäischen Kommission vom 30.12.2008 (N 668/2008).	2007-2013
323.2		Managementplanung, Investitionen zur Erhaltung des natürlichen Erbes			2007-2013
323.3		Anlage von Schutzpflanzungen und vergleichbaren landschaftsverträglichen Anlagen	Entscheidung der Europäischen Kommission K(2007)4002 endg		2007-2013
331.1	Berufsbildungs- und Informationsmaßnahmen für die Wirtschaftsakteure in den unter Schwerpunkt 3 fallenden Bereichen	Gründungsberatung - Beratung zur Förderung der Gründungsbereitschaft		Im Einklang mit Verordnung (EG) Nr. 1998/2006 bzw. in den Jahren 2009 und 2010 mit der „Bundesregelung Kleinbeihilfen“ - Genehmigung der Europäischen Kommission vom 30.12.2008 (N 668/2008).	2007-2013
331.2		Förderung der Entrepreneurship			2007-2013
331.3		Förderung der Verbesserung touristischer Servicequalität			2007-2013
341.1	Maßnahmen zur Kompetenzentwicklung und Sensibilisierung im Hinblick auf die Ausarbeitung und Umsetzung einer lokalen Entwicklungsstrategie	Förderung von Integrierten Ländlichen Entwicklungskonzepten (ILEK)	Entscheidung der Europäischen Kommission K(2007)4002 endg.		2007-2013
341.2		Förderung des Regionalmanagements	Entscheidung der Europäischen Kommission K(2007)4002 endg.		2007-2013
341.3		Informationsmaßnahmen und Schulungen zur Umsetzung lokaler Entwicklungsstrategien			2008-2013
41	Lokale Entwicklungsstrategien			Unternehmerische Tätigkeiten im Einklang mit Verordnung (EG) Nr. 1998/2006 bzw.	2007-2013
421	Gebietsübergreifende und transnationale Kooperationen				2007-2013

Bezeichnung des ELER-Codes gemäß der Verordnung (EG) Nr. 1698/2005	Nationale Bezeichnung der Beihilferegelung	Nationale Rahmenregelung gemäß Art. 15(3) VO (EG) Nr. 1698/2005	Angabe zur Rechtmäßigkeit der Regelung	Laufzeit
			in den Jahren 2009 und 2010 mit der „Bundesregelung Kleinbeihilfen“ - Genehmigung der Europäischen Kommission vom 30.12.2008 (N 668/2008)	
431	Arbeit der Lokalen Aktionsgruppe, Kompetenzentwicklung und Sensibilisierung in dem betreffenden Gebiet		Unternehmerische Tätigkeiten im Einklang mit Verordnung (EG) Nr. 1998/2006 bzw. in den Jahren 2009 und 2010 mit der „Bundesregelung Kleinbeihilfen“ - Genehmigung der Europäischen Kommission vom 30.12.2008 (N 668/2008).	2007-2013

Falls bei Anwendung der unter B aufgeführten Maßnahmen Einzelanmeldungen erforderlich sind, werden diese gem. Artikel 88, Abs. EGV einzeln angemeldet

Chapter 8 table – State Aid amounts per measure

Zusätzliche nationale Förderung (Artikel 16 Buchstabe f) der Verordnung (EG) Nr. 1698/2005) (in EUR für den gesamten Zeitraum)

Die Aufteilung der geplanten zusätzlichen nationalen Förderung nach Artikel 89 der ELER-Verordnung je Maßnahme nach öffentlichen und privaten Ausgaben ergibt sich aus der nachstehenden Übersicht.

Code	Maßnahme	Euro
Schwerpunkt 1		
112	Niederlassung von Junglandwirten	1.100.000
121	Modernisierung landwirtschaftlicher Betriebe	25.501.000
123	Erhöhung der Wertschöpfung der land- und forstwirtschaftlichen Erzeugnisse	5.257.000
125	Verbesserung und Ausbau der Infrastruktur im Zusammenhang mit der Entwicklung und Anpassung der Land- und Forstwirtschaft g	39.076.430
Schwerpunkt 1 insgesamt		70.934.430
Schwerpunkt 2		
214	Zahlungen für Agrarumweltmaßnahmen	50.113.448
227	Beihilfen für nichtproduktive Investitionen	14.700.000
Schwerpunkt 2 insgesamt		64.813.448
Schwerpunkt 3		
311	Diversifizierung hin zu nichtlandwirtschaftlichen Tätigkeiten	5.900.000
313	Förderung des Fremdenverkehrs	502.475
323	Erhaltung und Verbesserung des ländlichen Erbes	24.274.886
331	Berufsbildungs- und Informationsmaßnahmen für die Wirtschaftsakteure in den unter Schwerpunkt 3 fallenden Bereichen	350.000
341	Maßnahmen zur Kompetenzentwicklung und Sensibilisierung im Hinblick auf die Ausarbeitung und Umsetzung einer lokalen Entwicklungsstrategie	724.473
Schwerpunkt 3 insgesamt		31.751.836
Schwerpunkt 4		
Schwerpunkte 1, 2, 3 und 4 insgesamt		0
Schwerpunkte 1, 2, 3 und 4 insgesamt		167.499.714

7. FINANCING

Additional Funds per year

Jahr	2009	2010	2011	2012	2013	2009-2013
Insgesamt	2.835.104	5.144.075	6.021.523	7.400.709	8.818.081	30.219.492
davon Art. 16a	2.646.877	4.728.430	5.603.907	6.983.093	8.400.465	28.362.772

7.1 Chapter 6.1 EAFRD Contribution per year (in EUR)

Die nachfolgende Tabelle schlüsselt für jedes Jahr den vorgesehenen Höchstbetrag für die Beteiligung des ELER gemäß Artikel 69 Absätze 4 und 5 auf.

Jahr	2007	2008	2009	2010	2011	2012	2013	2007-2013
Währung	Euro							
ELER insgesamt	35.979.014	34.892.829	35.467.441	38.199.006	42.998.315	43.680.634	44.254.476	275.471.715
Nichtkonvergenzregionen	35.979.014	34.892.829	32.820.564	33.470.576	37.394.408	36.697.541	35.854.011	247.108.943
Konvergenzregionen	0	0	0	0	0	0	0	0
Zusätzliche Mittel, die sich aus der Anwendung von Artikel 69 Absatz 5a der Verordnung (EG) Nr. 1698/2005 ergeben Nichtkonvergenzregionen	0	0	2.646.877	4.728.430	5.603.907	6.983.093	8.400.465	28.362.772
Zusätzliche Mittel, die sich aus der Anwendung von Artikel 69 Absatz 5a der Verordnung (EG) Nr. 1698/2005 ergeben - Konvergenzregionen -	0	0	0	0	0	0	0	0

7.2 Chapter 6.2 EAFRD Contribution per axis (in EUR)

davon Nichtkonvergenzregionen			
Schwerpunkt	öffentliche Ausgaben in Euro		
	Gesamtbetrag	Beteiligung des ELER in %	ELER
Schwerpunkt 1	199.812.872	50	99.906.436
Schwerpunkt 2	165.310.936	55	90.921.015
Schwerpunkt 3	49.148.158	50	24.574.079
Schwerpunkt 4	47.635.482	55	26.199.515
Technische Hilfe	11.015.796	50	5.507.898
Insgesamt	472.923.244		247.108.943

davon Zusätzliche Mittel, die sich aus der Anwendung von Artikel 69 Absatz 5a der Verordnung (EG) Nr. 1698/2005 ergeben - Nichtkonvergenzregionen			
Schwerpunkt	öffentliche Ausgaben in Euro		
	Gesamtbetrag	Beteiligung des ELER in %	ELER
Schwerpunkt 1	11.700.000	50	5.850.000
Schwerpunkt 2	34.932.313	55	19.212.772
Schwerpunkt 3	6.600.000	50	3.300.000
Schwerpunkt 4	0	55	0
Technische Hilfe	0	50	0
Insgesamt	53.232.313	50	28.362.772

In the course of the Health Check, the co-financing rate for axis 2 will be increased per 5% points from 50% to 55% in non convergence region. Non convergence regions and new challenges will use equal co-financing rates.

Chapter 6.3 (new)

Indikative Mittelausstattung für Vorhaben gemäß Artikel 16 a der Verordnung (EG) Nr. 1698/2005 für die Zeit vom 1. Januar 2010 bis 31. Dezember 2013 (Artikel 16a Absatz 3 Buchstabe b bis zu den Beträgen gemäß Artikel 69 Absatz 5a der Verordnung (EG) Nr. 1698/2005)

Code	Maßnahme	Beteiligung des ELER in Euro für den Zeitraum 2010 - 2013
121	Modernisierung landwirtschaftlicher Betriebe	5.000.000
126	Wiederaufbau von durch Naturkatastrophen geschädigtem landwirtschaftlichem Produktionspotenzial sowie geeignete vorbeugende Maßnahmen	850.000
Schwerpunkt 1		5.850.000
214	Zahlungen für Agrarumweltmaßnahmen	19.212.772
Schwerpunkt 2		19.212.772
311	Diversifizierung hin zu nichtlandwirtschaftlichen Tätigkeiten	1.000.000
321	Dienstleistungseinrichtungen zur Grundversorgung für die ländliche Wirtschaft und Bevölkerung	2.300.000
	o davon im Zusammenhang mit den Prioritäten gemäß Artikel 16a Absatz 1 Buchstaben a bis f der Verordnung (EG) Nr. 1698/2005	0
	o davon im Zusammenhang mit den Prioritäten gemäß Artikel 16a Absatz 1 Buchstaben a bis f der Verordnung (EG) Nr. 1698/2005	2.300.000
Schwerpunkt 3		3.300.000
• davon im Zusammenhang mit den Prioritäten gemäß Artikel 16a Absatz 1 Buchstaben a bis f der Verordnung (EG) Nr. 1698/2005		1.000.000
• im Zusammenhang mit den Prioritäten gemäß Artikel 16a Absatz 1 Buchstabe g der Verordnung (EG) Nr. 1698/2005		2.300.000
Schwerpunkt 4		0
Schwerpunkte 1 - 4		28.362.772
• davon Gesamtwert für die Schwerpunkte im Zusammenhang mit den Gesamtwert für die Schwerpunkte 1, 2, 3 und 4 im Zusammenhang mit den Prioritäten gemäß Artikel 16a Absatz 1 Buchstaben a bis f der Verordnung (EG) Nr. 1698/2005		26.062.772
• davon Gesamtwert für die Schwerpunkte 3 und 4 im Zusammenhang mit den Prioritäten gemäß Artikel 16a Absatz 1 Buchstabe g der Verordnung (EG) Nr. 1698/2005		2.300.000