



European Commission
Agriculture and Rural Development

Modification of RDP

Netherlands

Following Health Check and Recovery Package

Rural Development Committee

23 November, 2009

DG Agriculture and Rural Development,
Unit E.1

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Overview of additional funds injected into the programme with HC/RP

Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non convergence regions	70 536 869	72 638 338	71 391 337	72 215 293	70 606 648	69 682 449	68 550 233	495 621 167
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region			2 280 000	14 896 000	19 800 000	26 400 000	34 200 000	97 576 000
Total EAFRD	70 536 869	72 638 338	73 671 337	87 111 293	90 406 648	96 082 449	102 750 233	593 197 167

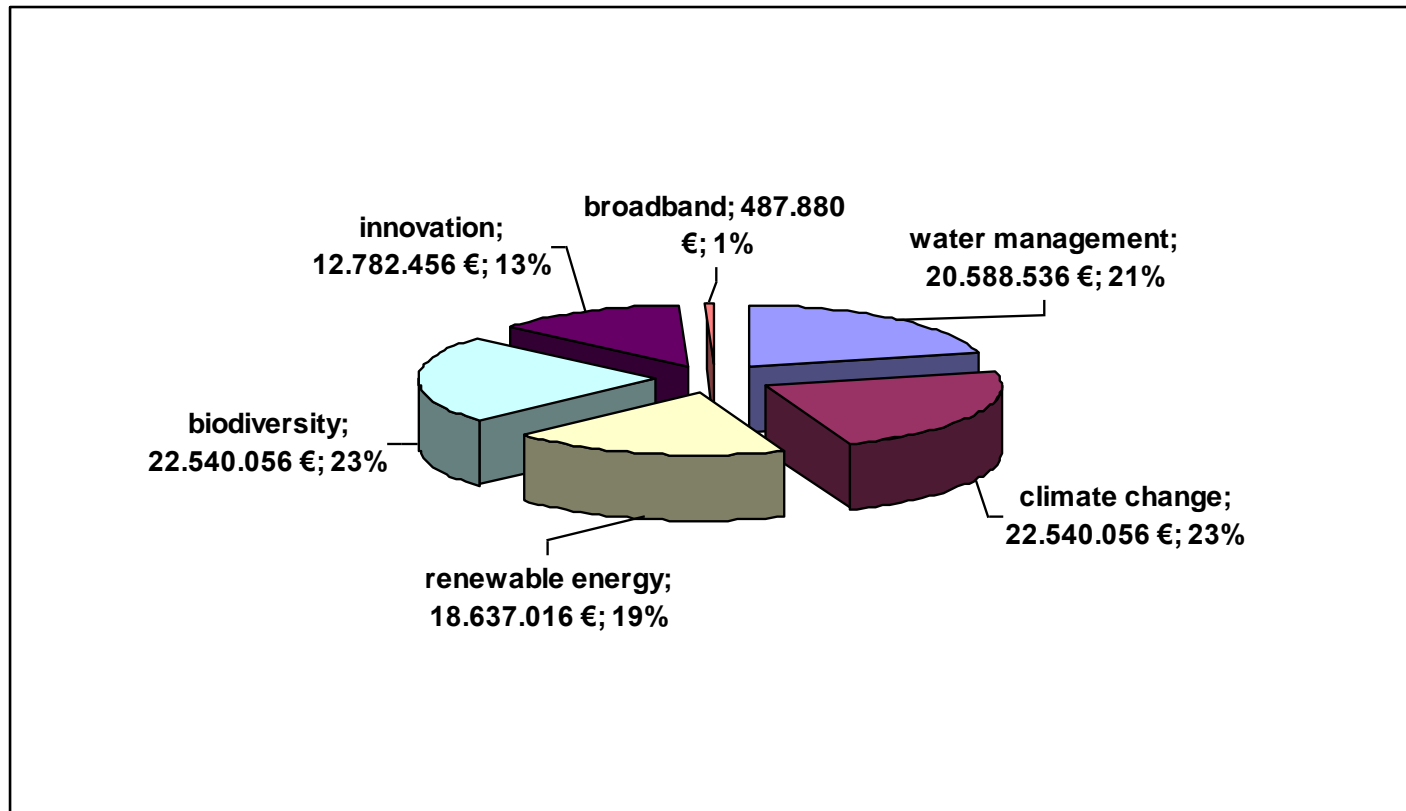
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Overview of additional spending per priority theme



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Allocation of the amount injected with HC & RP by axes (2009-13, million EUR)

Axis	Public contribution		
	Total public	EAFRD co-financing (%)	EAFRD amount
Axis 1	74 100 000	75	55 575 000
Axis 2	40 900 000	75	30 675 000
Axis 3	15 101 333	75	11 326 000
Axis 4	0		0
Total	130 101 333	75	97 576 000



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Overview: Indicative HC/RP budget by types of measures

Axis 1: 55 575 000 EUR (57%)

- Measure 111 (Vocational training): 16 500 000 EUR (30%)
- Measure 121 (Farm modernisation): 24 750 000 EUR (44%)
- Measure 124 (Co-operation and innovation): 14 325 000 EUR (26%)

Axis 2: 30 675 000 EUR (31%)

- Measure 214 (Agri-environment): 17 625 000 EUR (57%)
- Measure 216 (Non-productive investments): 13 050 000 EUR (43%)

Axis 3: 11 326 000 (12%)

- Measure 311 (Diversification): 7 500 000 EUR (66%)
- Measure 321 (Basic services): 3 826 000 EUR (34%)



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Other elements included in the Commission decision:

- Adjustment of the additional national financing (top-up) – Annex II of the Commission Decision:
Measure 121 (Modernisation of agricultural holdings): increase from 105.1 to 332.6 million EUR
- Additional EAFRD envelope following Decision 2009/14/EC (9.1 million EUR)



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Thank you for your attention!