



European Commission
Agriculture and Rural Development

Modification of RDP

Saxony Anhalt / Germany

Following Health Check and European Economic Recovery Plan

Rural Development Committee

15-16 December 2009

DG Agriculture and Rural Development,
Unit F.3

Modification of RDP Saxony Anhalt / Germany



Overview of additional funds injected into the programme with HC/RP

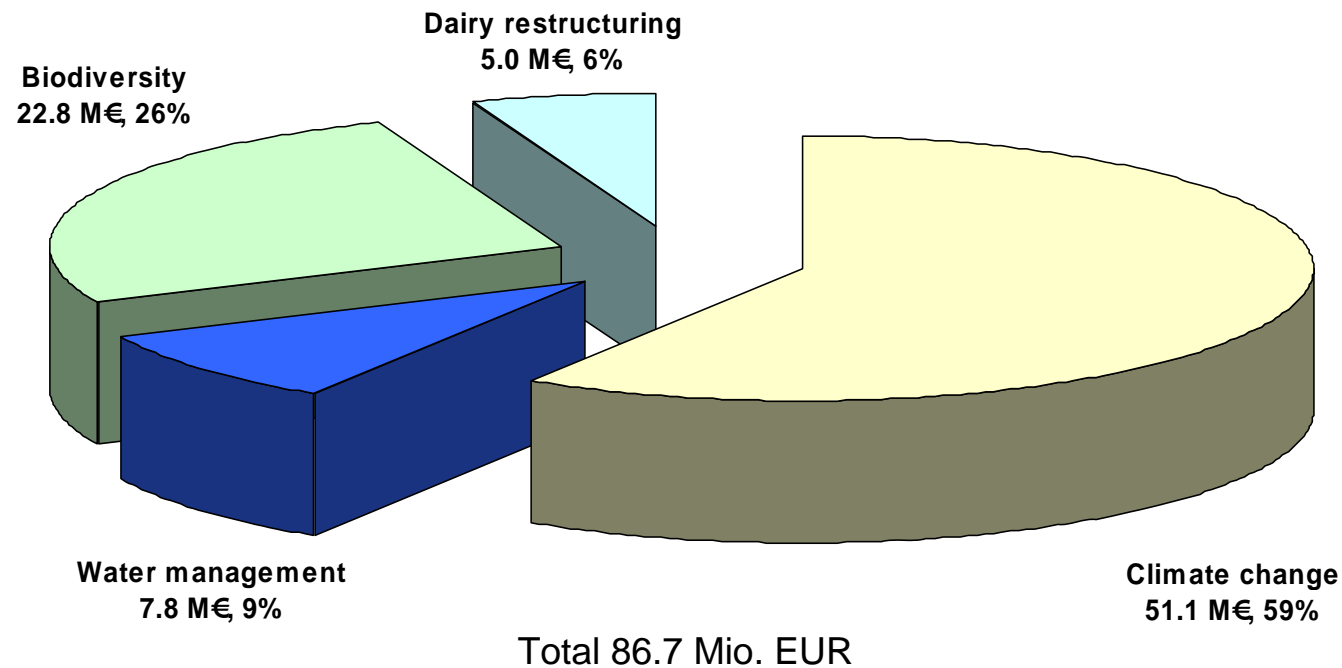
Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	Total
Convergence region	114.707.832	117.584.250	116.766.231	117.210.437	117.244.701	117.017.388	116.683.689	817.214.528
Additional funds according to Article 69 (5)a of R 1698/2005	0	0	2.917.203	14.386.739	19.128.268	23.083.664	27.177.124	86.692.998
Total EAFRD	114.707.832	117.584.250	119.683.434	131.597.176	136.372.969	140.101.052	143.860.813	903.907.526

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How the Member States intends to meet the requirement to spend an equivalent amount (i.e. HC & RP) on four priority themes:



Note:


- * Approximate data based on a combination of information from Table 5.3.6 and 6.3.
- * The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.

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Allocation of the amount injected with HC & RP by axes (2009-13, in million €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	5,5	90,00	5,0
Axis 2	90,8	90,00	81,7
Axis 3	-	-	-
Axis 4	-	-	-
Technical Assistance	-	-	-
Total	96,3	90,00	86,7



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Overview: Indicative budget* by types of measures (million €)

Axis 1: 5,0 M€

- of which M121: 100%


Axis 2: 81,7 M€

- of which M214: 100%

Axis 3: ---

Axis 4: ---

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Other elements which are combined with HC&RP modification which also need a decision.

- alteration of the Community co-financing rate

Particularities of the RDP modification

- Combination with elements according to Article 6 (1) c) of Regulation (EC) No 1974/2006



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Thank you for your attention!