



European Commission  
Agriculture and Rural Development

# ***Modification of RDP***

## ***Schleswig-Holstein / Germany***

### ***Following Health Check and European Economic Recovery Plan***

Rural Development Committee

23-24 November 2009

DG Agriculture and Rural Development,  
Unit F.3

# Modification of RDP Schleswig-Holstein / Germany



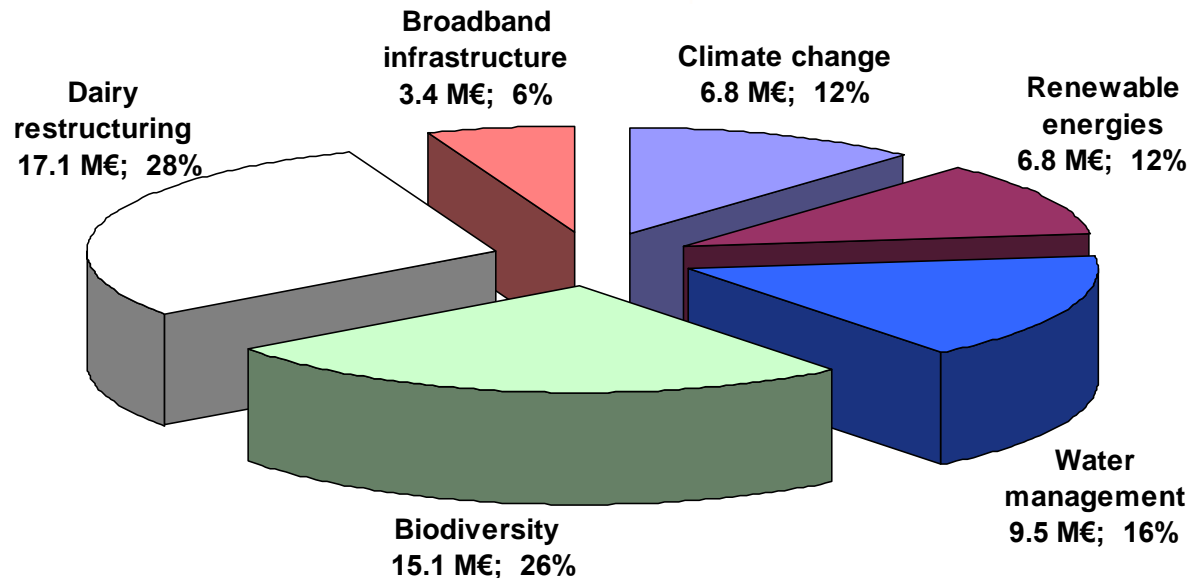
## Overview of additional funds injected into the programme with HC/RP Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	Total
Non convergence regions	34,449,839	35,273,779	34,187,284	35,272,102	35,354,081	34,809,498	34,150,302	243,496,885
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region	0	0	3,027,951	8,757,879	12,453,332	15,601,882	18,838,112	58,679,156
<b>Total EAFRD</b>	<b>34,449,839</b>	<b>35,273,779</b>	<b>37,215,235</b>	<b>44,029,981</b>	<b>47,807,413</b>	<b>50,411,380</b>	<b>52,988,414</b>	<b>302,176,041</b>

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**How the Member States intends to meet the requirement to spend an equivalent amount (i.e. HC & RP) on six priority themes:**



Note:

\* Approximate data based on a combination of information from Table 5.3.6 and 6.3.

\* The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.

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## Allocation of the amount injected with HC & RP by axes (2009-13, in million €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	22,8	75.00	17,1
Axis 2	7,3	75.00	5,5
Axis 3	30,0	75.00	22,5
Axis 4	18,1	75.00	13,6
Technical Assistance	---	---	---
<b>Total</b>	<b>78,2</b>	<b>75.00</b>	<b>58,7</b>



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## Overview: Indicative budget\* by types of measures (million €)

### Axis 1: 17,1 M€

- of which M121: 17,1 M€

### Axis 2: 5,5 M€

- of which M214: 5,5 M€

### Axis 3: 22,5 M€

- of which M321: 3,4 M€; M323: 19,1 M€

### Axis 4: 13,6 M€

- of which M413: 13,6 M€

\* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



## *Modification of RDP Schleswig-Holstein / Germany*



### **Particularities of the RDP modification**

- Alteration of the Community co-financing rate for measures addressing “new challenges” to 75%
- introduction of 6 new sub-measures ( 1 in measure 121, 2 in measure 214, 1 each in measure 321 and measure 323 and 1 in measure 411)

## **Other elements which are combined with HC&RP modification which also need a decision.**

- Budget transfer going beyond the flexibility ceiling between axes referred to in Article 9(2) of Regulation (EC) No 1974/2006
- The total EAFRD budget includes an increase of EAFRD contribution resulting from:
  - Commission Decision C(2008)8370 dd. 17.12.2008
  - A correction of the distribution of the existing modulation money among the German “*Länder*”
- Additional state aid referred to in Article 89 of Reg. (EC) No 1698/2005

***The modification request includes also 6 (1c) amendments***



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*Thank you for your attention!*