



European Commission
Agriculture and Rural Development

Modification of the RDP 2007-2013 for Wales following Health Check and Recovery Package

Rural Development Committee

23/24 November, 2009

DG Agriculture and Rural Development,
Unit E2

Modification of the RDP 2007-2013 for Wales



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Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

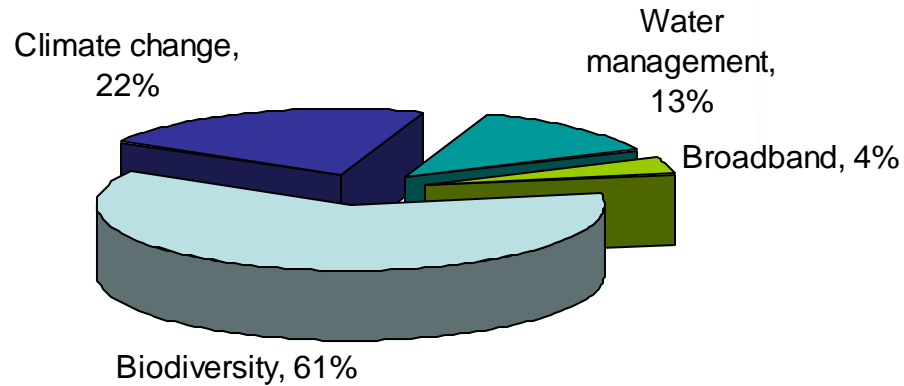
Year	2007	2008	2009	2010	2011	2012	2013
Non convergence regions	26.614.520	27.733.765	26.718.953	26.943.141	26.577.491	26.268.293	25.889.636
Convergence regions	13.800.420	14.792.873	14.353.798	14.460.316	14.285.426	14.147.487	13.978.562
Voluntary modulation	0	0	8.841.395	9.008.285	11.710.364	11.242.810	8.326.015
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region	0	0	239.850	1.629.209	2.200.418	2.936.204	3.665.403
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region	0	0	719.550	4.887.629	6.601.254	8.808.612	10.996.208
Total EAFRD	40.414.940	42.526.638	50.873.546	56.928.580	61.374.953	63.403.406	62.855.824



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Note:

- * Approximate data based on a combination of information from Table 5.3.6 and 6.3.
- * The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.

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Allocation of the amount injected with HC & RP by axes (2009-13, million €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	0	0	0
Axis 2	74,64	55	41,05
Axis 3	1,90	86	1,63
Axis 4	0	0	0
Technical Assistance	0	0	0
Total	76,55		42,68

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Overview: Indicative budget* by types of measures.

Axis 2: € 41.053.357 under measure 214

Axis 3: € 1.630.980 under measure 321

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Thank you for your attention!