



European Commission
Agriculture and Rural Development

Modification of RDP

Saxony / Germany

Following Health Check and Recovery Package

Rural Development Committee

23-24 November 2009

DG Agriculture and Rural Development,
Unit F.3

Modification of RDP Saxony / Germany

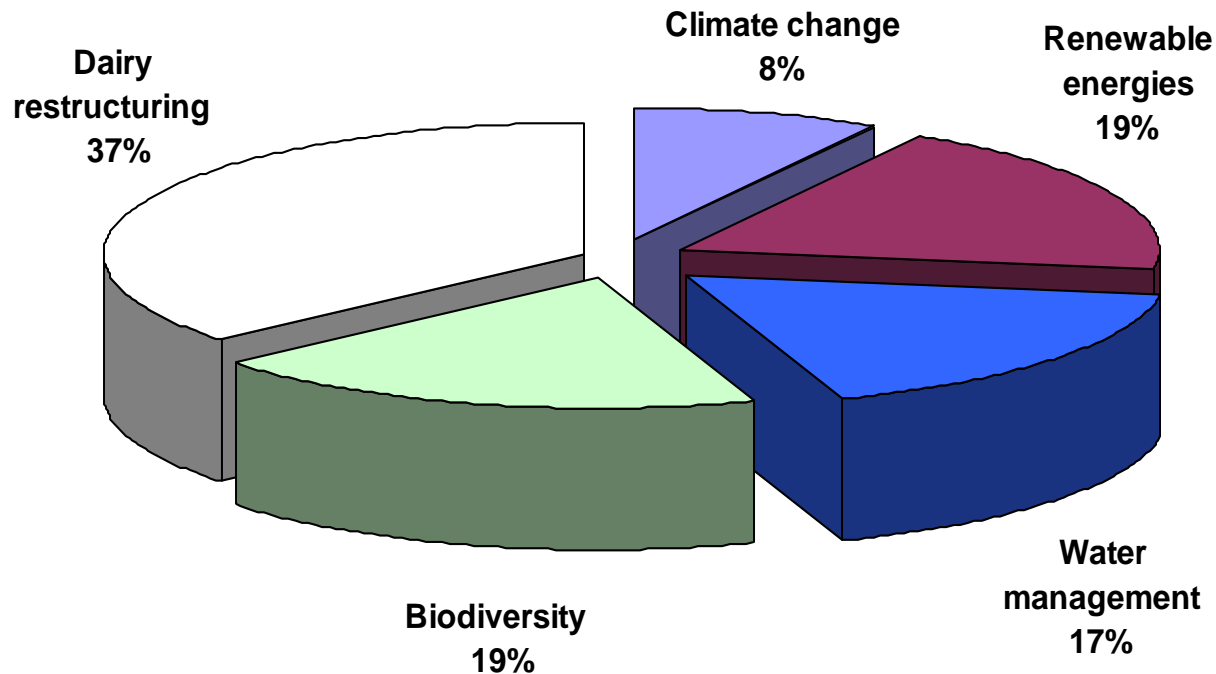


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Overview of additional funds injected into the programme with HC/RP *Annual contributions from the EAFRD (in EUR)*

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Convergence region	134 500 196	134 885 307	132 220 778	130 969 294	130 119 561	129 149 785	127 963 687	919 808 608
Additional funds under Article 69(5a) of Regulation (EC) No 1698/2005 – Convergence region	0	0	2 821 053	12 244 408	15 566 916	18 619 646	21 784 105	71 036 128
Total	134 500 196	134 885 307	135 041 831	143 213 702	145 686 477	147 769 431	149 747 792	990 844 736

Overview of the priority themes proposed in the modification



Note:

* Approximate data based on a combination of information from Table 5.3.6 and 6.3.

* The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.

Allocation of the amount injected with HC & RP by axes (2009-13, million €)

Axis	Public contribution		
	Total public contribution	EAFRD contribution rate (%)	EAFRD amount
Axis 1	28.8	90	25.9
Axis 2	34.9	90	31.4
Axis 3	15.3	90	13.7
Axis 4	0	-	0
Technical Assistance	0	-	0
Total	78.9	90	71.0



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Overview: Indicative budget* by types of measures

Axis 1: 25.9 M€

of which M121 100%

Axis 2: 31.4 M€

of which M214 100%

Axis 3: 13.7 M€

of which M321 100%

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Particularities of the RDP modification

- Alteration of the Community co-financing rate to 90 % for the amount injected with HC & RP

Other elements which are combined with HC&RP modification which also need a decision

- Reduction of the total EAFRD budget resulting from a correction of the distribution of the existing modulation money among the German *Länder*

The modification is also combined with elements according to Article 6(1)c of Regulation (EC) No 1974/2006.



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Thank you for your attention!