



European Commission
Agriculture and Rural Development

Modification of RDP

Bulgaria

Following Health Check and Recovery Package

Rural Development Committee

15 December, 2009

DG Agriculture and Rural Development,
Unit F.4

Modification of RDP Bulgaria



Overview of additional funds injected into the programme with HC/RP

Bulgaria receives additional funding only from RP

Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Convergence regions	244 055 793	337 144 772	437 343 751	399 098 664	398 058 913	397 696 922	395 699 781	2 609 098 596
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region			19 500 000	13 650 000				33 150 000
Total EAFRD	244 055 793	337 144 772	456 843 751	412 748 664	398 058 913	397 696 922	395 699 781	2 642 248 596

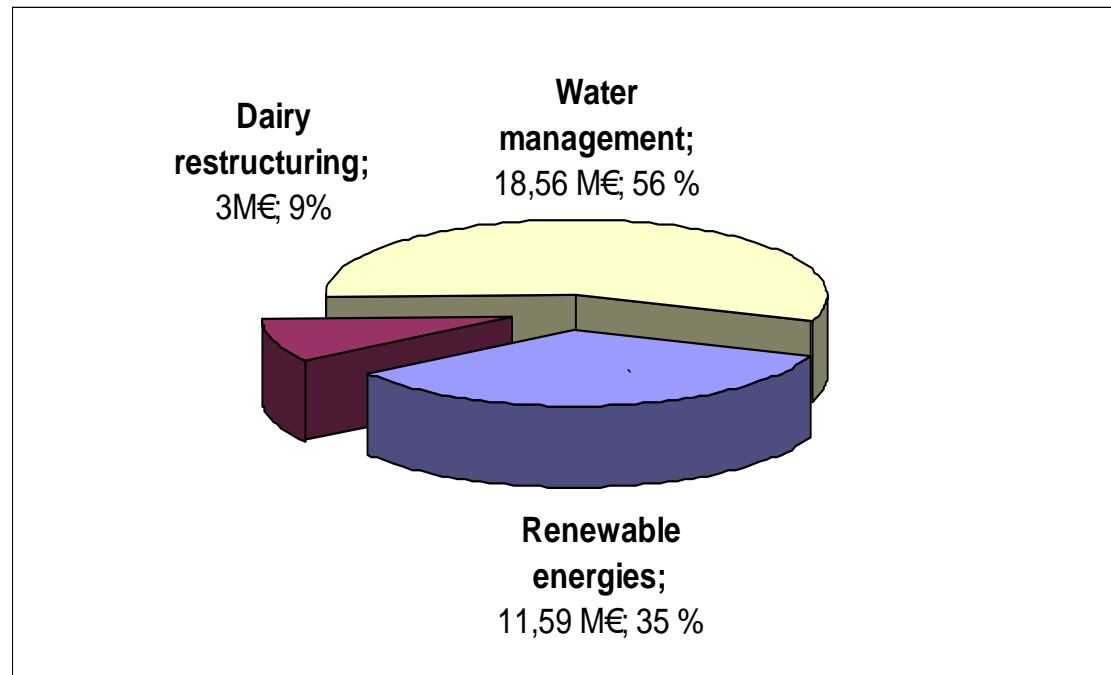
Modification of RDP Bulgaria



How Bulgaria intends to meet the requirement to spend an equivalent amount (i.e. HC & RP) on six priority themes:

- Focus of this modification are the NC priorities for:
 - Water management
 - Renewable energies
 - Dairy restructuring

*These NC are already addressed in the RDP
=> reinforcement of existing operations*



Modification of RDP Bulgaria



Allocation of the amount injected with HC & RP by axes (2009-13, million EUR)

Axis	Public contribution		
	Total public	EAFRD co-financing (%)	EAFRD amount
Axis 1	9 208 333	90%	8 287 500
Axis 2	0	0	0
Axis 3	27 625 000	90%	24 862 500
Axis 4	0	0	0
Total	36 833 333	90%	33 150 000



Modification of RDP Bulgaria



Overview: Indicative HC/RP budget* by types of measures

Axis 1: 8 287 500 EUR (25%)

- Measure 121 (Farm modernisation): 6 305 000 EUR (76%)
- Measure 123 (Adding value): 1 982 500 EUR (24%)

Axis 3: 24 862 500 (75%)

- Measure 311 (Diversification): 1 657 500 EUR (7%)
- Measure 312 (Micro-enterprises): 6 630 000 EUR (27%)
- Measure 321 (Basic services): 16 575 000 EUR (66%)

*Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



Modification of RDP Bulgaria

European Commission
Agriculture and Rural Development

Other elements included in the Commission decision:

- Increase by 10% of aid intensities for operations linked to the New Challenges (M 121, 123, 311 and 312)



European Commission
Agriculture and Rural Development



Thank you for your attention!