



Modification of RDP

G D of Luxemburg

Following Health Check and Recovery Package

Rural Development Committee

23 November, 2009

DG Agriculture and Rural Development,
Unit E.1

Modification of RDP G D of Luxemburg



Overview of additional funds injected into the programme with HC/RP

Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non convergence regions	14 421 997	13 661 411	12 655 487	12 818 190	12 487 289	12 181 368	11 812 084	90 037 826
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region	0	0	600 000	1 020 000	800 000	1 100 000	1 400 00	4 920 000
Total EAFRD	14 421 997	13 661 411	13 255 487	13 838 190	13 287 289	13 281 368	13 212 084	94 957 826

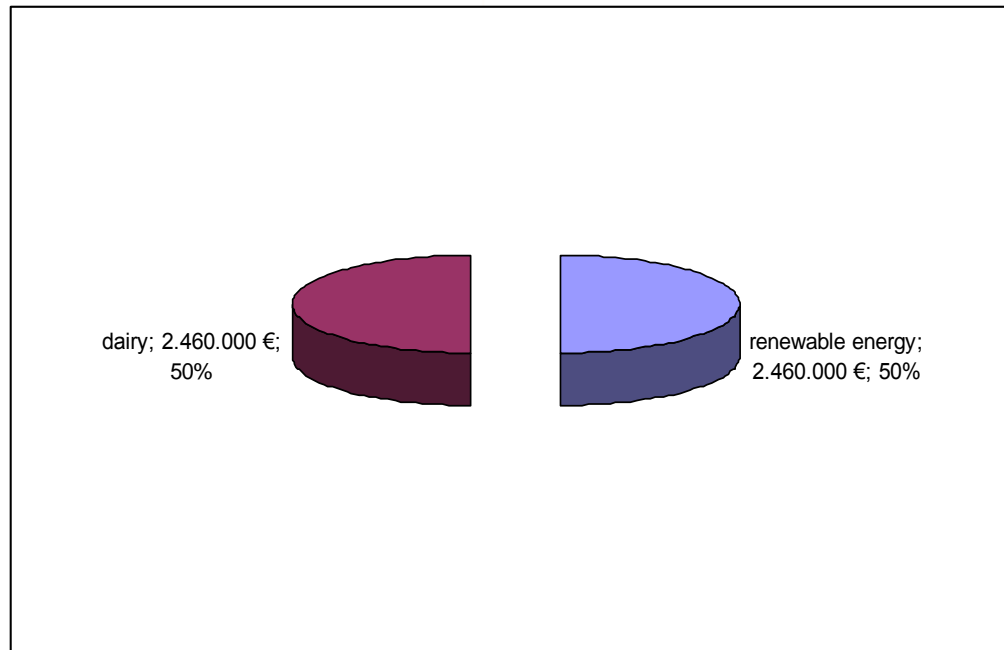
Modification of RDP G D of Luxemburg



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Overview of additional spending per priority theme



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Allocation of the amount injected with HC & RP by axes (2009-13, million EUR)

Axis	Public contribution		
	Total public	EAFRD co-financing (%)	EAFRD amount
Axis 1	24 600 000	20	4 920 000
Axis 2	0	0	0
Axis 3	0	0	0
Axis 4	0	0	0
Total	24 600 000	20	4 920 000



Modification of RDP G D of Luxemburg



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Overview: Indicative HC/RP budget by types of measures

Axis 1: 4 920 000 EUR (100%)

- Measure 121 (Farm modernisation): 4 920 000 EUR (100%)



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Thank you for your attention!