



European Commission
Agriculture and Rural Development

Modification of RDP

Cataluña (Spain)

Following Health Check and Recovery Package

Rural Development Committee

23-24 November 2009

DG Agriculture and Rural Development,
Unit F1

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Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013
Non convergence regions	38 257 856	38 954 052	39 338 213	40 318 541	42 765 565	42 532 038	42 210 676
Convergence regions (*)							
Outermost regions and smaller Aegean Islands (**)							
Voluntary modulation (***)							
Additional contribution to Portugal							
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region	0	0	1 725 947	4 516 742	5 113 761	6 796 447	8 592 846
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – convergence region (****)							
Total EAFRD	38 257 856	38 954 052	41 064 160	44 835 283	47 879 326	49 328 485	50 803 522



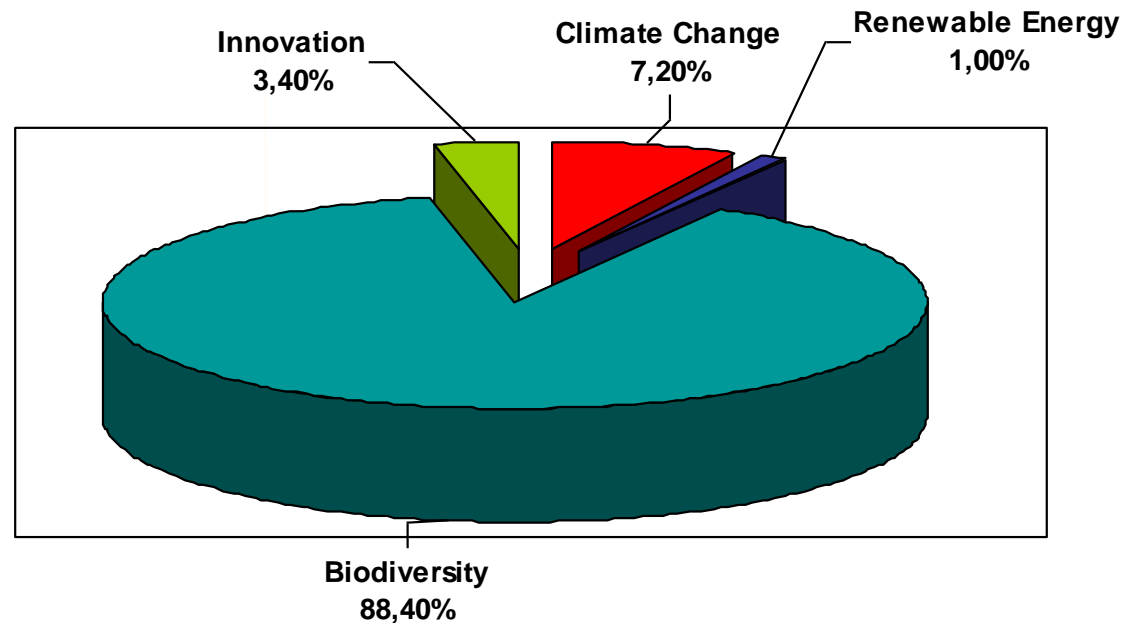
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**Cataluña intends to meet the requirement to spend
EUR 26 745 742 (i.e. HC & RP) on the following priorities:**

**Focus on
Biodiversity**



Note:

- * Approximate data based on a combination of information from Table 5.3.6 and 6.3.
- * The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.

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Allocation of the amount injected with HC & RP by axes (2009-13, €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	1 933 709	75	1 450 282
Axis 2	33 727 281	75	25 295 461
Axis 3			
Axis 4			
Technical Assistance			
Total	35 660 990	75	26 745 743



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Overview: Indicative budget* by types of measures.

Axis 1 € 1 450 282

• of which Measure 124 = 100%

Axis 2 € 25 295 461

of which Measure 214 = 100%

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)

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▪ **Other elements which are combined with HC&RP modification which also need a decision:**

additional EUR 11 783 440 EAFRD allocated from the Wine CMO (EUR 8 526 000) + Modulation adjustments (EUR 3 257 440)

<i>AXIS</i>	<i>EAFRD amount (EUR)</i>	<i>MEASURES</i>
<i>Axis 1</i>	5 540 426	111, 113, 123, 133
<i>Axis 2</i>	0	
<i>Axis 3</i>	6 243 014	311, 313, 321
<i>Axis 4</i>	0	
<i>Technical Assistance</i>	0	
<i>TOTAL</i>	11 783 440	



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In addition there has been a transfer of EUR 5 187 120 EAFRD funds from Axis 2 (measure 214) to Axis 2 (measures 211, 212, 215) *and* Axis 3 (measures 311, 321)

Besides, the co financing rate has been changed for:

- Axis 3: from 30 to 47%
- Technical Assistance: from 31 to 50%



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Thank you for your attention!