



European Commission
Agriculture and Rural Development

Modification of RDP

NAVARRA / Spain

Following Health Check and Recovery Package

Rural Development Committee

23rd and 24th of November, 2009

DG Agriculture and Rural Development,
Unit F.1

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Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Non-convergence regions	15 761 607	16 048 429	16 281 263	16 707 222	17 744 157	17 650 194	17 522 304	117 715 176
New Challenges - Non-Convergence Regions	0	0	711 059	1 731 890	1 915 810	2 551 849	3 230 221	10 140 829
Total	15 761 607	16 048 429	16 992 322	18 439 112	19 659 967	20 202 043	20 752 525	127 856 005



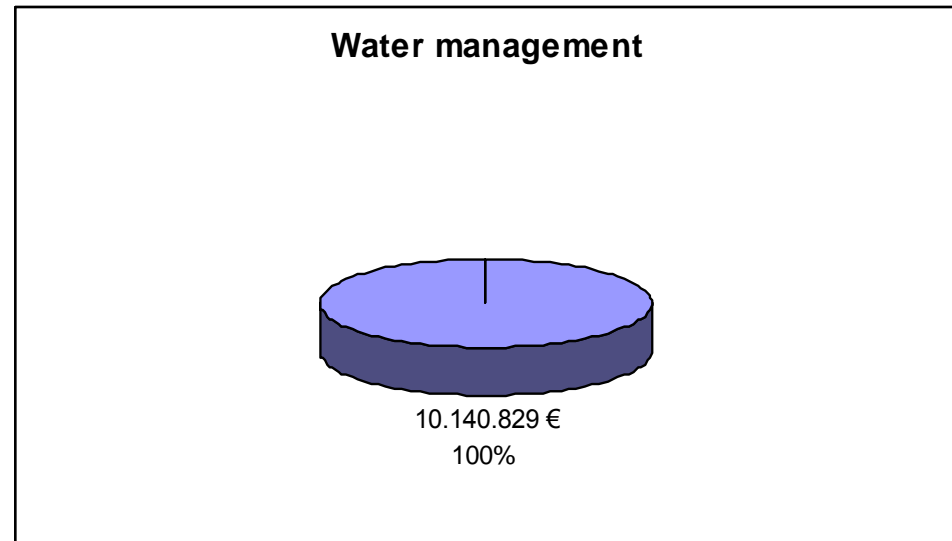
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**NAVARRA intends to meet the requirement to spend
EUR 10 140 829 (i.e. HC & RP) on one priority theme:**

Water management



Reinforcement of Submeasure 125.1 « modernisation of irrigation systems », in order to promote water saving technologies.

Allocation of the amount injected with HC & RP by axes (2009-13, €)

Axis	Public expenditure		
	Total public expenditure	EAFRD contribution rate (%)	EAFRD amount
Axis 1	13 521 105	75	10 140 829
Axis 2			
Axis 3			
Axis 4			
Technical Assistance			
Total	13 521 105	75	10 140 829



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Overview: Indicative budget* by types of measures EAFRD contribution

Axis 1 € 10 140 829

- **all on measure 125.1 (“modernisation of irrigation systems”)**

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



Other elements which are combined with HC&RP modification which also need a decision.

- ***The total Community contribution for the entire programming period is increased as a result of:***

CMO Wine: EUR 3 772 800

Modulation adjustments: EUR 1 638 340

- ***Additional funds are allocated as follows:***
 - EUR 1 638 340 on measure 211
 - EUR 3 772 800 on measure 212



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Thank you for your attention!