



European Commission
Agriculture and Rural Development

Modification of RDP

Madeira (Portugal)

Rural Development Committee

15 December 2009

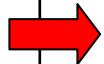
DG Agriculture and Rural Development
Unit F1


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Overview of additional funds injected into the programme Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Outermost region	25 039 107	25 051 658	24 548 608	24 896 965	25 169 710	25 171 915	25 122 037	175 000 000
Additional fund from compulsory modulation "new sectors"	0	0	0	1 000 000	1 000 000	1 000 000	1 000 000	4 000 000
Total EAFRD	25 039 107	25 051 658	24 548 608	25 896 965	26 169 710	26 171 915	26 122 037	179 000 000






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**Madeira will spend
EUR 4 million coming from the compulsory modulation „new sectors“
on one existing measure covering two new priorities:**

Priorities tackled by the additional amount of EUR 4 million to increase allocation of **measure 125** (management of water resources) :


- Water management
- Climate change



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Allocation of the amount injected with compulsory modulation (2009-2013, EUR 4 million)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	4 700 000	85	4 000 000
Axis 2			
Axis 3			
Axis 4			
Technical Assistance			
Total	4 700 000	85	4 000 000



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Overview: Indicative budget by types of measures

Axis 1 - EUR 4 million

- **to Measure 125 “developing and improvement of collective irrigation systems” (no increase of irrigated area)**



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Thank you for your attention!