



European Commission
Agriculture and Rural Development

Modification of RDP

Canary Islands / Spain

Following Health Check and Recovery Package

Rural Development Committee

23rd and 24th of November, 2009

DG Agriculture and Rural Development,
Unit F.1

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Overview of additional funds injected into the programme with HC/RP based on Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013	2007-2013
Outermost Regions	0	29 218 428	28 570 099	28 797 270	22 707 716	22 562 491	22 353 965	154 209 969
New Challenges - Non-Convergence Regions	0	0	970 512	679 358	0	0	0	1 649 870
Total	0	29 218 428	29 540 611	29 476 628	22 707 716	22 562 941	22 353 965	155 859 839



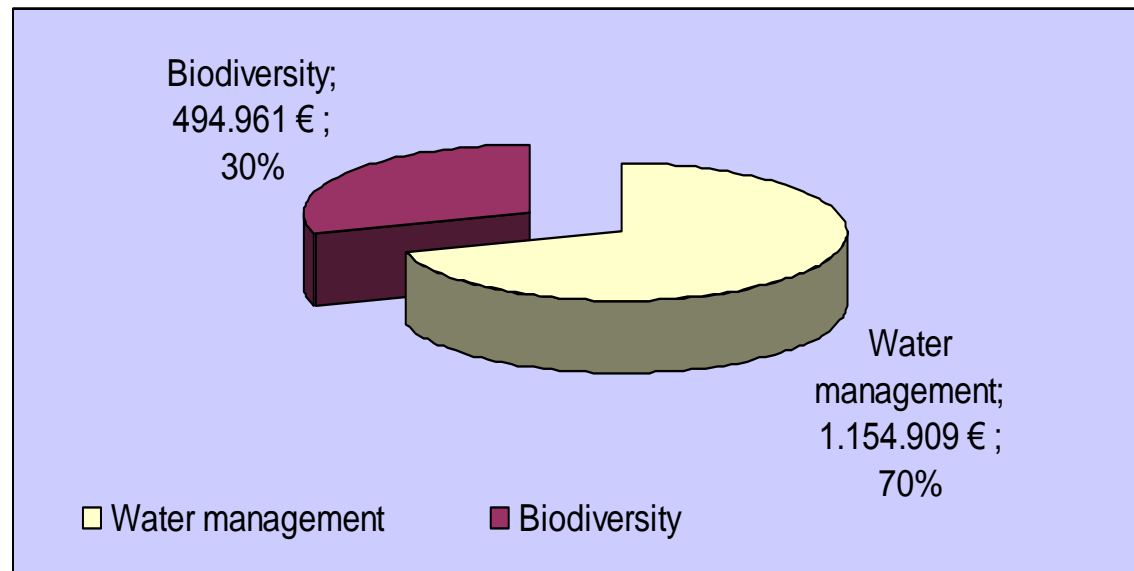
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How the Region intends to meet the requirement to spend an equivalent amount (i.e. HC & RP) on six priority themes:

Focus on water management



Note:

- * Approximate data based on a combination of information from Table 5.3.6 and 6.3.
- * The exact amount spend on each priority theme is difficult to assess because some operations could have potential effects on various priorities.



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Allocation of the amount injected with HC & RP by axes (2009-13, €)

Axis	Public expenditure		
	Total public expenditure	EAFRD contribution rate (%)	EAFRD amount
Axis 1	1 358 717	85	1 154 909
Axis 2	582 307	85	494 961
Axis 3			
Axis 4			
Technical Assistance			
Total	1 941 024	85	1 649 870



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Overview: Indicative budget* by types of measures EAFRD contribution

Axis 1 € 1 154 909

- all on measure 125.1 (for water management)

Axis 2 € 494 961

- all on measure 214.4 (for biodiversity)

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



Other elements which are combined with HC&RP modification which also need a decision.

- **The total Community contribution for the entire programming period is increased as a result of the Wine CMO reform**
- **Additional funds are allocated as follows:**
 - € 428 800 (46% of additional funds) to Axis 2, all on measure 214
 - € 500 000 (54% of additional funds) to Technical Assistance



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Thank you for your attention!