



European Commission
Agriculture and Rural Development

Modification of RDP

Cantabria (Spain)

Following Health Check and Recovery Package

Rural Development Committee

23rd and 24th of November, 2009

DG Agriculture and Rural Development,
Unit F.1

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Overview of additional funds injected into the programme with HC/RP based on template for Table 6.1 Annual contributions from the EAFRD (in EUR)

Year	2007	2008	2009	2010	2011	2012	2013
Non convergence regions	0	14.436.168	14.170.062	14.244.809	11.210.278	11.142.464	11.047.306
Additional funds from Article 69(5a) of Regulation (EC) No 1698/2005 – non-convergence region	0	0	479.506	806.925	732.513	976.460	1.238.113
Total EAFRD	0	14.436.168	14.649.568	15.051.734	11.942.791	12.118.924	12.285.419



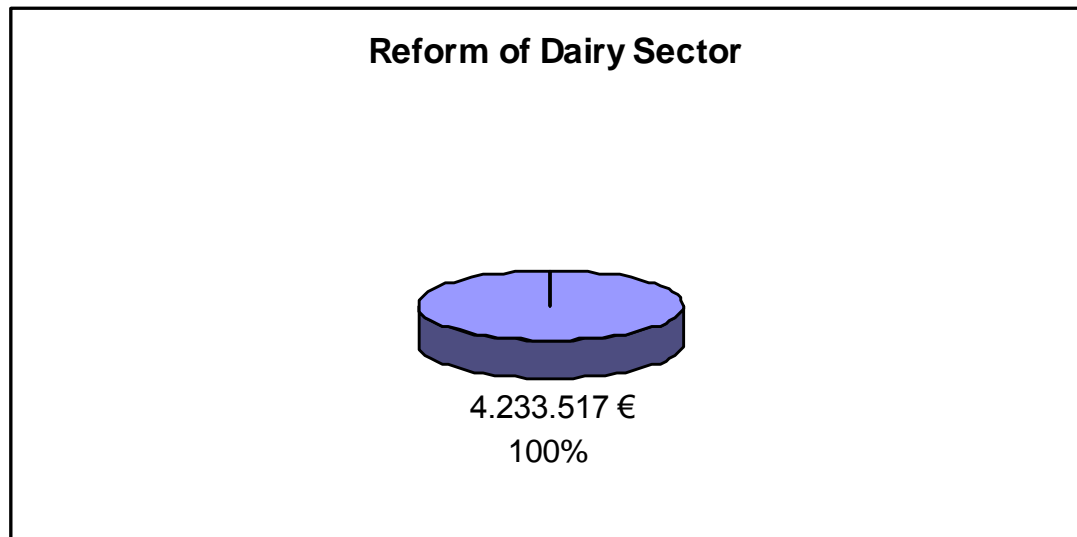
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**Cantabria intends to meet the requirement to spend
4.233.517 EUR (i.e. HC & RP) on one priority theme:**

- Dairy sector



Measure 121 « modernisation of agricultural holdings », to improve the productivity of the dairy sector.

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Allocation of the amount injected with HC & RP by axes (2009-2013, 4.2 million €)

Axis	Public contribution		
	Total public	EAFRD contribution rate (%)	EAFRD amount
Axis 1	5.644.689	75	4.233.517
Axis 2			
Axis 3			
Axis 4			
Technical Assistance			
Total	5.644.689	75	4.233.517



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Overview: Indicative budget* by types of measures EAFRD contribution

Axis 1 € 4.233.517

- **all on Measure 121 = 100%**

* Budget related to operations referred to in Article 16a of Regulation (EC) 1698/2005 between 1 January 2009 and 31 December 2013 (Article 16a(3b) up to the amounts specified in Article 69(5a) of Regulation (EC) No 1698/2005)



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Other elements which are combined with HC&RP modification which also need a decision.

- ***The total Community contribution for the entire programming period is increased as a result of the Additional Modulation to the measure advisory services.***

– € 518.310 to the measure 114.



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Thank you for your attention!